

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
November 8, 2018

SUBJECT: Performance-Based Funding Model

PROPOSED COMMITTEE ACTION

Review and consider changes to the performance-based funding model; specifically Metric 10 and Allocation Methodology.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The Board adopted a performance-based funding model in January 2014 based on 10 metrics.

The Committee held a workshop on October 16 to review and provide guidance on potential changes to the model.

The following issues were discussed during the workshop:

1. Setting Deadline for Data Submissions
2. Schedule of Changes in Common Metrics
3. Rounding Data Scores
4. Metric 1 – Percent of Bachelor’s Graduate Enrolled or Employed
5. Metric 10 – Board of Trustees Choice Metric
6. Allocation Methodologies

A list of the metrics are attached and further information will be provided during the meeting.

Supporting Documentation Included:

1. Performance Funding Model Overview
2. Regulation 5.001
3. Metric Definitions
4. Metric 10
5. Allocation Methodology
6. Amended Regulation 5.001

Facilitators/Presenters: Governor Kitson; Mr. Tim Jones