

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
September 13, 2018**

SUBJECT: New College of Florida Budget Request

PROPOSED COMMITTEE ACTION

For information

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

New College of Florida has a three-year operational funding plan to assist in growing to 1,200 students. The first two years of that plan have been funded in the General Appropriations Act. The final year of the plan is to request \$1.6 million during the 2019 Legislative Session. Representatives will present how those resources are being utilized to meet their goals and discuss the 2019-2020 Legislative Budget Request.

Supporting Documentation Included: 2019-2020 Budget Request

Facilitators/Presenters: President Donal O'Shea