

FY 2018-19 World Class Faculty and Scholar Program

	BASE (10%)		PERFORMANCE (80%)									EXCELLENCE (10%)			
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
University	Minimum Funding Level	Bachelor Degrees ¹	4-Year Graduation Rate ²	Degrees Weighted By 4-Year Grad Rate	Pro-Rata Share of Degees Awarded in 4 Years	4-Year Grad Rate Funds	2015-16 FTE ³	Undergrad Courses < 50 Students ⁴	FTE Weighted By Class Size	Pro-Rata Share of Weighted FTE	Class Size Funds	# Top 50 Rankings ^{5,6}	% of Total Rankings	Excellence Funds	Total
1 UF	\$165,953	8,451	67%	5,662	20.2%	\$ 1,616,712	32,736	85.0%	27,826	14.2%	\$ 1,132,248	9	31.0%	\$623,349	\$ 3,538,261
2 FSU	\$165,953	8,626	65%	5,607	20.0%	\$ 1,600,931	29,663	82.0%	24,324	12.4%	\$ 989,751	8	27.6%	\$554,088	\$ 3,310,722
3 USF	\$165,953	9,222	51%	4,703	16.8%	\$ 1,342,904	33,156	86.0%	28,514	14.5%	\$ 1,160,266	4	13.8%	\$277,044	\$ 2,946,166
4 UCF	\$165,953	12,832	44%	5,646	20.2%	\$ 1,612,118	46,499	75.0%	34,874	17.7%	\$ 1,419,063	2	6.9%	\$138,522	\$ 3,335,656
5 FIU	\$165,953	9,076	28%	2,541	9.1%	\$ 725,608	35,266	79.0%	27,860	14.2%	\$ 1,133,653	1	3.4%	\$69,261	\$ 2,094,475
6 FAU	\$165,953	5,640	25%	1,410	5.0%	\$ 402,595	20,945	84.0%	17,594	8.9%	\$ 715,907				\$ 1,284,455
7 FAMU	\$165,953	1,675	18%	302	1.1%	\$ 86,087	7,347	87.0%	6,392	3.3%	\$ 260,091				\$ 512,131
8 UWF	\$165,953	2,144	22%	472	1.7%	\$ 134,678	8,030	89.0%	7,147	3.6%	\$ 290,805				\$ 591,436
9 UNF	\$165,953	3,255	33%	1,074	3.8%	\$ 306,701	11,693	90.0%	10,524	5.4%	\$ 428,218				\$ 900,872
10 FGCU	\$165,953	2,331	22%	513	1.8%	\$ 146,425	11,616	84.0%	9,757	5.0%	\$ 397,039				\$ 709,416
11 FPU	\$165,953					\$ -	863	100.0%	863	0.4%	\$ 35,116				\$ 201,069
12 NCF	\$165,953	170	52%	88	0.3%	\$ 25,241	949	98.0%	930	0.5%	\$ 37,843	5	17.2%	\$346,305	\$ 575,342
13 System	\$1,991,432	63,422		28,018	100.0%	\$ 8,000,000	238,763		196,604	100.0%	\$ 8,000,000	29	100.0%	\$2,008,568	\$ 20,000,000

¹ Florida Board of Governors 2014-2015 Accountability Reports, table 4G.

² Florida Board of Governors 2014-2015 Accountability Report System Summary, page 15.

³ Florida Board of Governors 2014-2015 Accountability Reports, table 3B - Total Fundable FTE (Lower-Division and Upper-Division)

⁴ Florida Board of Governors 2014-2015 Accountability Reports, table 4K.

⁵ Florida Board of Governors 2016 System Summary of University Work Plans, *Preeminent Research University: 2017 Evaluation*, page 10.

⁶ NCF: Florida Board of Governors 2016-17 Final Metric Score Sheets 9c (National Ranking for Institutional & Program Achievements).