



BOARD *of* GOVERNORS

State University System of Florida

Florida State University

2018 Accountability Plan Presentation

June 26-28, 2018



Florida State University 2018 Accountability Plan: Key Initiatives

Key Initiatives & Investments *(within 3 years)*

1. Top 25: After advancing to #33, FSU continues on its path to become a top 25 public university. Through the support provided as a preeminent institution and resources from private partners, we are continuing our strategic campaign focused on increasing faculty, graduate education, and the research enterprise.

2. Student Success: FSU's 4-year graduation rates are now among the top 15 in the country. FSU will continue to elevate the quality of our undergraduate education by increasing student participation in high impact practices and experiential learning.

3. Entrepreneurship and Innovation Education: FSU opened the Jim Moran School of Entrepreneurship in Fall 2017. Offering an interdisciplinary degree in entrepreneurship, the school will be a focal point for collegiate entrepreneurial education. In addition, the Jim Moran Institute for Global Entrepreneurship will continue to expand throughout Florida. FSU recently opened the student-oriented Innovation Hub, which will advance career preparation through the development of design-thinking, problem-solving, and technological-innovation skills.



Florida State University

2018 Accountability Plan: Performance Funding

1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	60.3	60.8	63.7	66.6	.	.	.	.
APPROVED GOALS	.	.	.	61	65	67	68	70	.
PROPOSED GOALS	67	68	70	71

2. Median Wages of Bachelor's Graduates Employed Full-time

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	31,600	34,200	35,700	35,900	.	.	.	.
APPROVED GOALS	.	.	.	34,500	36,300	37,000	38,500	40,000	.
PROPOSED GOALS	37,000	38,500	40,000	41,500

3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	14,140	14,980	15,040	14,280	.	.	.	.
APPROVED GOALS	14,900	14,500	14,200	13,900	.
PROPOSED GOALS	13,980	13,800	13,600	13,400

4. FTIC Four-Year Graduation Rate

	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21
ACTUAL	61.6	60.8	62.6	65.8	68.4	.	.	.	.
APPROVED GOALS	.	.	.	62	66	66	67	68	.
PROPOSED GOALS	.	.	.	.	.	69	70	70	71



Florida State University 2018 Accountability Plan: Performance Funding (cont.)

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	89.4	90.5	91.0	90.4	91.4	.	.	.	.
APPROVED GOALS	.	.	.	92	92	92	93	93	.
PROPOSED GOALS	.	.	.	.	.	92	93	93	94

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	38.3	37.5	39.1	42.8	43.4	.	.	.	.
APPROVED GOALS	.	.	.	41	43	44	45	46	.
PROPOSED GOALS	.	.	.	.	.	44	45	47	48

7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020
ACTUAL	30.6	30.0	28.4	27.7	28.0	.	.	.	.
APPROVED GOALS	.	.	.	28	28	28	29	30	.
PROPOSED GOALS	.	.	.	.	.	28	29	30	30

8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	38.1	38.5	42.0	53.9*	56.9*	.	.	.	.
APPROVED GOALS	.	.	.	46	47	47	48	50	.
PROPOSED GOALS	.	.	.	.	.	58	58	59	60

Note*: The Master of Social Work was retroactively reclassified into a new CIP starting with the 2015-16 academic year.



Florida State University 2018 Accountability Plan: Performance Funding (cont.)

9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	75.1	73.9	78.2	78.7	81.7	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	82	82	83	83

10. BOT Choice: National Rank Higher than Financial Resources Ranking

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	120	119	114	120	130	.	.	.	.
APPROVED GOALS	.	.	.	120	121	120	121	119	.
PROPOSED GOALS	.	.	.	.	.	132	130	128	127



Florida State University 2018 Accountability Plan: Preeminent Funding

1a. Average GPA

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021
ACTUAL	4.0	4.0	4.1	4.1	4.1	.	.	.	.
APPROVED GOALS	.	.	.	4.1	4.1	4.1	4.1	4.2	.
PROPOSED GOALS	.	.	.	.	.	4.2	4.2	4.2	4.3

1b. Average SAT Score

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021
ACTUAL	1222	1239	1241	1232	1290*	.	.	.	.
APPROVED GOALS	.	.	.	1244	1247*	1250*	1253*	1260*	.
PROPOSED GOALS	.	.	.	.	.	1298	1300	1303	1305

Note*: SAT scores reflect rescaling to new SAT standards (approved goals were based upon old standard).

2. Public University National Ranking [Top50 rankings based on BOG's official list of publications]

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	3	5	7	8	8	.	.	.	.
APPROVED GOALS	.	.	.	7	8	8	8	9	.
PROPOSED GOALS	.	.	.	.	.	8	8	9	9

3. Freshman Retention Rate [Full-time students as reported to IPEDS]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	92	92	93	93	93	.	.	.	.
APPROVED GOALS	.	.	.	92	93	93	94	94	.
PROPOSED GOALS	.	.	.	.	.	94	94	94	95



Florida State University 2018 Accountability Plan: Preeminent Funding (cont.)

4. Six-year Graduation Rate [Full-time students as reported to IPEDS]

	2007-13	2008-14	2009-15	2010-16	2011-17	2012-18	2013-19	2014-20	2015-21
ACTUAL	77	79	79	80	80	.	.	.	.
APPROVED GOALS	.	.	.	80	80	81	82	82	.
PROPOSED GOALS	.	.	.	.	.	81	82	82	83

5. National Academy Memberships

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	6	6	6	7	7	.	.	.	.
APPROVED GOALS	.	.	.	7	7	7	7	8	.
PROPOSED GOALS	.	.	.	.	.	7	7	8	8

6. Science & Engineering Research Expenditures (\$M)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	224	231	237	243	247	.	.	.	.
APPROVED GOALS	.	.	.	206	247	249	251	253	.
PROPOSED GOALS	.	.	.	.	.	249	251	253	255

7. Non-Medical Science & Engineering Research Expenditures (\$M)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	217	226	228	231	226	.	.	.	.
APPROVED GOALS	.	.	.	196	235	237	239	241	.
PROPOSED GOALS	.	.	.	.	.	237	239	241	243



Florida State University 2018 Accountability Plan: Preeminent Funding (cont.)

8. Number of Broad Disciplines Ranked in Top 100 for Research Expenditures

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	7 of 8	7 of 8	7 of 8	7 of 8	7 of 8	.	.	.	.
APPROVED GOALS	.	.	.	7 of 8	7 of 8	7 of 8	7 of 8	7 of 8	.
PROPOSED GOALS	.	.	.	.	.	7 of 8	7 of 8	7 of 8	7 of 8

9. Utility Patents Awarded [over three calendar years]

	2011-13	2012-14	2013-15	2014-16	2015-17	2016-18	2017-19	2018-20	2019-21
ACTUAL	103	109	101	101	105	.	.	.	.
APPROVED GOALS	.	.	.	100	100	100	100	100	.
PROPOSED GOALS	.	.	.	.	.	100	100	100	100

10. Doctoral Degrees Awarded Annually

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	497	551	558	526	533	.	.	.	.
APPROVED GOALS	.	.	.	510	534	540	544	560	.
PROPOSED GOALS	.	.	.	.	.	540	550	540	565

11. Number of Post-Doctoral Appointees

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014 OFFICIAL	Fall 2015	Fall 2016	Fall 2017	Fall 2018
ACTUAL	241	218	235	212	211	.	.	.	.
APPROVED GOALS	.	.	.	212	211	202	217	220	.
PROPOSED GOALS	.	.	.	.	.	202	217	220	225

12. Endowment Size (\$Millions)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	548	625	605	585	639	.	.	.	.
APPROVED GOALS	.	.	.	575	625	650	675	700	.
PROPOSED GOALS	.	.	.	.	.	650	675	700	725



Florida State University

2018 Accountability Plan: Key Performance Indicators

Teaching & Learning Metrics *(select any two metrics)*

Metric 1 – Six Year FTIC Graduation Rate *(full and part-time students)*

	2007-13	2008-14	2009-15	2010-16	2011-17	2012-18	2013-19	2014-20	2015-21
ACTUAL	77	79	79	80	80	.	.	.	.
APPROVED GOALS	.	.	.	80	80	81	82	82	.
PROPOSED GOALS	.	.	.	.	.	81	82	82	82

Metric 2 – Percent of Graduate Degrees in STEM and Health

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	32	33	35	37	41	.	.	.	.
APPROVED GOALS	.	.	.	29	30	31	32	33	.
PROPOSED GOALS	.	.	.	.	.	42	43	44	45

Scholarship, Research and Innovation Metrics *(select any two metrics)*

Metric 1 – Faculty Awards

	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019
ACTUAL	11	7	2	7	9	.	.	.	.
APPROVED GOALS	.	.	.	.	8	9	10	11	.
PROPOSED GOALS	.	.	.	.	.	9	10	11	12

Metric 2 – Total Research Expenditures (M)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	251	253	256	268	283	.	.	.	.
APPROVED GOALS	.	.	.	223	273	275	277	279	.
PROPOSED GOALS	.	.	.	.	.	275	277	279	281



Florida State University 2018 Accountability Plan: Enrollment

Headcount Enrollment by Level *(for Fall terms)*

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018 <i>PLAN</i>	FALL 2019 <i>PLAN</i>	FALL 2020 <i>PLAN</i>	FALL 2021 <i>PLAN</i>
UNDERGRADUATE	32,137	32,583	32,408	32,628	32,718	32,730	32,780	32,830	32,880
MASTER'S	4,155	4,117	4,012	4,132	4,115	4,200	4,290	4,380	4,470
RESEARCH PHD	2,626	2,660	2,648	2,668	2,640	2,690	2,740	2,800	2,860
PROFESSIONAL PHD	1,254	1,190	1,154	1,126	1,094	1,110	1,130	1,150	1,170
UNCLASSIFIED	1,139	1,187	1,205	1,270	1,233	1,315	1,325	1,335	1,345
TOTAL	41,311	41,737	41,427	41,824	41,800	42,045	42,265	42,495	42,725

Distance Learning as a Percentage of Total Enrollment

	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN
UNDERGRADUATE	6%	9%	11%	13%	16%	17%	18%	19%	20%
GRADUATE	9%	11%	12%	14%	16%	17%	17%	18%	18%
TOTAL	7%	9%	11%	13%	16%	17%	18%	19%	19%



Florida State University 2018 Accountability Plan: New Programs

New Programs For Consideration by University in AY 2018-19

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
BACHELOR'S PROGRAMS			
Financial Planning and Services	N/A	0	N
Linguistics	Global	2	N
MASTER'S PROGRAMS			
DOCTORAL PROGRAMS			



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