

Florida Gulf Coast University

Legislative Budget Request FY 19-20



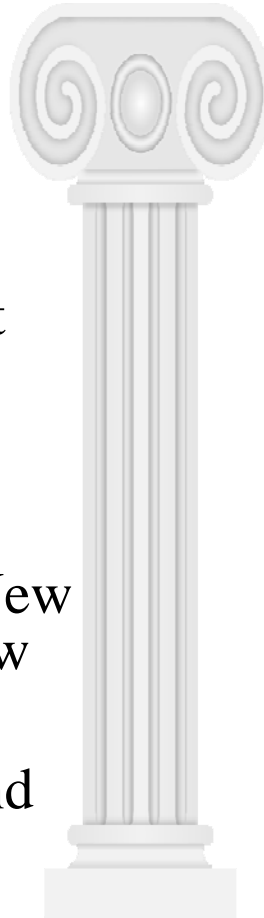
FGCU LBR 2019-20: Student Success

- Fiscal Year 18-19 funding focuses on success of the student and improving metrics. Fiscal Year 19-20 will follow the same path
- Funding decisions are shaped by the approved Strategic Plan of Florida Gulf Coast University
- The initiatives being undertaken are the tactics to support the plan, and the tactics will be flexible

Pillar 1: Student Success

LBR 18-19

- Advising Under One Umbrella and Structure
- Reorganize Enrollment Management and Student Services to Gain Efficiencies
- Invest in Scholarships
- Fund Colleges to Offer New Sections and Support New Initiatives
- Expand Library Hours and Materials



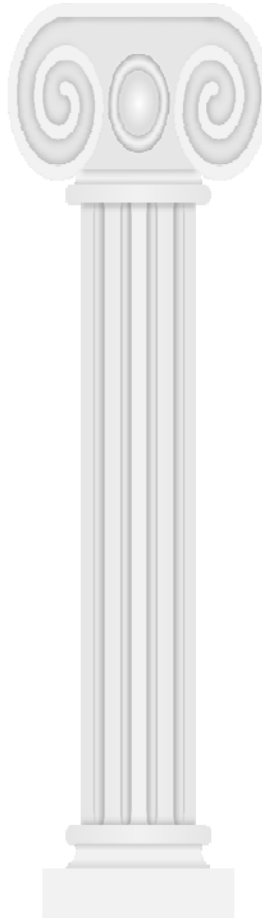
LBR 19-20

- Expand Service Learning Programs
- Learning/Teaching Innovation to Support K-12
- Intrusive Advising
- Invest in Scholarships
- Expand on Campus Student Involvement
- Develop Predictive Modeling Infrastructure

Pillar 2: Academic Excellence

LBR 18-19

- Honors College Growth
- Seed Research Initiatives with Start-Up Funding
- Research and Study of Water in the Region
- Develop High Impact Degrees
- Globalization Initiative



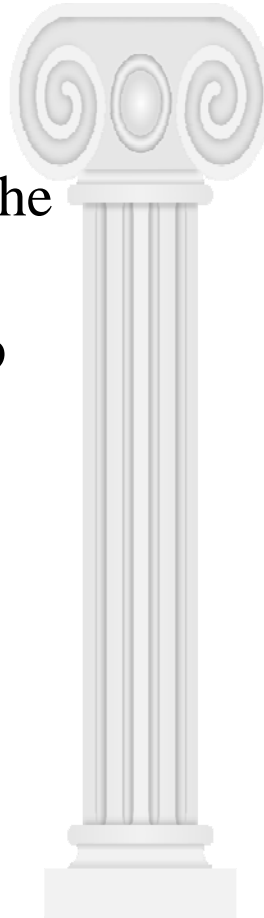
LBR 19-20

- Incentive Based Scholarships
- Expand Research Opportunities for Faculty and Students
- Expand Depth of Library Resource Offerings
- Program Offerings Supporting High-Wage Employment
- Invest in Academic Technology

Pillar 3: Entrepreneurship

LBR 18-19

- Invest in Adjuncts and Fellowships Supporting the Program
- Expand Entrepreneurship Events
- Provide added faculty



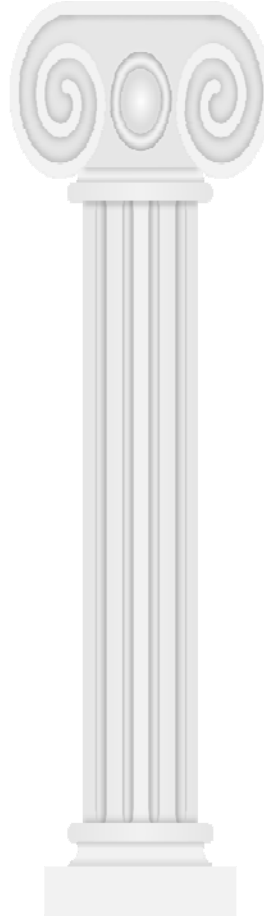
LBR 19-20

- Foster Growth of Entrepreneurship Program
- Develop Water Resource Management Program
- Infuse Entrepreneurship Into Curriculum

Pillar 4: Health Sciences

LBR 18-19

- Expansion of Campus Mental Health Services
- Add Faculty Positions to Support Doctorate in Nursing
- Exercise Science Enrollment Growth



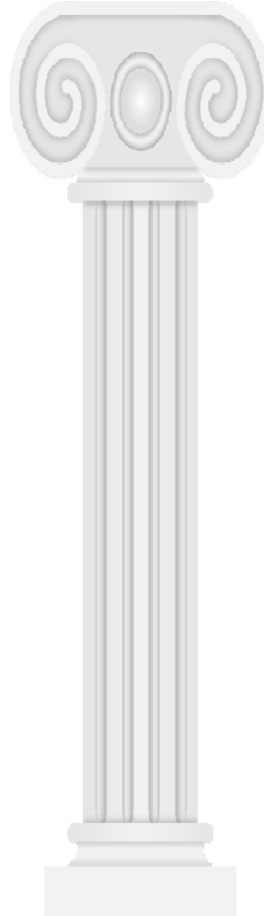
LBR 19-20

- Expand Undergraduate Nursing Program
- Expand Doctorate in Nursing Program
- Counseling Center Build Out

Pillar 5: Community Engagement

LBR 18-19

- Marketing and Community Relations
- Pilot Projects for Degree Completion Program
- TIP Program Glades County



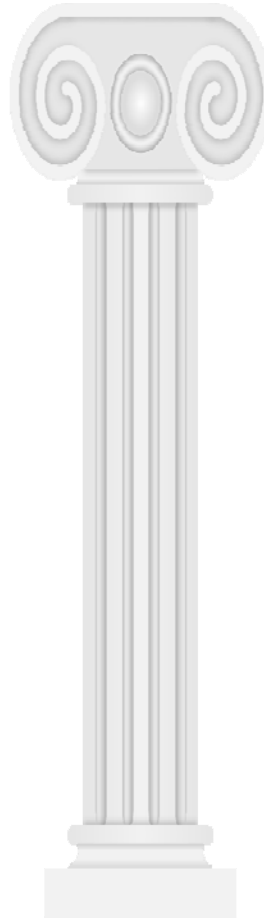
LBR 19-20

- Public/Private Educational Partnerships
- Expand Student Based Community Engagement through Service Learning

Required Resources-Infrastructure

LBR 18-19

- Campus Safety
- Technology Security and Systems
- Compliance and Audit Functions
- Advancement and Marketing Programs
- Investments in Conjunction with Streamlining



LBR 19-20

- Library Services
- Plant Operations/Physical Space
- ERP System Upgrade and Refreshment

Summary of Legislative Budget Request

- Dedicated to the Success of the Student
- In Accordance with the Strategic Plan
- Flexible and Subject to Evaluation
- Second Year of Three Year Program
- This is a Tactical Investment, Not a Spending Plan