



**Florida Board of Governors Foundation, Inc.
Proposed 2019 Operating Budget**

	General Account	Theodore & Vivian Johnson Account	Helios First Generation Account	Total All Accounts
<u>REVENUES</u>				
Johnson Donation	\$0	\$475,000	\$0	\$475,000
Johnson Donation State Match	\$0	\$237,500	\$0	\$237,500
Contributions	\$275,000	\$0	\$0	\$275,000
Interest/Investment Earnings	\$8,000	\$3,500	\$210,000	\$221,500
Total Revenues	\$283,000	\$716,000	\$210,000	\$1,209,000
<u>EXPENSES</u>				
Administration	\$5,300	\$0	\$0	\$5,300
Emoluments	\$265,000	\$0	\$0	\$265,000
Scholarships/Awards	\$0	\$650,000	\$210,000	\$860,000
Meetings	\$13,000	\$0	\$0	\$13,000
Miscellaneous	\$3,500	\$0	\$0	\$3,500
Total Expenses	\$286,800	\$650,000	\$210,000	\$1,146,800
 Net Increase/(Decrease)	 (\$3,800)	 \$66,000	 \$0	 \$62,200
Fund Balance, Beginning 1/1/2019 (estimated)	\$767,108	\$15,000	\$5,560,000	\$6,342,108
Fund Balance, Ending	\$763,308	\$81,000	\$5,560,000	\$6,404,308