

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 27, 2018

SUBJECT: 2019-2020 Legislative Budget Request (LBR) Guidelines

PROPOSED COMMITTEE ACTION

Consider approval of the 2019-2020 LBR Guidelines

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Subsection 1001.706(4)(b), Florida Statutes

BACKGROUND INFORMATION

The 2019 legislative session is scheduled to start in March 2019. The Board will review and approve a 2019-2020 operating and fixed capital outlay LBR at the September 2018 meeting. The final budget request will then be forwarded to the Governor and Legislature on October 15. In order to maintain the schedule for developing the LBR in a timely manner, the Board will need to approve a set of policy guidelines for the development of the 2019-2020 operating and fixed capital outlay budget request at the June Board meeting.

These guidelines will be the basis for the development of the LBR. The guidelines are a living document, and the recommended changes from Board staff to the previous adopted LBR guidelines are as follows:

- I. **Operating LBR** - This is the primary change:
 - a. Updates the timeline to reflect the start of the 2019 session in March 2019.

- II. **Fixed Capital Outlay LBR** - These are the primary changes:
 - a. Updates the timeline to reflect the start of the 2019 session in March 2019.
 - b. Revises existing language to more clearly reflect prioritization of projects and provide an opportunity for the Committee to provide feedback.

Supporting Documentation Included: 2019-2020 LBR Guidelines

Facilitators/Presenters: Mr. Chris Kinsley