Board of Governors 2018 Facilities Workshop



2019-20 LBR \$11,126,850

Applied Research Center

Prior State Funding \$ 7,000,000

*Other Prior Funding \$20,873,150

Future Request

FY 2019-20 \$11,126,850

Total Project Budget \$39,000,000

Projected PO&M Costs \$ 2,000,000

^{*}Funds are from carry forward balances as authorized in section 1013.74(6), F.S.





Florida Poly Priority #1

Applied Research Center

Current Research Restrictions

- Few research laboratories in main building
- Existing IST laboratories not approved for many important chemicals
- Inadequate storage and support for hazardous and radiation research
- Lack of student project laboratories hinders project-based mission focus
- IST does not have a loading dock

Current Research Space









Florida Poly Priority #1

Applied Research Center

Project Size

Net Square Footage 60,786

Gross Square Footage 85,100

Projected Completion Aug. 2021

Educational Plant Survey Approved By the Board of Governors June 2016

Return on Investment (ROI)

Essential to the University's mission to catalyze economic development

Supports SUS Strategic Plan Research Goals

- Strengthen the Quality and Reputation of Scholarship, Research, and Innovation
- Increase Research And Commercialization Activity
- Increase Collaboration and External Support for Research Activity

Supports University's Strategic Plan

- Goal 2 Grow a faculty body committed to excellence
- Goal 5 Mature and grow the graduate program
- Goal 11 Conduct applied research to strengthen University impact

Academic Support

- All students conduct research beginning freshman year
- Essential to hands on learning
- Allows increased opportunities for joint research with industry

Economic Development

- Supports efforts to attract and grow STEM industries
- Enhances ability to aid industry to solve their technical problems