BOARD *of* GOVERNORS
State University System of Florida

University of West Florida
2018 Accountability Plan Presentation

June 26-28, 2018

Key Initiatives & Investments (within 3 years)

Student Success: Student success is our top priority. We are dedicated to helping students excel in their studies, save money, graduate on time and move on to fulfilling careers. The University has launched a series of innovative initiatives aimed at creating a clear and visible path for students.

Programs of Distinction: UWF is investing in programs that are already exceptional, and we are taking the next steps to national prominence and significantly increasing our external research funding. Current programs include: *Cybersecurity, Supply Chain Management and an Additive Manufacturing initiative*.

Access: UWF is dedicated to providing students access to educational opportunities regardless of their financial situation. Our financial aid program provides students with support while helping them progress academically and complete their degrees on time and on budget.

1. Percent of Bachelor's Graduates Enrolled or Employed ($25,000+)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	57.7	61.0	67.6	63.8				
APPROVED GOALS	.	.	.	66	70.5	70.5	71	71.5	.
PROPOSED GOALS	.	.	.	.	.	67	69	71	72

2. Median Wages of Bachelor's Graduates Employed Full-time

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACTUAL	.	32,900	35,400	36,700	36,000	.	.	.	.
APPROVED GOALS	.	.	.	34,000	38,168	38,931	39,709	40,504	.
PROPOSED GOALS	.	.	.	.	.	37,500	38,500	39,500	*40,500*

3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	.	15,120	15,460	16,440	15,310	.	.	.	.
APPROVED GOALS	.	.	.	.	15,523	15,058	14,606	14,168	.
PROPOSED GOALS	.	.	.	.	.	14,900	14,500	13,900	*13,500*

4. FTIC Four-Year Graduation Rate

	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21
ACTUAL	27.2	26.9	21.5	22.0	25.2	.	.	.	.
APPROVED GOALS	.	.	.	20	26	29	31	33	.
PROPOSED GOALS	.	.	.	.	.	30	33	36	*40*

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	61.0	64.6	64.8	70.1	73.5	.	.	.	.
APPROVED GOALS	.	.	.	67	73.6	76	80	81.5	.
PROPOSED GOALS	.	.	.	.	.	78	82	83	85

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	45.0	50.1	51.1	49.5	52.0	.	.	.	.
APPROVED GOALS	.	.	.	51	51.6	53.9	56.1	58.3	.
PROPOSED GOALS	.	.	.	.	.	53.5	54.5	55	55

7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020
ACTUAL	39.9	40.5	41.6	41.3	39.2	.	.	.	.
APPROVED GOALS	.	.	.	41	41.0	41.0	41.5	42.0	.
PROPOSED GOALS	.	.	.	.	.	38	39	40	42

8. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	43.4	46.6	38.8	44.0	51.1	.	.	.	.
APPROVED GOALS	.	.	.	43.8	45.5	46.9	48.5	50.2	.
PROPOSED GOALS	.	.	.	.	.	52.5	53.5	54.0	55.0

9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	65.2	72.8	75.8	80.5	80.2	.	.	.	.
APPROVED GOALS	.	.	.	80	80.0	80.2	80.2	80.5	.
PROPOSED GOALS	.	.	.	.	.	80.2	80.2	80.5	81.0

10. BOT Choice: Adult (25+) Undergraduates Enrolled

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021
ACTUAL	32.0	30.9	31.7	32.3	33.4	.	.	.	.
APPROVED GOALS	.	.	32	32.6	32	33	33	33	.
PROPOSED GOALS	.	.	.	.	33	33	33	33	33

Teaching & Learning Metrics

Percent of Bachelor's Degrees in STEM & Health

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	31	36	38	40	41	.	.	.	.
APPROVED GOALS	.	.	.	39	40	41	42	43	.
PROPOSED GOALS	.	.	.	.	.	41	42	43	*43*

Percent of Undergraduate FTE in Online Courses

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	29	30	29	30	33	.	.	.	.
APPROVED GOALS	.	.	.	30	33	34	35	36	.
PROPOSED GOALS	.	.	.	.	.	34	35	36	*36*

Scholarship, Research and Innovation Metrics

Total Research Expenditures ($M)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	19	20	31	41	40	.	.	.	.
APPROVED GOALS	.	.	.	.	39	40	42	45	.
PROPOSED GOALS	.	.	.	.	.	*37*	*38*	*38*	*39*

Percentage of Research Expenditures Funded from External Sources

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	76	69	43	30	30	.	.	.	.
APPROVED GOALS	.	.	.	.	38	40	41	42	.
PROPOSED GOALS	.	.	.	.	.	*30*	*31*	*32*	*32*

Headcount Enrollment by Level *(for Fall terms)*

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018 *PLAN*	FALL 2019 *PLAN*	FALL 2020 *PLAN*	FALL 2021 *PLAN*
UNDERGRADUATE	9,754	9,691	9,787	9,640	9,547	9,524	9,743	10,089	10,631
MASTER'S	1,843	2,020	2,026	2,289	2,437	2,495	2,615	2,774	2,831
RESEARCH DOCTORAL	147	158	251	318	344	345	360	360	365
PROFESSIONAL PHD	0	0	0	0	0	0	0	0	0
UNCLASSIFIED	863	758	744	732	705	708	727	805	816
TOTAL	12,607	12,627	12,808	12,979	13,033	13,072	13,445	14,028	14,643

Distance Learning as a Percentage of Total Enrollment

	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN
UNDERGRADUATE	29%	30%	29%	30%	33%	35%	38%	39%	39%
GRADUATE	63%	68%	70%	75%	81%	80%	80%	81%	82%
TOTAL	34%	36%	35%	37%	42%	43%	46%	48%	48%

New Programs For Consideration by University in AY 2018-19

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
BACHELOR'S PROGRAMS			
Cybersecurity	STEM	None	N
Computer Science	STEM	None	N
MASTER'S PROGRAMS			
None			
DOCTORAL PROGRAMS			
None			

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