



# BOARD *of* GOVERNORS

## State University System of Florida

### 2018 Accountability Plans: System Summary

Dr. Christy England, Acting Vice Chancellor  
for Academic and Student Affairs  
September 13, 2018

[www.flbog.edu](http://www.flbog.edu)



# Highlights

- Retention & graduation rates are increasing
- Enrollment & degree growth is slowing
- Research activity is growing again
  - More external funding is needed
- Excess hour rates are improving



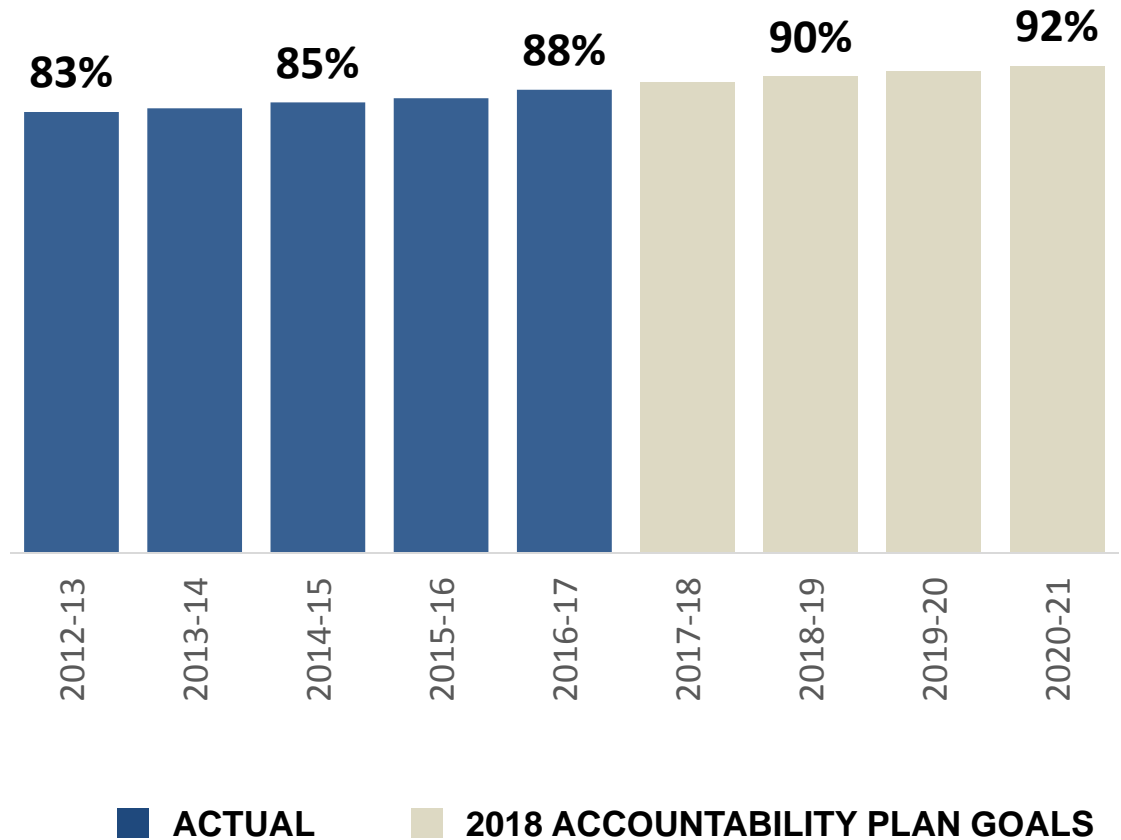
# Academic Progress Rates

Full-time FTIC Students With End of Year 2.0 GPA or Higher

Enrolled During Their Second Fall Term

The System rate has increased 5% points over the last four years & is expected to grow 1% point annually for the next four years.

2025 Goal: 90%  
**On Pace**



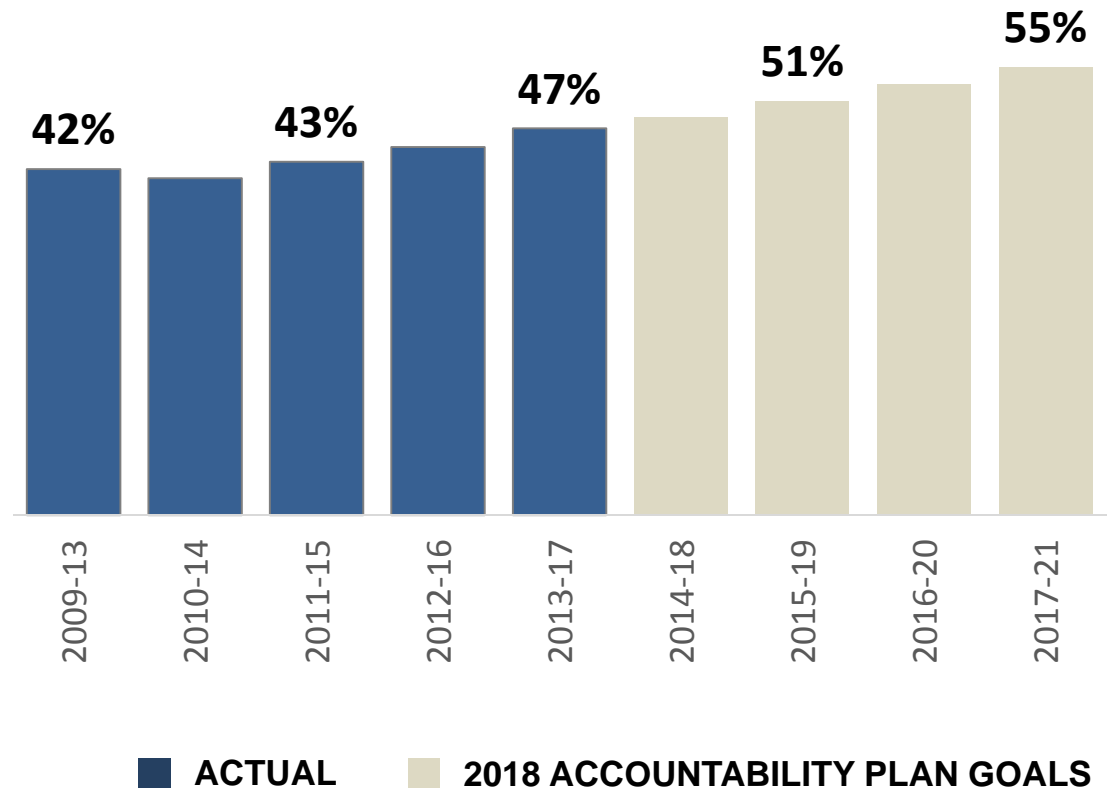


# Four-Year Graduation Rates

Full-time FTIC Students who Graduate from the Same Institution

The System rate has increased 5% points over the last four years & is expected to grow 2% points annually for the next four years.

2025 Goal: 50%  
**On Pace**

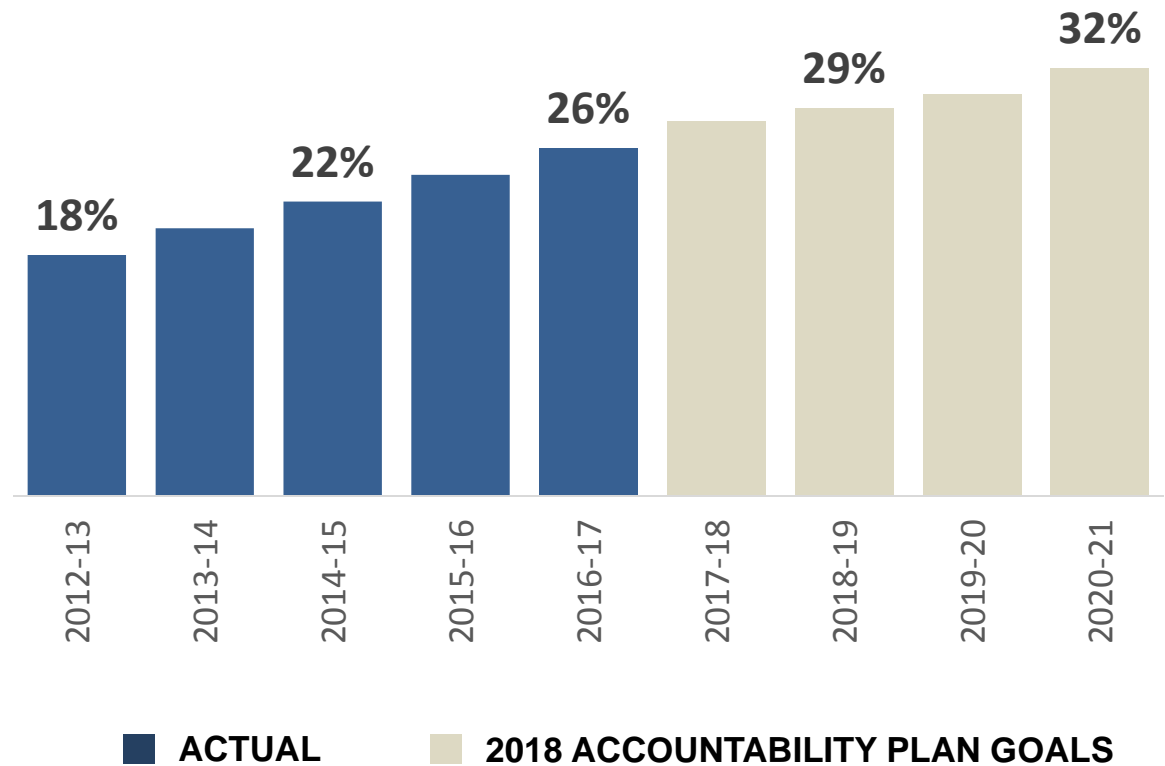




# Percent of Undergraduate FTE in Online Courses

The System total has increased 8% points over the last four years & is expected to grow 6% points over the next four years.

2025 Goal: 40%  
**On Pace**

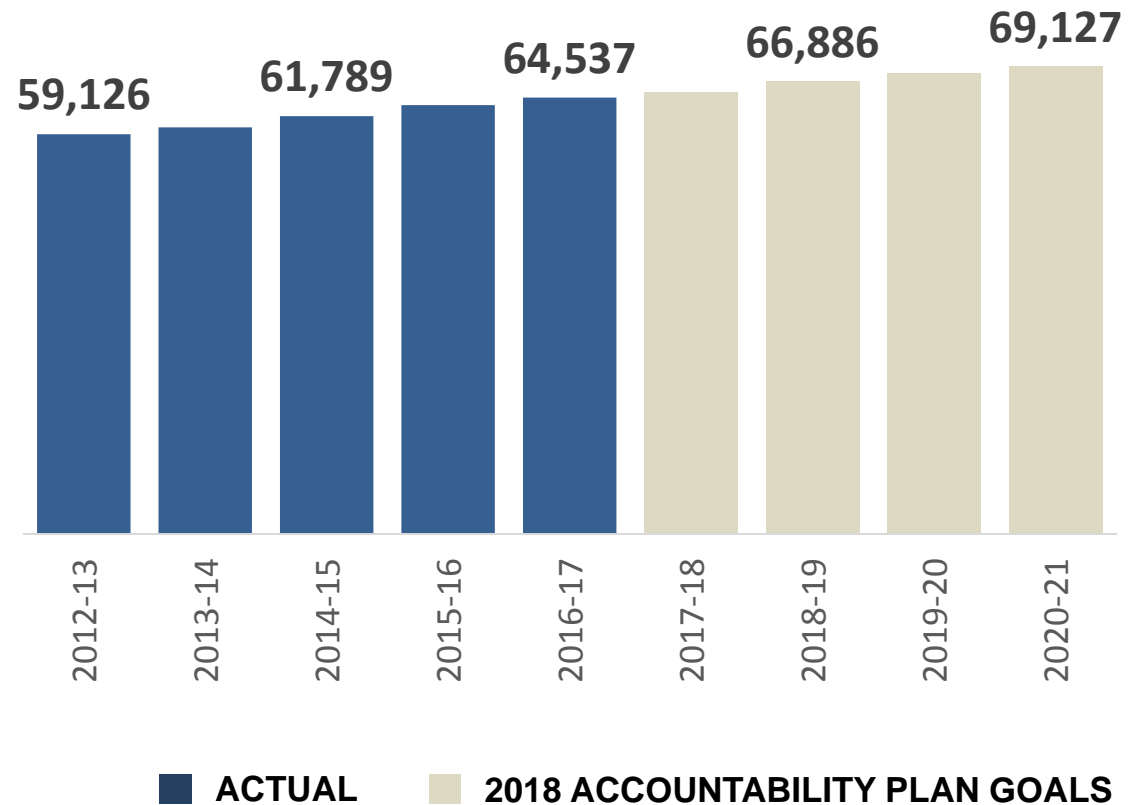




# Bachelor's Degrees Awarded Annually

The System is annually granting 5,000 more degrees than four years ago & is expected to award an additional 4,600 degrees annually four years from now.

2025 Goal: 90,000  
**NOT ON PACE**

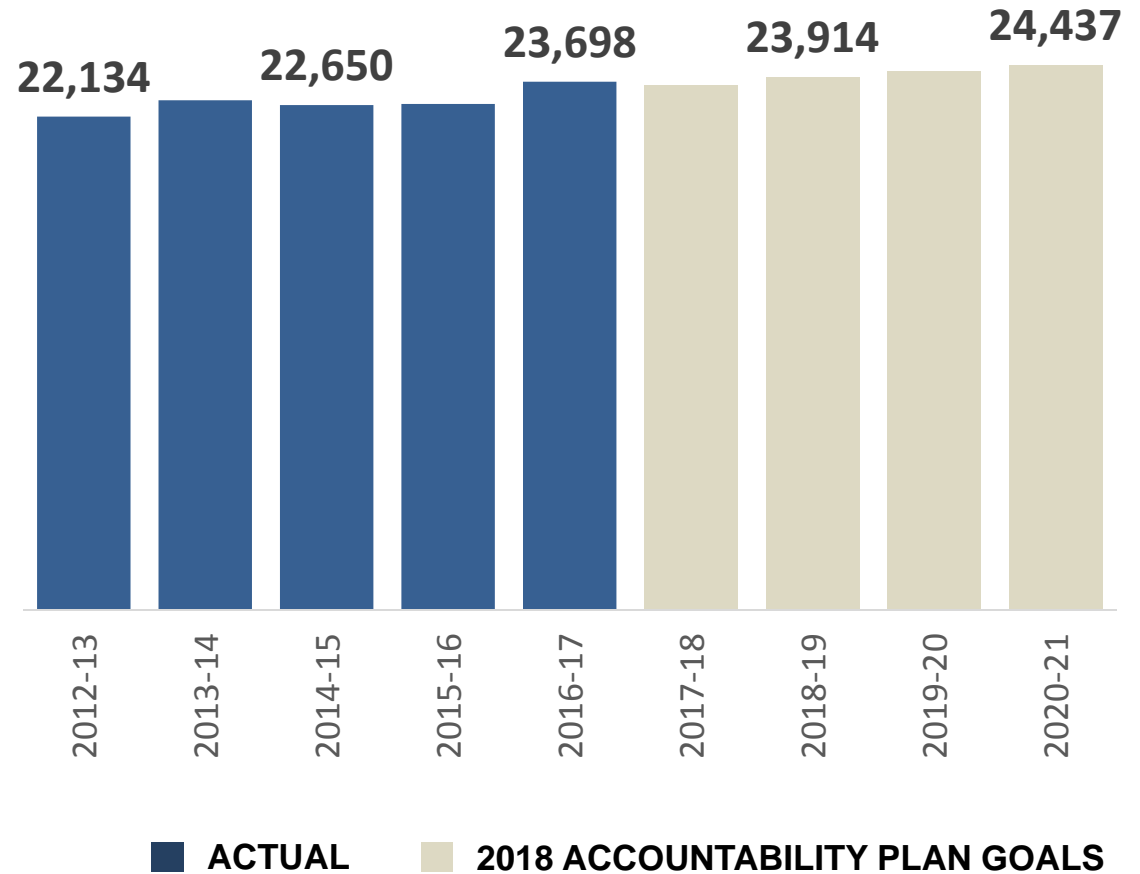




# Graduate Degrees Awarded Annually

The System is annually granting 1,560 more degrees than four years ago & is expected to award an additional 740 degrees annually four years from now.

2025 Goal: 33,500  
**NOT ON PACE**

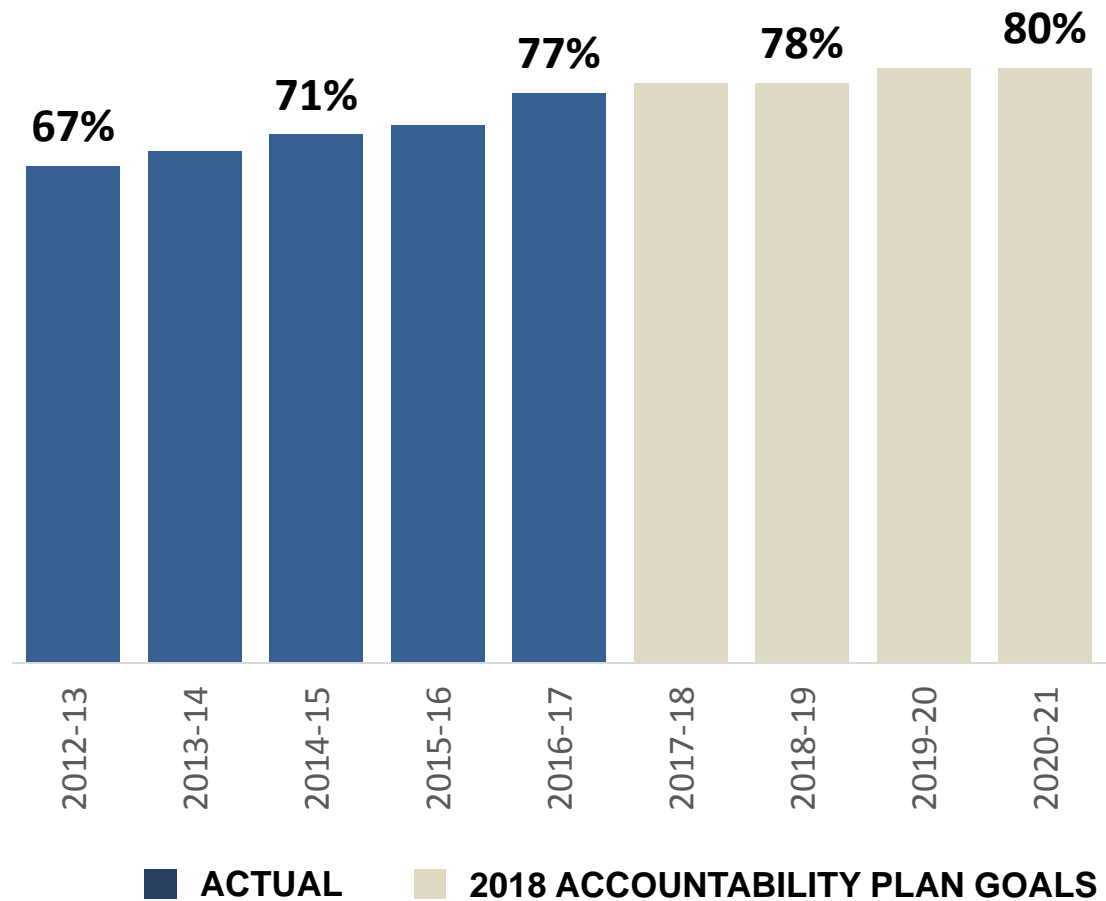




# Bachelor's Degrees Without Excess Hours

The System rate has increased 10% points over the last four years & is expected to grow 2% points annually for the next four years.

2025 Goal: 80%  
**ON PACE**



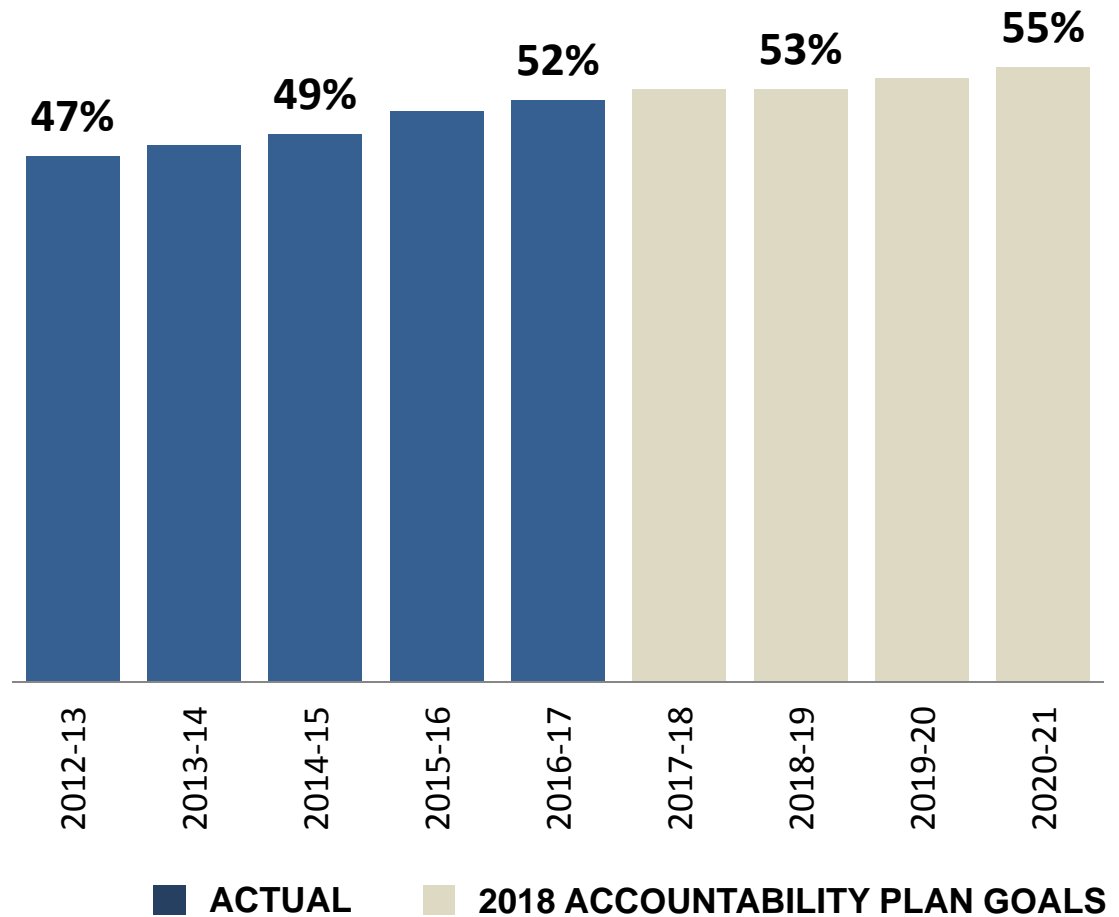




# Percentage of Bachelor's Degrees Awarded in Programs of Strategic Emphasis (PSE)

The System rate has increased 6% points over the last four years & is expected to grow 3% points over the next four years.

2025 Goal: 50%  
**SURPASSED!**

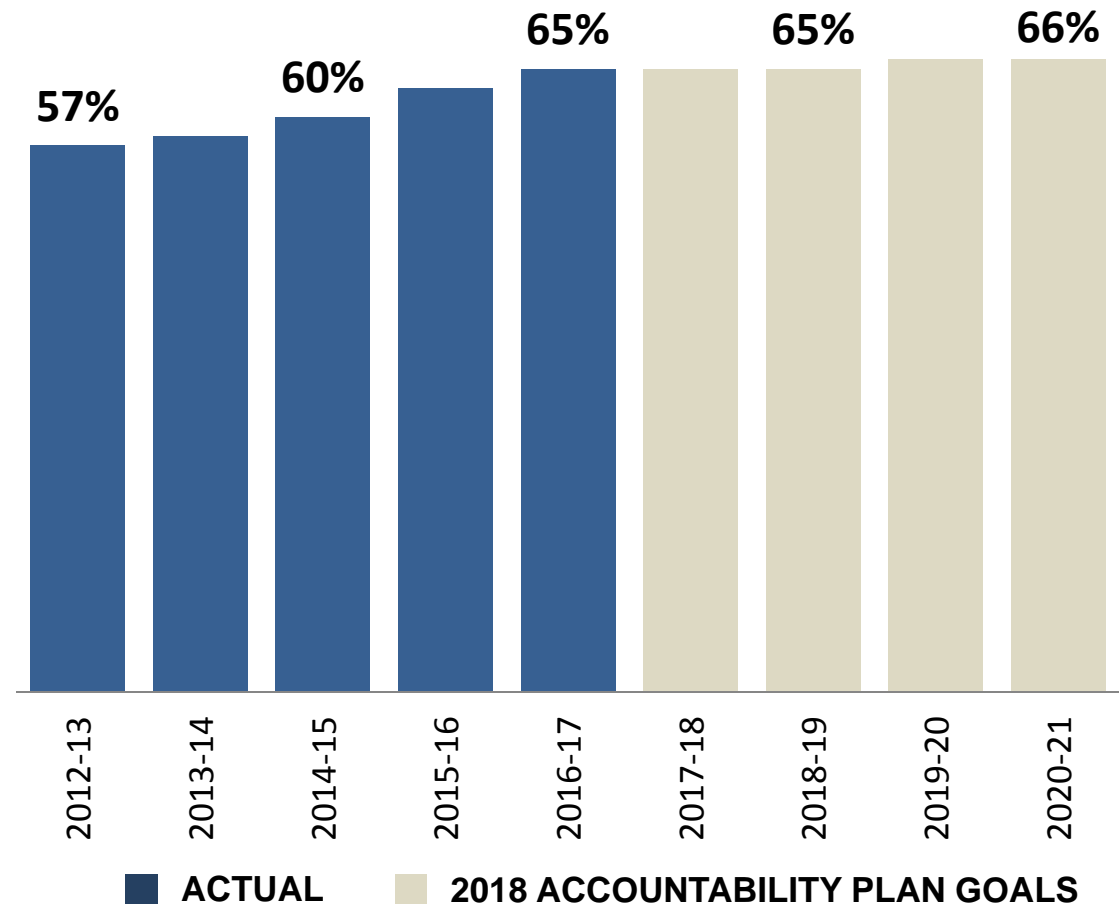




# Percentage of Graduate Degrees Awarded in Programs of Strategic Emphasis (PSEs)

The System rate has increased 8% points over the last four years & is expected to be flat over the next four years.

2025 Goal: 60%  
**SURPASSED!**





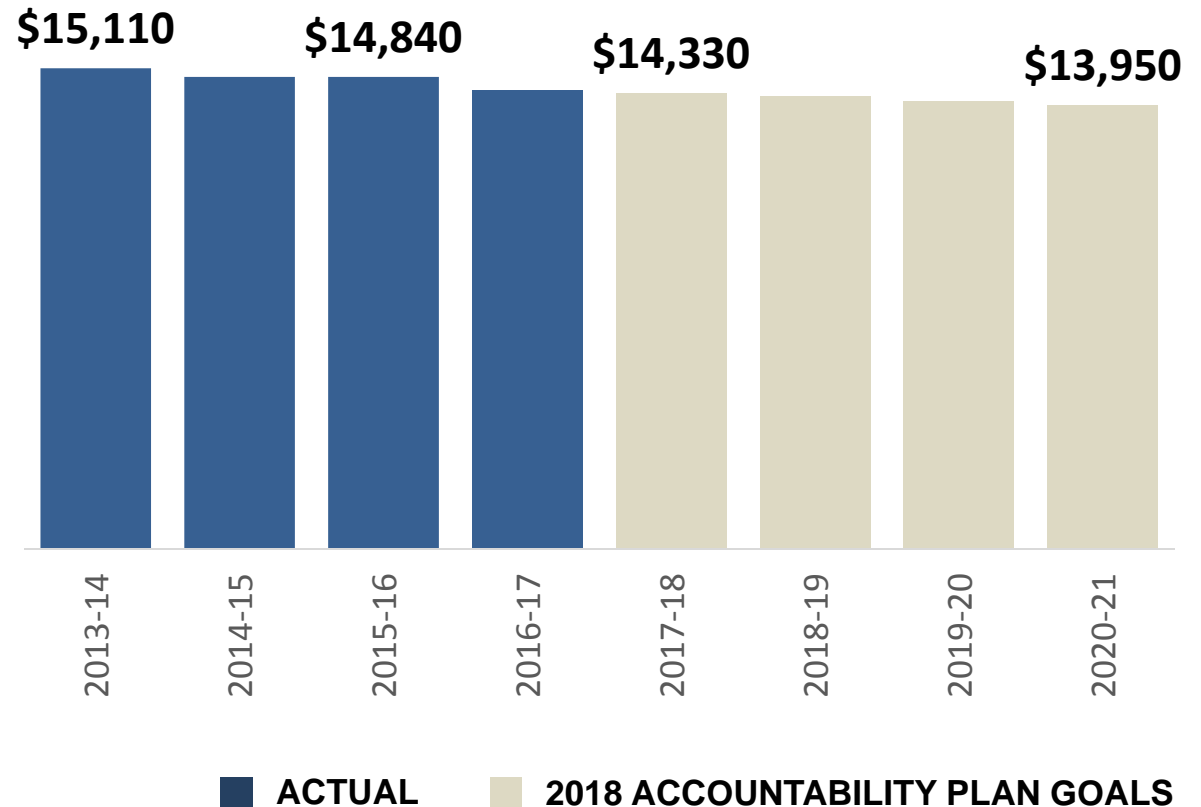
# Average Cost to the Student for Bachelor's Degree

Net Tuition, Fees & Books per 120 Credit Hours for Resident Undergrads

The System rate has improved 8% points over the last three years & is expected to be flat over the next four years.

This metric is not included in the 2025 System Strategic Plan.

The PBF 10 point threshold is \$9,000.



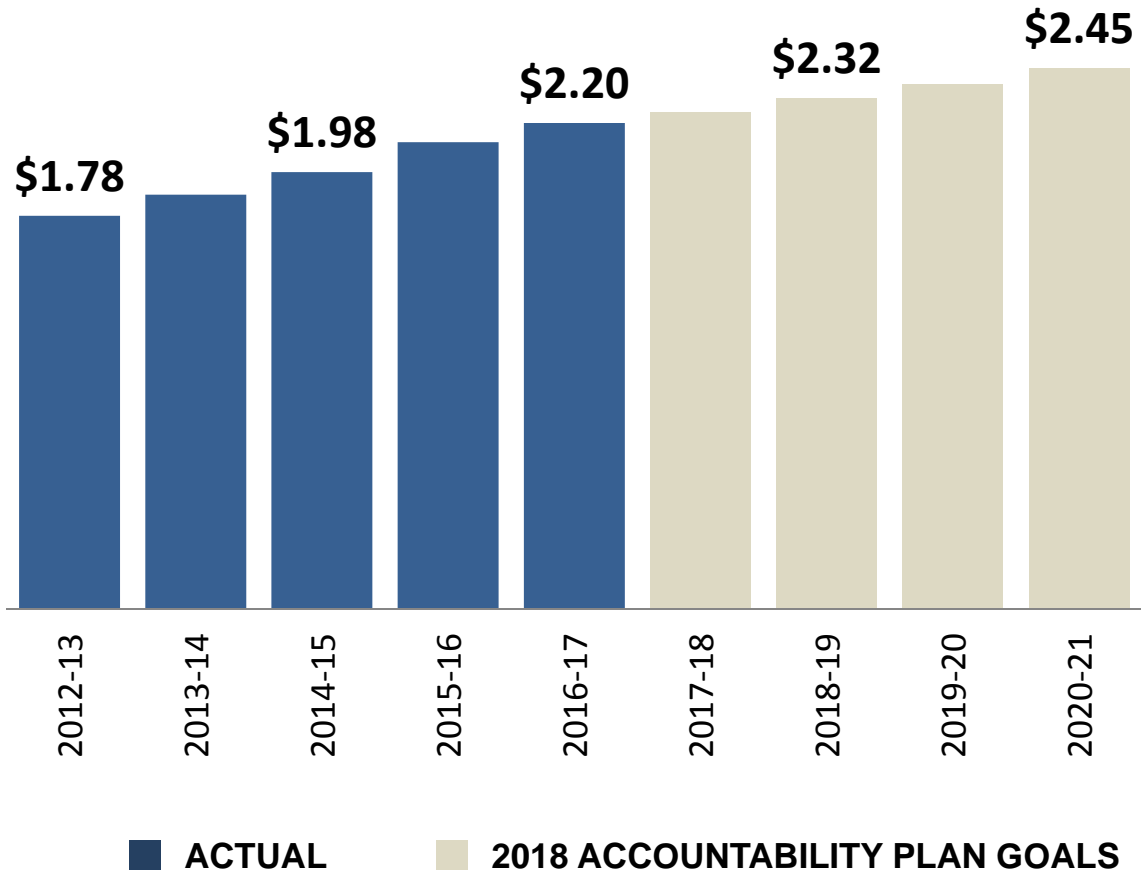


# Research & Development Expenditures

## Dollars in Billions

The System total has increased 24% over the last four years & is expected to grow 11% over the next four years.

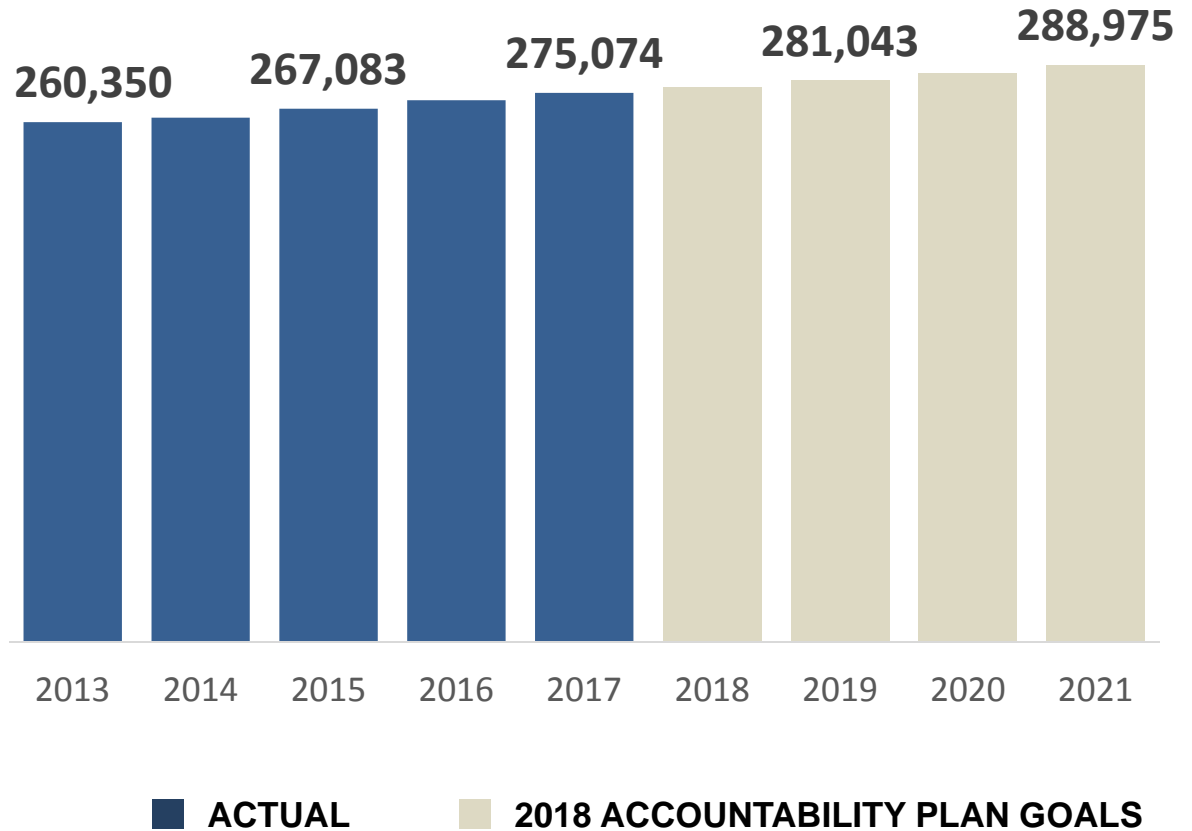
2025 Goal: \$2.29B  
**ON PACE**





# Undergraduate Headcount Enrollment Fall Term

The System total has increased 6% over the last four years & is expected to grow another 5% over the next four years.



Performance Indicators **are** quality indicators!

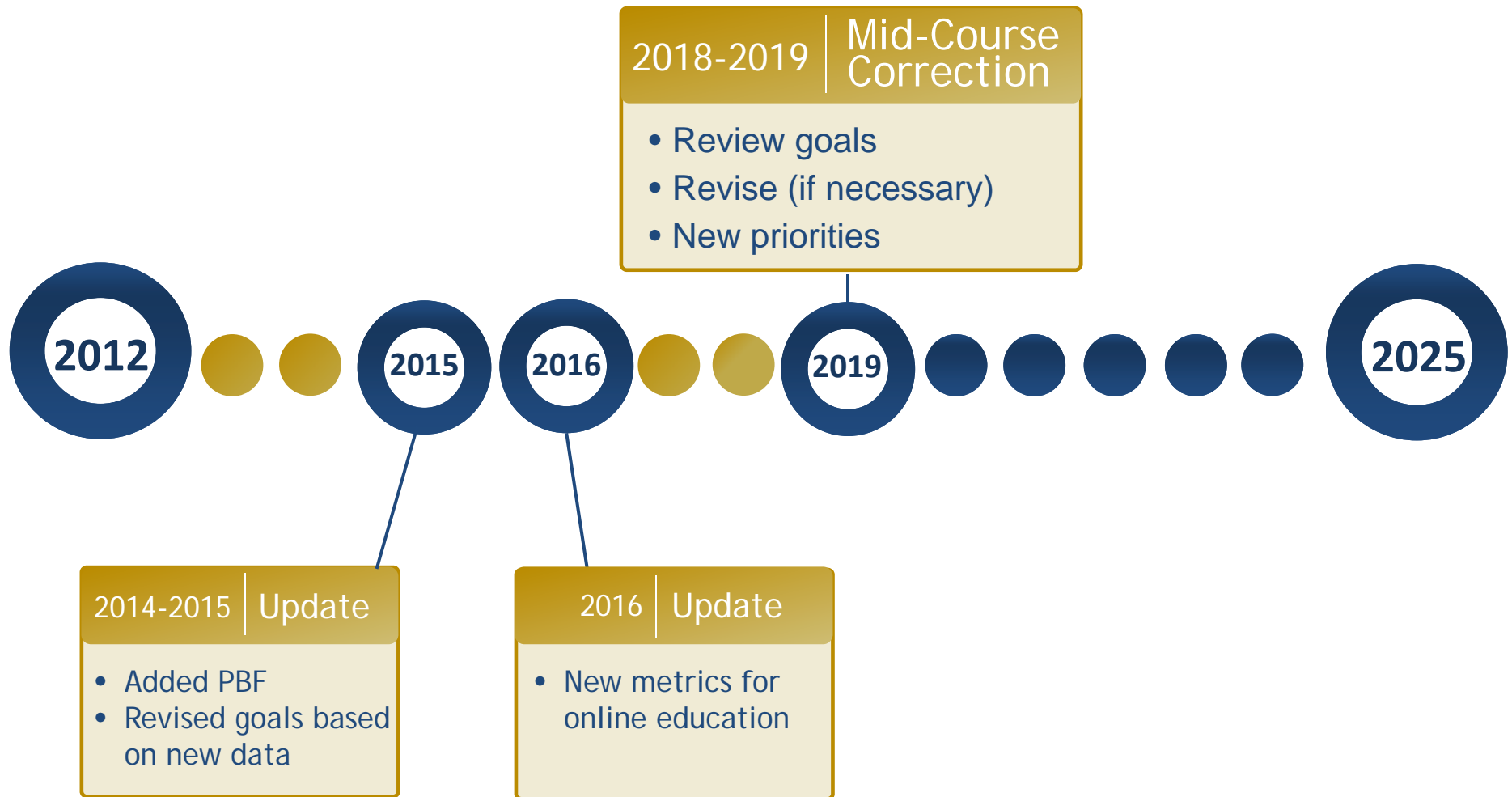


# Strategic Plan: Mid-Course Correction



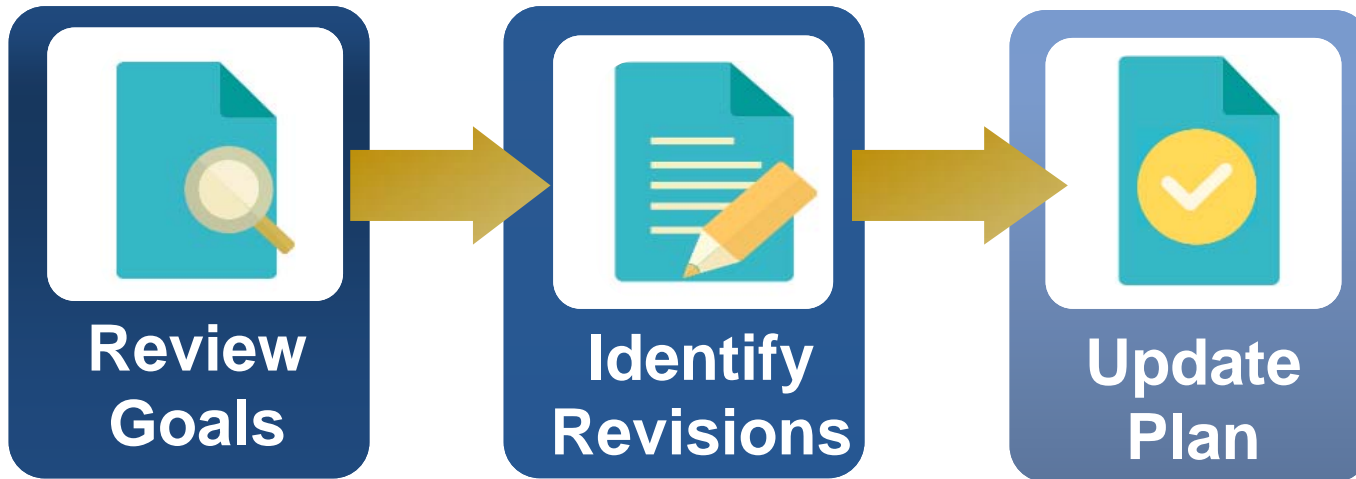


# The Life of the 2012-2025 Strategic Plan





# Process Overview







# Reviewing the Goals



## Review Goals

### What are goal areas?

Teaching & Learning

Scholarship, Research,  
& Innovation

Community & Business  
Engagement

### Should current goals

↔ Remain the same?

↑ Be raised?

↓ Be lowered?

### Why do goals change?

Performance trends

New priorities

External circumstances



# Timeline for Mid-Course Correction





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