

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
March 29, 2018**

SUBJECT: Florida State University Educational Plant Survey Validation

PROPOSED BOARD ACTION

Review and validate the completed Florida State University Educational Plant Survey.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public educational entities, including state universities. At the request of FSU, Board staff facilitated and coordinated the Survey Team, and participated with university staff on the EPS to ensure that all the requirements of section 1013.31, Florida Statutes, were satisfied. In addition to FSU and Board staff, the team included staff from UF, UWF, and UCF. The Survey Team recommendations are included as an attachment. The completed EPS Report was approved by the FSU Board of Trustees on February 23, 2018, and the agenda item is included.

The EPS covers the period July 1, 2018, through June 30, 2023, and is FSU's first EPS completed using the Dynamic Capital Planning (DCP) model for FSU.

Table 1. Analysis of Space Needs and Enrollment

FSU EPS Year	FTE	Space Inventory (Net Square Feet)	Recommendation Compared to Actual (Net Square Feet)	Space Analysis Summary
2013 Actual 2018 Estimated	38,900 39,880	3,109,788 3,314,145	720,000 204,357	2013 EPS Recommendation Actual Net Space Added Current EPS
2023 Projected	41,620	TBD	225,000	Recommendation

Summary of Survey Team Recommendations (Main Campus, unless noted):

Remodeling/Renovation: These remodeling projects will modify space within existing facilities to increase efficiency and usability:

- 2.2a FSU Multidisciplinary Center (Winchester Building) – 13,500 NSF
- 2.2b Library System Improvements Phase I (Dirac Science Library) – 78,000 NSF
- 2.2c Dittmer Chemistry Lab – 87,500 NSF
- 2.2d Kellogg Psychology Research Building – 23,000 NSF
- 2.2e Biology Unit I Building – 47,000 NSF

New Construction:

- 3.1 Academic Support Building – 63,000 NSF (Replaces Mendenhall Complex)

Exception Procedure: Projects recommended based on a demonstrated need for a single-purpose dedicated space; not based on formula need.

- 4.1 Veteran’s Legacy Complex – 39,330 NSF (Includes Replacement of ROTC Building)

Demolition: These facilities are planned for partial or complete demolition.

- 5.1 ROTC Building – 10,958 NSF
- 5.2 Employee Assistance Building – 1,434 NSF
- 5.3 Seminole Dining Building – 2,131 NSF
- 5.4 Mendenhall A – 52,020 NSF (Campus Operations and Maintenance)
- 5.5 Mendenhall B – 1,300 NSF (Campus Operations and Maintenance)
- 5.6 Mendenhall Annex – 359 NSF (Campus Operations and Maintenance)
- 5.7 FDLE Mail Scan Building – 10,302 NSF

Continuing Survey Recommendations: This project was included in the 2013 EPS and has been partially funded through legislative appropriations. This is a recommendation for completing funding of this project.

- 6.1 Earth, Ocean, and Atmospheric Sciences Building – 89,540 NSF

Projects Funded for Planning: These projects have been partially funded (Planning) through legislative appropriations and are included in the 2018 EPS to meet the statutory funding requirements associated with completion of these projects.

- 7.1 College of Business – 131,585 NSF
- 7.2 STEM Teaching Lab Building – 48,500 NSF
- 7.3 Interdisciplinary Research and Commercialization Building (IRCB) – 68,302 NSF

The complete Educational Plant Survey Report, which is in compliance with the requirements of section 1013.31, Florida Statutes, is ready for Board consideration for validation. Once validated by the Board, survey recommended projects may be included on the Capital Improvement Plan, and are eligible for Public Education Capital Outlay (PECO) funding.

Supporting Documentation Included: Provided with Facilities Committee Meeting Materials