

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
September 13, 2018

**SUBJECT:** 2019-2020 Board General Office Legislative Budget Request

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**PROPOSED BOARD ACTION**

Approve the 2019-2020 Board General Office Budget Request and allow the Chancellor to make technical changes as necessary.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

**BACKGROUND INFORMATION**

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by October 15. In accordance with subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and, pursuant to the LBR instructions, will be presented to the Legislature and Governor by the statutory due date.

The Chancellor recommends approval of the Board General Office LBR of \$8.93 million and requests authority to make technical changes as necessary.

Pursuant to the LBR instructions, each agency must prepare a ten percent reduction plan. The Board General Office plan is included for information purposes.

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**Supporting Documentation Included:** Information located in the Budget & Finance Committee material