



BOARD *of* GOVERNORS

State University System of Florida

Budget & Finance Committee
Syd Kitson, Chair

November 8, 2018

www.flbog.edu



Allocation Methodology

Discussion: New Allocation Methodology

- Eliminate the bottom 3 requirement.
- Must have at least 51 points to receive institutional investment.
- Top 3 (including ties) receive 100% of their allocation of state investment.
- Universities that increase their score over the last year receive 100% of their allocation of the state investment. The 2018 scores will be the baseline.
- If a university's score decreases or stays the same for 2 consecutive years, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan:
 - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to 50% of their allocation in August/September
 - If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March)
- Starting with the 2021-22 appropriation, schools below 70 could receive up to 50% of the state investment after presenting/completing a student success plan:
 - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to half of their allocation in August/September
 - If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March)
- Any state investment not allocated shall be distributed to the universities that did receive 100% of their state investment (allocation based on points).



Metric 10 – Board of Trustees Choice

Institution	Current Metric	Institution Choice
FAMU	Percent of R&D Expenditures Funded from External Sources	Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS
FAU	Bachelor's Degrees Awarded to Minorities	Total Research Expenditures
FGCU	Bachelor's Degrees Awarded to Minorities	Number of Bachelor's Degrees Awarded Annually to African American and Hispanic Students
FIU	Bachelor's Degrees Awarded to Minorities	Number of Post-Doctoral Appointees
FSU	National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report	Percent of Bachelor's Graduates who took an Entrepreneurship Class
NCF	Percent of Undergraduate Seniors Participating in a Research Course	Percent of FTIC Graduates Completing 3+ High-Impact Practices
UCF	Number of Bachelor's Degrees Awarded Annually	Percent of Degrees Awarded to African-American and Hispanic Student
UF	Number of Licenses/Options Executed Annually	6-Year Graduation Rates
UNF	Percent of Undergraduate FTE in Online Courses	Percent of Undergraduate FTE in Online Courses
USF	Number of Postdoctoral Appointees	6-Year Graduation Rates
UWF	Number of Undergraduate Students Aged 25 and Older Enrolled in Fall	Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practice



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