

**State University System
Board of Governors
2019-20 Allocation for Capital Improvement Fee
January 31, 2018**

	UF	UFO	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS
2017-18 Actual Receipts per University	\$9,638,422	\$408,332	\$5,308,941	\$1,748,717	\$8,522,840	\$202,869	\$4,340,436	\$1,624,903	\$12,484,198	\$8,519,325	\$2,795,926	\$2,561,174	\$167,598	\$58,323,679
<i>(% of Total)</i>	16.53%	0.70%	9.10%	3.00%	14.61%	0.35%	7.44%	2.79%	21.41%	14.61%	4.79%	4.39%	0.29%	100%
Plus: Prior Year Adjustment	(35,779)	462,982	(19,707)	(6,491)	(31,638)	(753)	(16,112)	(6,032)	(46,343)	(31,625)	(10,379)	(9,507)	(622)	247,993
Plus: CITF Earnings: \$1,816,086	300,122	12,715	165,310	54,452	265,385	6,317	135,153	50,596	388,734	265,275	87,060	79,750	5,219	1,816,086
Gross Receipts:	9,902,765	884,028	5,454,543	1,796,677	8,756,586	208,433	4,459,477	1,669,467	12,826,588	8,752,975	2,872,607	2,631,417	172,195	\$60,387,758
Less: Child Care Allocation	(\$319,933)	N/A	(\$261,887)	(\$61,529)	(\$254,600)	N/A	(\$165,762)	(\$67,893)	(\$376,313)	(\$309,898)	(\$94,999)	(\$86,538)	N/A	(\$1,999,351)
Less: Bond Debt Service <i>(% of Total)</i>	16.70%	0.00%	9.20%	3.03%	14.77%	0.00%	7.52%	2.82%	21.63%	14.76%	4.84%	4.44%	0.29%	100%
D/S Allocation (\$) <i>(\$14,388,406)</i>	(\$2,402,973)	N/A	(\$1,323,582)	(\$435,976)	(\$2,124,845)	N/A	(\$1,082,122)	(\$405,108)	(\$3,112,459)	(\$2,123,969)	(\$697,057)	(\$638,531)	(\$41,784)	(\$14,388,406)
Net Allocation (LBR)	\$7,179,858	\$884,028	\$3,869,074	\$1,299,172	\$6,377,141	\$208,433	\$3,211,593	\$1,196,466	\$9,337,817	\$6,319,109	\$2,080,550	\$1,906,348	\$130,411	\$44,000,000

*For informational / comparative purposes only:
2018-19 Appropriation*

\$6,530,210	\$340,613	\$3,692,256	\$1,201,374	\$6,018,891	\$3,548,979	\$1,126,372	\$7,701,673	\$5,906,644	\$1,906,841	\$1,768,773	\$125,917	\$131,458	\$40,000,000
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