2019-20 LBR: \$24 M

# Coggin College of Business & Honors Hall

Prior Funding \$ 0 M

2019-20 Request \$24 M

Total Budget \$24 M

Projected PO&M

Additional Cost \$600K



- CCB is the fastest growing college with graduate enrollment growth of 89% since 2015
- Connects CCB with Honors Hall to provide additional classroom, research labs, instructional media and study space
- Supports the Transportation & Logistics program, a program of statewide strategic emphasis

UNF Project Priority # 2

## Coggin College of Business & Honors Hall

#### **Project Size:**

Net Square Footage: 18,500 New / 29,000 Reno

Gross Square Footage:

22,200 New / 43,500 Reno

**Education Plant Survey:** 

Survey Recommended March 2015

### Return on Investment (ROI)

#### **Additional Degrees & Jobs for Graduate**

- M.S. in Management established in 2016 in direct response to employers' feedback with 200 active students
- Masters in Logistics & Supply Chain Management one of the 4 major economic super-sectors for NE FL. Expected to generate > 12,500 new jobs by 2022
- Analytics/Big Data Research collaborations with regional companies (Crowley Maritime, Suddath, and Mayo Clinic). Median salary: \$78,630

#### **Area of Strategic Emphasis**

Additional instructional space for initiatives in logistics and analytics

#### **Improves Performance Metrics**

 Bachelors & Graduate Degrees in Areas of Strategic Emphasis; Access Rate; Employment & Median Wages

#### <u>Increased Business Partnerships – Guaranteed Internships</u>

Future workforce for big-data analytics companies

# Reduces Future Deferred Maintenance Cost and Extends the Life of the Building

Major mechanical, plumbing and electrical systems are >25 years old;
modernization will reduce energy footprint.