



BOARD *of* GOVERNORS

State University System of Florida

Florida Atlantic University

2018 Accountability Plan Presentation

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Florida Atlantic University

2018 Accountability Plan: Key Initiatives

Key Initiatives & Investments *(within 3 years)*

1. Boldness: Student Success

- Decreasing the Proportion of Part-Time Students
- Increasing Average Course Loads (30 SCH per year)
- Non-Traditional Course Formats
- Targeted Recruitment
- Expanding Successful Initiatives *(e.g. Soar-in-4 Scholars, Combined Programs)*

2. Synergy: Research

- Pillars: I-HeAL, I-BRAIN, FAU Harbor Branch, I-SENSE
- Increasing Research Expenditures

3. Place: Engagement

- “Community Engaged” Carnegie Designation
- Kelly/Strul Emerging Scholars Program
- Let’s Build this Together Campaign



Florida Atlantic University 2018 Accountability Plan: Performance Funding

1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	66.8	68.4	67.5	68.9	.	.	.	.
APPROVED GOALS	.	.	.	70	68	69	70	72	.
PROPOSED GOALS	69	70	72	74

2. Median Wages of Bachelor's Graduates Employed Full-time

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	36,000	36,800	38,700	39,800	.	.	.	.
APPROVED GOALS	.	.	.	37,000	39,200	39,700	40,200	40,700	.
PROPOSED GOALS	40,300	40,800	41,300	41,800

3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	17,260	16,920	16,650	15,520	.	.	.	.
APPROVED GOALS	16,380	16,210	16,050	15,890	.
PROPOSED GOALS	15,210	15,200	15,190	15,180

4. FTIC Four-Year Graduation Rate

	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21
ACTUAL	20.1	19.3	24.0	25.3	27.1	.	.	.	.
APPROVED GOALS	.	.	.	24	26	27	28	30	.
PROPOSED GOALS	.	.	.	.	.	30	32	34	36



Florida Atlantic University 2018 Accountability Plan: Performance Funding (cont.)

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	67.7	65.9	72.2	74.7	78.4	.	.	.	.
APPROVED GOALS	.	.	.	74	78	83	86	90	.
PROPOSED GOALS	.	.	.	.	.	84	87	90	90

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	52.9	55.1	54.2	52.7	50.7	.	.	.	.
APPROVED GOALS	.	.	.	53	51	52	53	55	.
PROPOSED GOALS	.	.	.	.	.	51	51	52	52

7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020
ACTUAL	41.5	41.2	42.3	41.8	41.1	.	.	.	.
APPROVED GOALS	.	.	.	39	41	41	40	40	.
PROPOSED GOALS	.	.	.	.	.	41	42	42	42

8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	51.3	55.5	61.2	59.4	62.4	.	.	.	.
APPROVED GOALS	.	.	.	58	61	62	63	65	.
PROPOSED GOALS	.	.	.	.	.	62	62	63	63



Florida Atlantic University 2018 Accountability Plan: Performance Funding (cont.)

9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	71.3	72.9	74.6	73.2	75.1	.	.	.	.
APPROVED GOALS	.	.	.	74	74	76	78	80	.
PROPOSED GOALS	.	.	.	.	.	76	77	78	79

10. BOT Choice: Bachelor's Awarded to Hispanic & African-Americans

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	42.0	43.8	45.2	45.6	46.7	.	.	.	.
APPROVED GOALS	.	.	.	46	47	48	49	50	.
PROPOSED GOALS	.	.	.	.	.	48	49	50	50



Florida Atlantic University

2018 Accountability Plan: Key Performance Indicators

Teaching & Learning Metrics

Six-Year Graduation Rates [full-time and part-time students]

	2007-13	2008-14	2009-15	2010-16	2011-17	2012-18	2013-19	2014-20	2015-21
ACTUAL	40.1	45.0	48.9	49.2	50.6	.	.	.	.
APPROVED GOALS	.	.	.	49	51	51	50	55	.
PROPOSED GOALS	.	.	.	.	.	50	51	53	55

Freshmen in Top 10% of High School Class

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
ACTUAL	11	12	11	14	16	.	.	.	.
APPROVED GOALS	.	.	.	14	17	22	28	32	.
PROPOSED GOALS	.	.	.	.	.	22	28	32	33

Scholarship, Research and Innovation Metrics

Total Research Expenditures (\$M)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	24	23	21	31	46	.	.	.	.
APPROVED GOALS	.	.	.	23	35	42	45	50	.
PROPOSED GOALS	.	.	.	.	.	57	62	68	73

Number of Licenses/Options Executed Annually

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	2	6	17	23	22	.	.	.	.
APPROVED GOALS	.	.	.	13	29	35	40	45	.
PROPOSED GOALS	.	.	.	.	.	23	24	25	26



Florida Atlantic University 2018 Accountability Plan: Enrollment

Headcount Enrollment by Level *(for Fall terms)*

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018 PLAN	FALL 2019 PLAN	FALL 2020 PLAN	FALL 2021 PLAN
UNDERGRADUATE	24,687	24,240	24,227	24,224	23,766	24,257	24,763	25,284	25,820
MASTER'S	3,624	3,478	3,534	3,724	3,756	3,794	3,831	3,870	3,909
RESEARCH DOCTORAL	791	795	796	759	766	774	781	789	797
PROFESSIONAL DOCTORAL	250	316	322	369	379	383	387	390	394
UNCLASSIFIED	1,456	1,552	1,568	1,525	1,614	1,660	1,677	1,694	1,711
TOTAL	30,808	30,381	30,447	30,601	30,281	30,868	31,439	32,027	32,631

Distance Learning as a Percentage of Total Enrollment

	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN
UNDERGRADUATE	9%	10%	11%	19%	21%	23%	25%	27%	29%
GRADUATE	25%	26%	27%	29%	32%	35%	38%	42%	45%
TOTAL	11%	12%	14%	20%	22%	25%	27%	29%	31%



Florida Atlantic University 2018 Accountability Plan: New Programs

New Programs For Consideration by University in AY 2018-19

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
MASTER'S PROGRAMS			
MS Data Science and Analytics	STEM	4	No



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