

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2019-2020 Fixed Capital Outlay Request (Excluding CITF)
November 8, 2018**

		2019-20	2020-21	2020-22
Total PECO cash K-20	Based on EDR PECO Estimating Conference 8/1/18	\$347,700,000	\$366,800,000	\$382,800,000
Total PECO cash allocation to the SUS	Based on 5 Year Average of Appropriations (provided by Commissioner of Education)	\$116,914,069	\$123,451,999	\$128,928,799

Priority #	University Name	Maintenance Request		2019-20	2020-21	2020-22
1	SUS	Maintenance, Repair, Renovation & Remodeling (MRR&R)		\$51,984,579	\$54,891,599	\$57,326,799

Priority #	University Name	Project Name	Year First Funded	Total Project Cost ¹			Prior State Funding	Other Funding Available ²	Remaining PECO Need	2019-20	2020-21	2021-22	2022-23
				Last Year	This Year	Difference							
2	FAU	Jupiter STEM/Life Sciences Bldg.	FY16-17	\$34,000,000	\$35,000,000	\$1,000,000	\$12,881,247	\$0	\$22,118,753	\$18,118,753	\$4,000,000		
3	NCF	Multi-Purpose Building ³	n/a	\$46,000,000	\$47,000,000	\$1,000,000	\$0	\$0	\$47,000,000	\$6,000,000	\$14,000,000		
4	USF	Morsani College of Medicine and Heart Health Institute	FY12-13	\$153,000,000	\$153,000,000	\$0	\$97,893,118	\$40,451,882	\$14,655,000	\$14,655,000			
5	FPU	Applied Research Center	FY16-17	\$35,000,000	\$39,000,000	\$4,000,000	\$7,000,000	\$20,873,150	\$11,126,850	\$5,563,425	\$5,563,425		
6	FAMU	Student Affairs Building (CASS)	FY15-16	\$40,000,000	\$41,000,000	\$1,000,000	\$16,155,000	\$0	\$24,845,000	\$5,000,000	\$8,000,000	\$11,845,000	
7	FGCU	School of Integrated Watershed and Coastal Studies	FY16-17	\$52,000,000	\$56,000,000	\$4,000,000	\$30,553,504	\$0	\$25,446,496	\$5,000,000	\$15,000,000	\$5,446,496	
9	FSU	Interdisciplinary Research Commercialization Bldg (IRCB) ⁴	FY17-18	\$88,000,000	\$88,000,000	\$0	\$16,274,101	\$44,000,000	\$27,725,899	\$2,592,312	\$10,937,598	\$14,195,989	
10	FIU	Engineering Building Phase I & II	FY17-18	\$150,000,000	\$150,000,000	\$0	\$30,641,537	\$45,000,000	\$74,358,463	\$4,000,000	\$4,000,000	\$10,000,000	\$56,358,463
11	UF	Data Science and Information Technology Building	FY18-19	\$125,000,000	\$125,000,000	\$0	\$50,000,000	\$25,000,000	\$50,000,000	\$4,000,000	\$4,000,000	\$10,000,000	\$32,000,000
12	FAMU/FSU	College of Engineering Building C ⁴	n/a	\$0	\$87,000,000	\$0	\$0	\$0	\$87,000,000	\$0	\$3,059,377	\$10,114,515	\$73,840,623
13	FSU	College of Business	FY17-18	\$88,000,000	\$88,000,000	\$0	\$13,500,000	\$44,000,000	\$30,500,000	\$0	\$0	\$10,000,000	\$20,500,000
Not Funded	UWF	Campus Roof Critical Replacement ⁴	n/a	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000	-	-	-	-
Not Funded	FSU	STEM Teaching Lab ⁴	FY17-18	\$45,000,000	\$46,000,000	\$1,000,000	\$4,233,813	\$0	\$41,766,187	-	-	-	-
Not Funded	USF	Interdisciplinary Science - Research Lab Build Out ⁴	FY06-07	\$84,000,000	\$84,000,000	\$0	\$74,732,583	\$0	\$9,267,417	-	-	-	-
Not Funded	UNF	Roy Lassiter Hall Renovations ⁴	n/a	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$5,000,000	-	-	-	-
Not Funded	UF	New Music Building Renovations & Addition ⁴	FY17-18	\$38,000,000	\$55,000,000	\$17,000,000	\$5,927,338	\$0	\$49,072,662	-	-	-	-
Not Funded	UNF	Honors Hall & Coggin Business - Renovations, Additions	n/a	\$24,000,000	\$24,000,000	\$0	\$0	\$0	\$24,000,000	-	-	-	-
Not Funded	UCF	Engineering Building I Renovation ⁴	FY12-13	\$23,000,000	\$24,000,000	\$1,000,000	\$3,620,723	\$0	\$20,379,277	-	-	-	-
Subtotal Projects			---	\$973,000,000	\$1,096,000,000	\$36,000,000	\$346,910,994	\$219,325,032	\$529,763,974	\$64,929,490	\$68,560,400	\$71,602,000	\$182,699,086

TOTAL MRR&R and PROJECTS	\$116,914,069	\$123,451,999	\$128,928,799	\$182,699,086
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1) Total Project Cost rounded to nearest \$ million.

2) Other Funding Available is from legally available sources, such as private donations and federal grants, not E&G Carryforward.

3) FY19-20 and FY20-21 funding of \$20M represents the funding needed for the first phase of the Multi-Purpose Building.

4) See page titled "Legislative Authorization Requests" for proposed alternative funding sources.