



BOARD *of* GOVERNORS

State University System of Florida

Budget & Finance Committee
Syd Kitson, Chair

Operating Budgets

Tim Jones, Vice Chancellor, Finance & Administration
September 13, 2018

www.flbog.edu



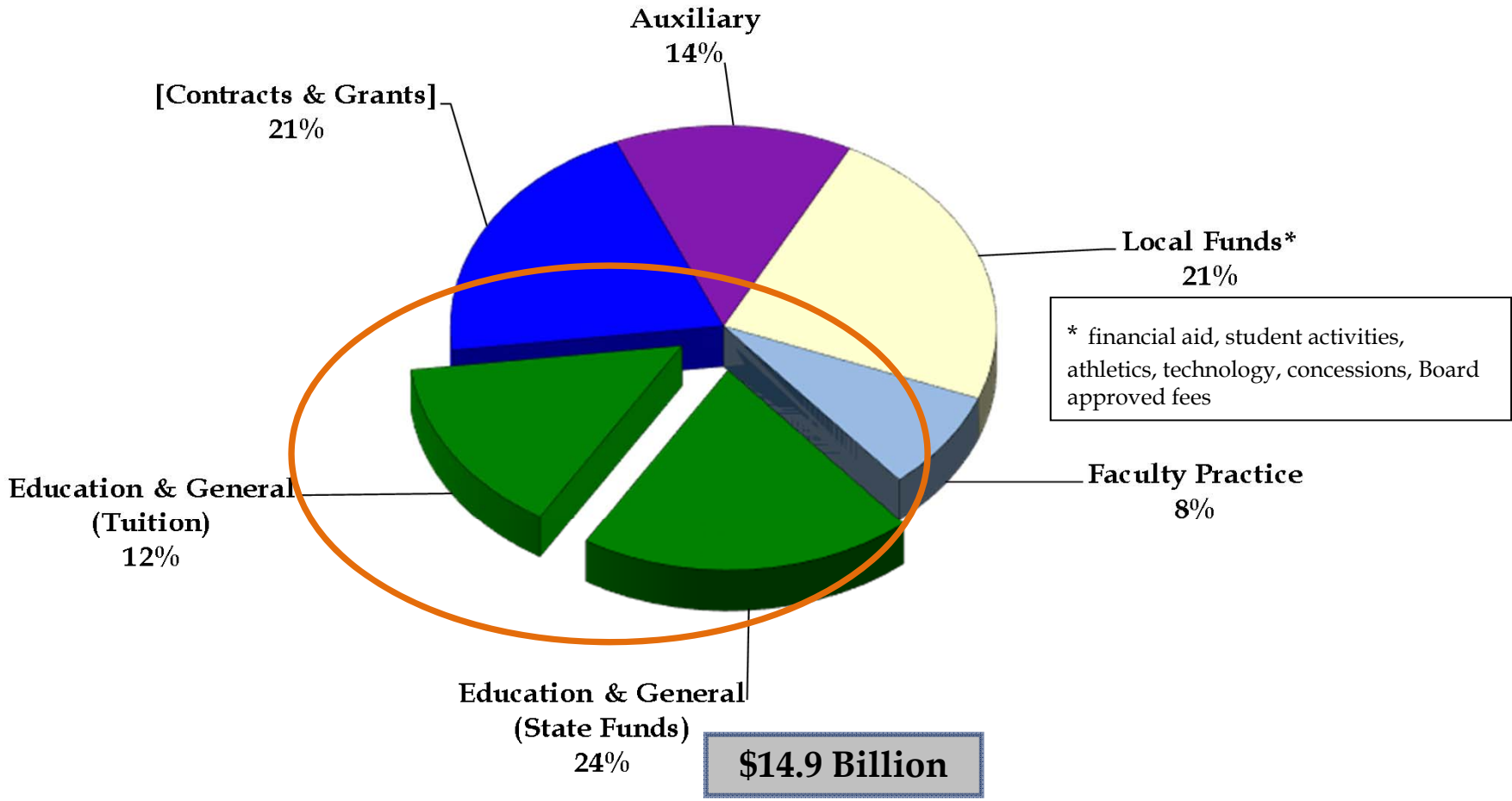
SUS 2018-2019 Operating Budget

- **Each Board of Trustees prepares and adopts a budget.**
- **Budgets conform to statute and Regulation 9.007.**
- **Universities indicate compliance with maintaining a 5⁰% reserve.**



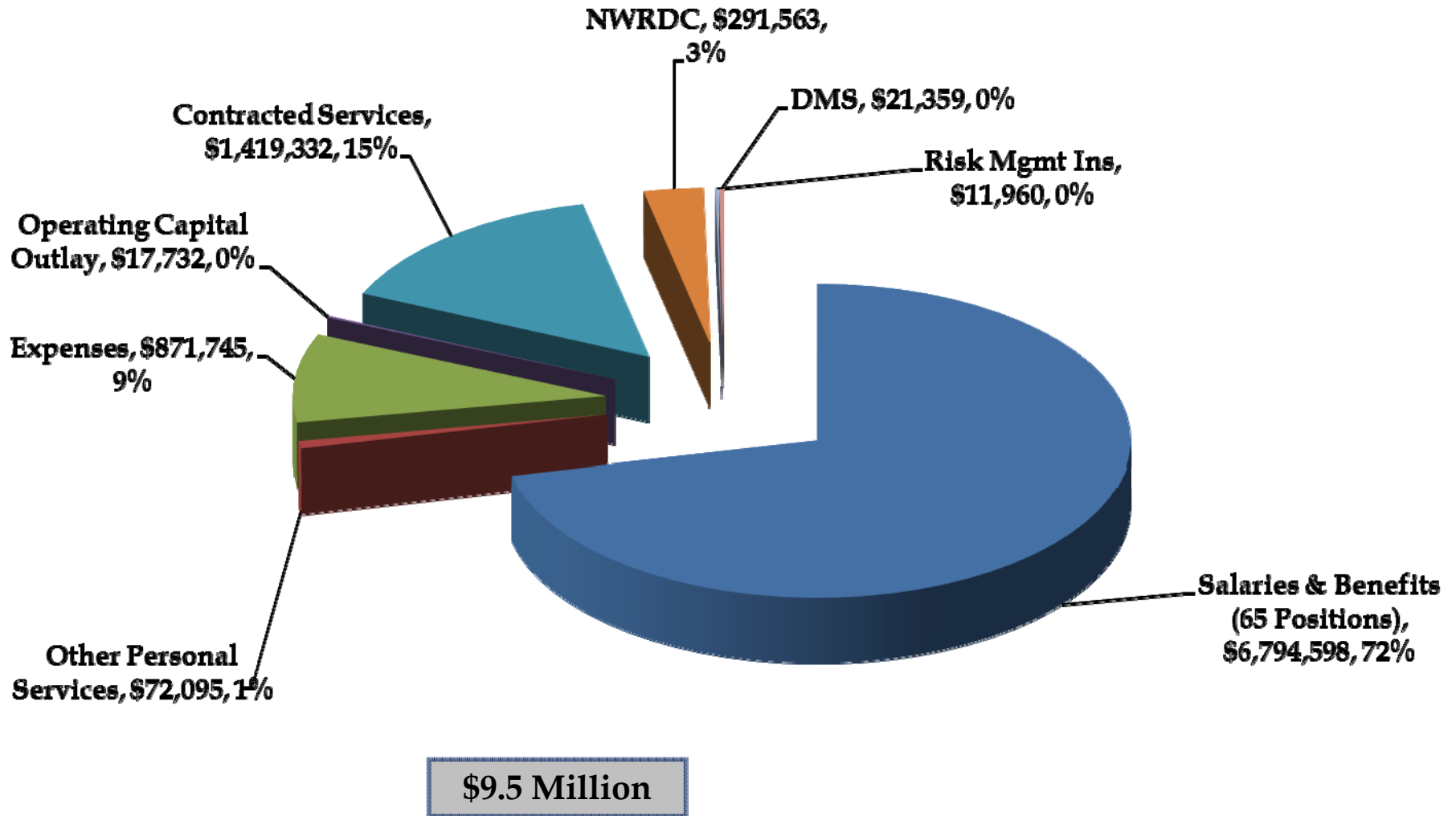
SUS 2018-2019 Operating Budget

64% of the Funds are Restricted to Contracts & Grants, Auxiliaries, Local Funds & Faculty Practice.





Board General Office 2018-2019 Operating Budget





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