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State University System of Florida

Florida Polytechnic University

2018 Accountability Plan Presentation

June 26-28, 2018



Florida Polytechnic University 2018 Accountability Plan: Key Initiatives

Key Initiatives & Investments *(within 3 years)*

1. **ABET Accreditation:** Florida Poly is continuously focused on providing the best academic experience for students within a core STEM curriculum. Significant enhancements have been made to our degrees to align curricula and other program features with ABET criteria and engage industry in the quality and continuous improvement standards of the computing and engineering professions. Our pursuit of program specific ABET accreditation is progressing as expected.

2. **STEM Degrees and Research:** New degree programs are being developed that tie closely with our mission while expanding industry ties and economic development. This includes investing in faculty to support these new and existing programs while expanding our research footprint to include industry sponsored projects. Florida Poly's curricula emphasizes cross-disciplinary, hands-on research projects which foster and cement our ties to Florida business and industry.

3. **Program Enhancements:** Over the next 3 years, we will continue to enhance our graduate and undergraduate offerings to further align them with the demand of industry and students. The Academic Support Center will support those efforts in developing leadership, cultural competency and academic performance. We are also expanding our research capacity to further collaborate with economic development agencies to bring high-tech jobs to our local area and to Florida.



Florida Polytechnic University

2018 Accountability Plan: Performance Funding

1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL
APPROVED GOALS	72.8	72.8	72.8	.
PROPOSED GOALS	72.8	72.8	72.8	72.8

2. Median Wages of Bachelor's Graduates Employed Full-time

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL
APPROVED GOALS	40,700	40,700	40,700	.
PROPOSED GOALS	40,700	40,700	40,700	40,700

3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL
APPROVED GOALS	12,000	12,000	12,000	.
PROPOSED GOALS	12,000	12,000	11,500	11,500

4. FTIC Four-Year Graduation Rate

	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21
ACTUAL
APPROVED GOALS	37	37	40	.
PROPOSED GOALS	37	37	34	38



Florida Polytechnic University 2018 Accountability Plan: Performance Funding (cont.)

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	.	73.0	76.8	64.4	.	.	.	.
APPROVED GOALS	.	.	.	74	75	75	76	77	.
PROPOSED GOALS	75	76	77	79

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	100	100	.	.	.
APPROVED GOALS	100	100	100	100	.
PROPOSED GOALS	100	100	100	100

7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020
ACTUAL	30	.	.	.
APPROVED GOALS	15	18	21	.
PROPOSED GOALS	15	28	29	29

8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	100	100	.	.	.
APPROVED GOALS	100	100	100	100	.
PROPOSED GOALS	100	100	100	100



Florida Polytechnic University 2018 Accountability Plan: Performance Funding (cont.)

9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL
APPROVED GOALS	24	25	25	.
PROPOSED GOALS	68	70	70	70

10. BOT Choice: Florida Polytechnic University is not yet included in Performance Funding

	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY	FALL YYYY YYYY-YY
ACTUAL
APPROVED GOALS
PROPOSED GOALS



Florida Polytechnic University

2018 Accountability Plan: Key Performance Indicators

Teaching & Learning Metrics

Percent of Bachelor's Degrees in STEM & Health

	2012-13	1213-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	100	100	.	.	.
APPROVED GOALS	100	100	100	100	.
PROPOSED GOALS	100	100	100	100

Percent of Graduate Degrees in STEM & Health

	2012-13	1213-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	100	100	.	.	.
APPROVED GOALS	100	100	100	100	.
PROPOSED GOALS	100	100	100	100

Scholarship, Research and Innovation Metrics

Total Research Expenditures (\$ in Thousands)

	2012-13	1213-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	.	212	204	438	.	.	.	.
APPROVED GOALS
PROPOSED GOALS	600	524	374	427

Percentage of Research Expenditures Funded from External Sources

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	.	96	86	67	.	.	.	.
APPROVED GOALS
PROPOSED GOALS	81	80	80	81



Florida Polytechnic University 2018 Accountability Plan: Enrollment

Headcount Enrollment by Level *(for Fall terms)*

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018 <i>PLAN</i>	FALL 2019 <i>PLAN</i>	FALL 2020 <i>PLAN</i>	FALL 2021 <i>PLAN</i>
UNDERGRADUATE	.	522	887	1,282	1,439	1,176	1,164	1,181	1,211
MASTER'S	.	24	37	31	17	23	23	23	24
RESEARCH PHD
PROFESSIONAL PHD
UNCLASSIFIED	.	1	0	2	2	2	2	2	2
TOTAL	.	547	924	1,315	1,458	1,466	1,451	1,472	1,510

Distance Learning as a Percentage of Total Enrollment

	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN
UNDERGRADUATE	.	.	0%	0%	0%	0%	0%	1%	2%
GRADUATE	.	.	0%	0%	0%	0%	0%	0%	0%
TOTAL	.	.	0%	0%	0%	0%	0%	1%	2%



Florida Polytechnic University 2018 Accountability Plan: New Programs

New Programs For Consideration by University in AY 2018-19

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
BACHELOR'S PROGRAMS			
Engineering Mathematics	Yes		N
Engineering Physics	Yes		N
Environmental Engineering	Yes	5	N
MASTER'S PROGRAMS			
DOCTORAL PROGRAMS			



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