



## State University System 2019-2020 University Initiatives

**Total Value: \$325 M**

University-Unique Initiative	Total Request	Non-Recurring
FAMU – General Operational Enhancements - Enhancing Pathways to Degree Attainment	\$ 13,497,000	\$ 6,298,000
FAMU – Agriculture Research, Education and Training	\$ 1,719,136	\$ 1,184,136
FAMU-FSU College of Engineering – Integrated Advancement for the Joint College of Engineering	\$ 6,394,000	
FAU – FAU100 - Strategic Plan for the Race to Excellence	\$ 16,300,000	
FGCU – Operational Funding/Student Success - Phase Two	\$ 12,385,000	
FIU – FIU Decision Laboratory	\$ 3,500,000	\$ 2,500,000
FIU – Targeted STEM Initiatives	\$ 4,998,664	\$ 1,100,000
FPU – Advanced Mobility Research	\$ 500,000	\$ 500,000
FPU – Enhanced Graduation Pathways for STEM Students	\$ 2,250,000	
FPU – Graduate Program Growth	\$ 2,500,000	
FPU – Outreach to Underserved Populations in Support of STEM Degrees	\$ 750,000	
FSU – Preeminence	\$ 25,000,000	
FSU – World Class Scholar and Faculty Program	\$ 25,000,000	
FSU – Professional and Graduate Degree Excellence Program	\$ 20,000,000	
NCF – Third Year Plan for Growth	\$ 1,640,000	
UCF – Community Partnership Schools	\$ 4,118,000	
UCF – Lou Frey Institute	\$ 1,300,000	
UCF – UCF RESTORES: PTSD Clinic for Veterans and First Responders	\$ 750,000	
UCF – International Consortium for Advanced Manufacturing Research (ICAMR) dba BRIDG	\$ 18,000,000	\$ 10,000,000
UCF – FUTURe CITY Initiative	\$ 2,316,000	\$ 1,750,000
UCF-MS – Implementing the Academic Health Sciences Center (AHSC) at the Lake Nona Health Sciences Campus	\$ 11,000,000	
UF – Center for Artificial Intelligence Applications in Florida	\$ 7,837,400	\$ 2,100,000
UF – Top 5 National Ranking Operating Support	\$ 70,000,000	
UF-HSC – Increasing Veterinary Medicine Class Size	\$ 500,000	\$ 200,000
UF/IFAS – Tropical Research & Education Center - Repairs and Upgrades	\$ 2,430,000	\$ 2,430,000
UF/IFAS – Workload Initiative	\$ 3,874,528	
UF/IFAS – STEM, Workforce, and Student 4-H Programs	\$ 1,943,200	\$ 500,000
UF/IFAS – Horticulture, Aquaculture, and Geonomics Research & Education	\$ 2,986,050	
UF/IFAS – Upgrade/Repair Student Research Fields, Immokalee	\$ 1,257,000	\$ 1,257,000
UNF – S.C.O.R.E. - Student Centered Opportunities for Regional Excellence	\$ 12,710,181	\$ 4,995,000

2019-2020 LBR

USF – Maximizing the Impact of Accreditation Consolidation of the USF System	\$ 20,000,000	
USF – Preeminence, World Class Faculty & Scholars, and Graduate Excellence	\$ 20,000,000	
UWF – School Safety and Behavioral Health Training for Education Leaders and First Responders	\$ 1,850,000	\$ 1,100,000
UWF – Center for Cybersecurity - Expanding Cybersecurity Workforce and Resiliency	\$ 3,000,000	\$ 3,000,000
UWF – Advanced Manufacturing – Factory of the Future	\$ 955,000	\$ 955,000
UWF – STEM - Strategic Academic Programs - Ph.D. Intelligent Systems and Robotics	\$ 1,250,000	\$ 550,000
<b>Total</b>	<b>\$ 324,511,159</b>	<b>\$ 40,419,136</b>

Detail on each initiative is available in the Board Office.