

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS**  
June 28, 2018

**SUBJECT:** Florida Gulf Coast University Educational Plant Survey Validation

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**PROPOSED BOARD ACTION**

Review and validate the completed Florida Gulf Coast University Educational Plant Survey.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

**BACKGROUND INFORMATION**

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public educational entities, including state universities. At the request of Florida Gulf Coast University (FGCU), Board staff facilitated and coordinated the Survey Team and participated with university staff on the EPS to ensure that all the requirements of Section 1013.31, Florida Statutes, were satisfied. In addition to FGCU and Board staff, the team included staff from Florida Atlantic University and New College of Florida. The Survey Team Recommendation is included as an attachment. The completed EPS Report was approved by the FGCU Board of Trustees on April 10, 2018, and the agenda item is included.

The EPS covers the period July 1, 2018, through June 30, 2023, and is FGCU’s first EPS completed using the Dynamic Capital Planning (DCP) model.

**Table 1. Analysis of Space Needs and Enrollment**

FGCU EPS Year	FTE	Space Inventory (Net Square Feet)	Recommendation Compared to Actual (Net Square Feet)	Space Analysis Summary
2013 Actual	11,706	581,688	812,857	2013 EPS Recommendation
2018 Estimated	12,782	587,111	5,423	Actual Net Space Added Current EPS
2023 Projected	13,301	TBD	546,393	Recommendation

The analysis in Table 1 above demonstrates that FGCU has shown the most space needed than any other university surveyed under the new dynamic capital planning model by an overall 48% unmet space need.

**Summary of Survey Team Recommendations (Main Campus, unless noted):**

**New Construction:**

3.1 Health Sciences Building (Clinical & Translational Health Research Institute) – 77,100 Net Square Feet (NSF)

**Continuing Survey Recommendations:** This project was included in the 2013 EPS and has been partially funded through legislative appropriations. This is a recommendation for completing funding of this project.

6.1 School of Water Resources and Integrated Sciences Building – 77,670 NSF

The complete Educational Plant Survey Report, which is in compliance with the requirements of Section 1013.31, Florida Statutes, is ready for Board consideration for validation. Once validated by the Board, survey recommended projects may be included on the Capital Improvement Plan, and are eligible for PECO funding.

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**Supporting Documentation Included:** Information located in the Facilities Committee materials