

STATE UNIVERSITY SYSTEM OF FLORIDA
NOTES TO THE FINANCIAL STATEMENTS
June 30, 2017

7. CONSTRUCTION COMMITMENTS

Project Name	Total Estimated Commitment \$	Total Expenses \$	Commitment Balance \$
University of Florida:			
NEXUS Engineering Addition	55,188,000	3,428,048	51,759,952
Innovation Hub, Phase II	17,200,000	8,313,624	8,886,376
UF Health Proton Therapy Institute Gantry Expansion	9,415,000	365,783	9,049,217
Career Resource Center Addition and Renovation	7,698,170	520,070	7,178,100
Rabon Steam Boiler Design/Installation	7,095,707	103,810	6,991,897
Institute of Black Culture and the Institute of Hispanic-Latino Cultures Facility	6,500,000	95,770	6,404,230
Museum Rd Utility Infrastructure Replacement	6,200,000	82,700	6,117,300
Electrical Substation 2 - Cable and Switchgear Replacement	5,410,000	210,933	5,199,067
Basic Sciences Building - Ground Floor Renovation	5,227,687	4,196,258	1,031,429
New Surplus Property Warehouse	2,804,977	514,982	2,289,995
Band Practice Field	2,712,800	12,800	2,700,000
Nature Coast Biological Station	2,379,920	1,829,891	550,029
Turlington Hall HVAC	2,164,464	398,181	1,766,283
Weil McCarty Chilled Water Interconnect	2,155,000	953,264	1,201,736
Renovate Ground Floor McCarty Hall	2,035,000	830,663	1,204,337
Bruton-Geer Hall Renovation	2,025,352	574,960	1,450,392
Florida Museum of Natural History Discovery Room	2,020,000	1,726,806	293,194
Joint Use Library Storage Facility	2,019,466	1,516,636	502,830
Reitz Union Guardrail Replacement	2,000,000	207,309	1,792,691
Projects Under \$2,000,000	80,342,556	27,476,544	52,866,012
Total	222,594,099	53,359,032	169,235,067
Florida State University:			
Earth, Ocean, and Atmospheric Science Building	46,850,000	6,895,098	39,954,902
Student Union Expansion	18,751,607	209,697	18,541,910
Technology Services Building Renovations	7,500,000	123	7,499,877
Jim Moran Building Renovations	8,015,734	1,443,321	6,572,413
Seminole Dining Improvements	6,354,844	828	6,354,016
Donald L. Tucker Civic Center Renovations	5,940,286	327,100	5,613,186
Other	175,056,771	119,823,838	55,232,933
Total	268,469,242	128,700,005	139,769,237

Florida Agricultural and Mechanical University:			
Center for Academic and Student Success	2,523,639	857,156	1,666,483
FAMU/FSU College of Engineering-Phase III	16,154,821	15,614,514	540,307
Electrical and Technical Upgrades	1,633,831	1,599,442	34,389
Utilities and Infrastructure Projects	2,415,053	2,319,856	95,197
Developmental Research School	988,882	375,927	612,955
Student Service Center-Dining Hall	2,333,693	1,652,269	681,424
Quincy Farms Expansion	1,162,267	938,276	223,991
Allied Health Simulation	728,929	487,752	241,177
Maintenance and Renovations	4,326,686	3,037,646	1,289,040
Total	32,267,801	26,882,838	5,384,963
University of South Florida:			
USF Morsani College of Medicine	44,868,809	359,855	44,508,954
USF Heart Health Institute	34,818,914	6,717,672	28,101,242
USF Health Student Union Annex	8,743,363	8,460,417	282,946
Magnolia Residence Hall Exterior Upgrade	7,921,961	3,921,961	4,000,000
Holly Residence Hall Renovations	6,500,000	0	6,500,000
Florida Institute of Oceanography Research Vessel	6,210,000	4,778,645	1,431,355
USF Library Remodel	6,173,595	3,472,435	2,701,160
USF Wellness Center Complex	5,965,390	0	5,965,390
Kosove Residence Hall Renovations	4,000,000	0	4,000,000
Other Projects	35,034,768	14,466,947	20,567,821
Total	160,236,800	42,177,932	118,058,868
Florida Atlantic University:			
Student Union Renovation	15,216,555	274	15,216,281
Schmidt Family Complex for Academics & Athletics Excellence	13,898,677	226,689	13,671,988
Breezeway Renovation/Repairs	4,656,973	2,439,824	2,217,149
Jupiter STEM/Life Science Building	3,031,247	11,228	3,020,019
College of Medicine Clinic	1,084,176	843,094	241,082
Other Major/Minor and Minor Project Expenses (1)	19,982,089	11,795,131	8,186,958
Total	57,869,717	15,316,240	42,553,477
University of West Florida:			
University Park	7,657,413	3,471,998	4,185,415
Lab Science Annex	2,510,886	662,889	1,847,997
Other Projects (individual projects with a balance committed of less than \$1 million)	265,433	111,623	153,810
Total	10,433,732	4,246,510	6,187,222
University of Central Florida:			
Interdisciplinary Research and Incubator Facility	48,564,312	33,920,452	14,643,860
John C. Hitt Library Renovations	20,736,643	11,926,694	8,809,949
Partnership IV Phase II	19,100,000	100,000	19,000,000
District Energy Plant IV	11,806,651	5,804,379	6,002,272
Trevor Colbourn Hall	9,960,332	1,892,524	8,067,808
UCF Downtown Academic Building	3,981,718	1,185,827	2,795,891
Student Union Expansion	1,013,443	161,644	851,799
Other Projects	31,849,190	26,068,987	5,780,203
Total	147,012,289	81,060,507	65,951,782

Florida International University:			
Recreation Center Expansion, MMC	26,123,174	15,601,975	10,521,199
University City Prosperity Project	11,187,709	2,807,191	8,380,518
Satellite Chiller Plant	9,427,734	1,480,001	7,947,733
Auxiliary Construction Projects	20,977,717	13,816,731	7,160,986
Auxiliary Construction Projects	6,843,847	859,568	5,984,279
Athletics Practice Fields	8,889,570	4,017,447	4,872,123
Projects with Balance Committed Under \$3 Million	49,730,185	33,858,821	15,871,364
Total	133,179,936	72,441,734	60,738,202
University of North Florida:			
Skinner Jones Hall Renovation	29,750,000	20,042,825	9,707,175
Transportation Improvements	4,172,346	72	4,172,274
Student Assembly Center	3,665,967	552,159	3,113,808
Other Projects	5,499,747	3,057,658	2,442,089
Total	43,088,061	23,652,714	19,435,347
Florida Gulf Coast University:			
South Village Recreation Center	7,009,066	1,032,876	5,976,190
South Access Road	4,000,066	182,014	3,818,052
North Lake Village Dining Facility	3,500,000	791,131	2,708,869
North Lake Village Site Improvements	4,200,000	3,155,242	1,044,758
INTG Watershed/Coastal Studies Building	3,852,144	42,077	3,810,067
WGCU Transmission Tower Replacement	1,795,010	3,150	1,791,860
Project Balances Under \$1 Million	2,309,880	885,228	1,424,652
Total	26,666,166	6,091,718	20,574,448
Florida Polytechnic University:			
Parking Lots 6 and 8	1,700,000	1,507,473	192,527
Recreation Building	2,637,000	1,233,393	1,403,607
Aquatic Center	1,997,954	164,494	1,833,460
Wellness Center Expansion	2,275,000	2,194,040	80,960
Other Projects	2,542,136	1,012,963	1,529,173
Total	11,152,090	6,112,363	5,039,727
Total - All Universities:	1,122,675,518	467,052,919	655,622,599