



BOARD *of* GOVERNORS

State University System of Florida

New College of Florida

2018 Accountability Plan Presentation

June 26-28, 2018



New College of Florida 2018 Accountability Plan: Key Initiatives

Key Initiatives & Investments – Growth Plan

1. Academic Excellence

- 40 faculty: AI, STEM, sustainability, global/international, arts
- Innovative pedagogy + technology + high impact practices

2. Student Development

- Services: career readiness, disabilities, counseling, health
- Activities for leadership, well-being, collaboration

3. Institutional Infrastructure

- Multi-purpose facility



New College of Florida

2018 Accountability Plan: Performance Funding

1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	42.1	43.8	41.8	54.2	.	.	.	.
APPROVED GOALS	.	.	.	45.0	46.1	51.2	56.3	61.4	.
PROPOSED GOALS	55	58	64	67

2. Median Wages of Bachelor's Graduates Employed Full-time

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	26,300	25,000	26,500	26,700	.	.	.	.
APPROVED GOALS	.	.	.	26,700	27,000	27,400	27,800	28,200	.
PROPOSED GOALS	27,400	28,000	32,000	37,000

3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	8,190	8,190	6,030	6,780	.	.	.	.
APPROVED GOALS	6,020	6,000	6,000	6,000	.
PROPOSED GOALS	6,750	6,750	6,750	6,750

4. FTIC Four-Year Graduation Rate

	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21
ACTUAL	63.1	53.6	57.0	52.5	53.6
APPROVED GOALS	.	.	.	56.0	55.0	57.0	59.0	61.0	.
PROPOSED GOALS	55	56	60	65



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2018 Accountability Plan: Performance Funding (cont.)

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	81.2	80.2	81.3	84.3	78.8	.	.	.	.
APPROVED GOALS	.	.	.	83	85	86	88	90	.
PROPOSED GOALS	.	.	.	.	.	80	84	87	90

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	41.9	42.4	39.5	45.9	51.2	.	.	.	.
APPROVED GOALS	.	.	.	44	49	50	51	52	.
PROPOSED GOALS	.	.	.	.	.	51	52	53	54

7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020
ACTUAL	28.6	28.6	30.0	28.3	29.5	.	.	.	.
APPROVED GOALS	.	.	.	28	29.3	30	31	32	.
PROPOSED GOALS	.	.	.	.	.	30	31	32	33

8. Percent of Freshmen in Top 10% of High School Graduating Class

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
ACTUAL	35	41	45	43	35	38.2	.	.	.
APPROVED GOALS	.	.	.	43	36	38	40	42	.
PROPOSED GOALS	41	43	45



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2018 Accountability Plan: Performance Funding (cont.)

9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	25.7	31.5	82.2	82.7	.	.	.	.
APPROVED GOALS
PROPOSED GOALS	83	83	84	84

10. BOT Choice: Undergraduate Seniors in a Research Course

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	100	100	100	100	100
APPROVED GOALS	.	.	.	100	100	100	100	100	.
PROPOSED GOALS	100	100	100	100



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2018 Accountability Plan: Key Performance Indicators

Teaching & Learning Metrics

Time to Degree for FTICs in 120hr programs

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	3.9	3.9	3.9	3.8	3.9	.	.	.	.
APPROVED GOALS	.	.	.	3.8	3.8	3.8	3.8	3.8	.
PROPOSED GOALS	.	.	.	.	.	3.8	3.8	3.8	3.8

Percent of Bachelor's Degrees in STEM & Health

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	29	34	27	37	41	.	.	.	.
APPROVED GOALS	.	.	.	39	40	41	42	43	.
PROPOSED GOALS	.	.	.	.	.	41	42	43	44

Institution-Specific Goals

% of FTIC Graduates Completing 3+ High-Impact Practices

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	.	21.3	41.3	50.4	.	.	.	.
PROPOSED GOALS	55	58	61	65

Public University National Ranking (number of Top 50 rankings)

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	5	5	5	5	5	.	.	.	.
APPROVED GOALS	.	.	.	5	5	5	5	5	.
PROPOSED GOALS	.	.	.	.	.	5	5	5	5



New College of Florida 2018 Accountability Plan: Enrollment

Headcount Enrollment by Level *(for Fall terms)*

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018 <i>PLAN</i>	FALL 2019 <i>PLAN</i>	FALL 2020 <i>PLAN</i>	FALL 2021 <i>PLAN</i>
UNDERGRADUATE	794	835	854	861	834	860	920	990	1,060
MASTER'S	0	0	0	14	22	30	35	40	50
RESEARCH PHD	0	0	0	0	0	0	0	0	0
PROFESSIONAL PHD	0	0	0	0	0	0	0	0	0
UNCLASSIFIED	0	0	9	0	2	0	0	0	0
TOTAL	794	835	863	875	858	890	955	1,030	1,110

Distance Learning as a Percentage of Total Enrollment

	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN
UNDERGRADUATE	0%	0%	0%	0%	0%	0%	0%	0%	5%
GRADUATE	0%	0%	0%	0%	0%	0%	0%	0%	5%
TOTAL	0%	0%	0%	0%	0%	0%	0%	0%	5%



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