

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
June 27, 2018**

SUBJECT: Performance-Based Funding Allocation

PROPOSED COMMITTEE ACTION

The Committee will consider the allocation of performance funds for the 2018-2019 fiscal year.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 5.001
Performance-Based Funding

BACKGROUND INFORMATION

The 2018 General Appropriations Act includes \$560 million for Performance-Based Incentives. This includes \$265 million in state investments, plus \$295 million in institutional investments to be distributed pursuant to the Board's performance-based funding model.

These funds are allocated pursuant to the Board's model based on the performance points earned based on metrics included in the Accountability Plan.

Supporting Documentation Included: To Be Provided

Facilitators/Presenters: Mr. Tim Jones