

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
January 31, 2019**

SUBJECT: 2020-2021 Legislative Budget Request (LBR) Guidelines

PROPOSED COMMITTEE ACTION

Review of the 2020-2021 LBR Guidelines

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Subsection 1001.706(4)(b), Florida Statutes

BACKGROUND INFORMATION

The first step in the development of the 2020-21 State University System LBR is Board approval of the LBR policy guidelines for both the operating and Fixed Capital Outlay (FCO) components of the budget request. The FCO guidelines are recommended by the Facilities Committee; while the operating guidelines are recommended by the Finance and Budget Committee. The Board will adopt a combined document in March:

- March 28, 2019 Board Approves LBR Guidelines
- July 1, 2019 Deadline for University Board of Trustees Budget Requests
- August 28, 2019 Board Adopts LBR
- October 2-3, 2019 Board Workshop on LBR Components
- October 30, 2019 Board Amends LBR (Public Education Capital Outlay (PECO), Performance Funding, etc.)
- January 14, 2020 Legislative Session Begins

Significant recommended changes to last year's guidance include:

- Replaces the category Utility Infrastructure (Single Line) with Capital Renewal Requests detailed at the Existing Building or Existing Subsystem level (Multiple Lines).

- Requires Board of Trustee prioritization of identified Capital Renewal needs ahead of New Facilities.
- Requires that all PECO projects have identified a Plant Operations and Maintenance funding source excluding state appropriations.

Supporting Documentation Included: DRAFT 2020-2021 LBR Guidelines

Facilitators/Presenters: Mr. Chris Kinsley