

Board of Governors Facilities Workshop 2018

FAMU - CENTER FOR ACCESS AND STUDENT SUCCESS BUILDING

2019-20 LBR: \$21.4 M

FAMU Center for Access and Student Success (CASS) Building

Prior Funding	\$16,155,000
2019-20 Request	\$21,473,149
Future Request	
2020-21 Request	\$3,100,000
Total Project Budget	\$40,728,149
Projected PO&M Costs	\$1 M



Project Site



Status as of September 15, 2018
(Underground utilities, site development, foundation and vertical structure)



Proposed Completion Date – Fall 2021

*FAMU Project Priority # 1

FAMU Center for Access and Student Success (CASS) Building

Project Size:

Net Square Footage	47,647
Gross Square Footage	82,535

Educational Plant
Survey Approved
by the Board of
Governors:

June 18, 2015

Return on Investment (ROI)

- Improve first year retention rate of students by 5% from 81% to 86%
- Improve retention rate for students with GPA 2.0 and above from 70% to 80%
- Increase in graduation rate by 23% from 39% to 62%
- Shorten wait times and streamline transaction processes
- Expand outreach with increased number of student contacts for academic services by 10% from 82,000 to 90,200
- Increase in counseling services and visits to students by 10% from 4,849 to 5,334
- Greater visibility and access to student affairs administrators
- Enhanced ability to recruit world class students
- Improvement in customer service for students, parents, and alumni