



OFFICE OF THE PRESIDENT

SURVEY RECOMMENDATIONS

December 14, 2017

Marshall M. Criser III, Chancellor
State University System of Florida
325 West Gaines Street, Suite 1614
Tallahassee, FL 32399-0400

Dear Chancellor Criser:

The Needs Assessment portion of Florida Gulf Coast University Educational Plant Survey was conducted on November 29-30, 2017. This letter reports the University's understanding of the recommendations of the Survey Team as follows:

1. Site Improvements Recommendations:

- 1.1 Land Acquisition – This project allows the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- 1.2 Landscaping and Site Improvements – This is a general recommendation for landscaping and site improvements consistent with the adopted Campus Master Plan.
- 1.3 Utility Infrastructure – This is a general recommendation for items in the categories of chilled water, controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution and roads. The project consists of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

The following specific project is recommended:

- 1.3a Central Energy Plant Expansion – Phase 3

2. Remodeling/Renovation Recommendations:

- 2.1 No Remodeling/renovation projects were requested. Remodeling/renovation recommendations that yield no significant changes to existing space use categories are recommended.
- 2.2 All significant remodeling/renovation projects must be specifically identified. The projects must identify the space categories affected (i.e. from existing space use to proposed space use). Any changes to remodeling/renovation projects that exceed 100% of any space use categories will require a supplemental survey.

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3. New Construction Recommendations:

New construction recommendations are in accordance with the presented net square footage and as described in the Form B. The following projects are recommended:

- 3.1 Health Sciences Building (Clinical & Translational Health Research Institute)
77,100 NSF (3,500 study, 48,600 Research Lab, 10,000 Office, 9,000 Auditorium/Exhibition, 6,000 Instructional Media)

4. Projects Based on Exception Procedure:

No projects were presented.

5. Demolition Recommendations:

Pursuant to Board of Governors' Regulation 9.004, Razing of Buildings, demolition projects beneath the \$1,000,000 threshold do not require an Educational Plant Survey recommendation; however, all reductions in space categories should be appropriately reflected in the Form B.

6. Continuing Survey Recommendations:

These projects were survey recommended and partially funded through legislative appropriations during the previous survey cycle, however their funding has not yet been completed. This is a recommendation for these projects.

- 6.1 Integrated Watershed and Coastal Studies Building
77,670 NSF (15,600 classroom, 10,000 teaching lab, 2,500 study, 39,070 research lab, 6,000 office, 4,500 Instructional Media)

7. Special Purpose Center Recommendations:

- 7.1 N/A

8. Standard University-wide Recommendations:

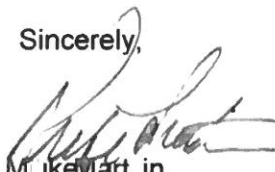
- SR1. Projects for safety corrections are recommended.
- SR2. Projects for corrections or modifications necessary to comply with the Americans Disabilities Act are recommended.
- SR3. Projects required to repair or replace a building's components are recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

SR4. Expansion, replacement and upgrading of existing utilities/infrastructure systems to support projects identified within this Educational Plant Survey are recommended.

9. Notes:

- 9.1 University is to write recommendation text in accordance with current Educational Plant Survey format criteria.
- 9.2 The Survey Team requires that projects recommended for approval are to be incorporated into the Master Plan update(s).
- 9.3 The Survey Team's new construction recommendations to the Board of Governors cannot exceed 100% of space needs met by formula in any of the nine (9) space categories. Any project that exceeds 100% of needs met must be modified to ensure approval by the Survey Team. The 100% threshold options are as follows:
- a. Verify space use classification (i.e. Classroom, Teaching Lab, etc.)
 - b. Reduce square footage in space use categories exceeding 100%
 - c. Delete a project or the space in a use category that exceeds 100%
 - d. Substitute with other proposed space categories within the same project.
 - e. Shift requested project priorities to stay below 100% threshold.
 - f. Provide a university strategy to support temporary overages.
- 9.4 Supplemental surveys are required if any changes to project scope result in a space category exceeding 100% of formula-driven need.

Sincerely,



Mikal Martin
President
Florida Gulf Coast University

Cc: Steve L. Magiera, CPA, MS
Vice President
Administrative Services & Finance

Thomas Mayo, Director
Facilities Planning

Kenneth Ogletree, Senior Architect
State University System of Florida
Board of Governors