



**FLORIDA STATE UNIVERSITY**  
OFFICE OF THE VICE PRESIDENT  
FOR FINANCE & ADMINISTRATION

**MEMORANDUM**

**TO:** BOT Finance and Business Committee Members  
**FROM:** Kyle Clark, Vice President for Finance and Administration  
**DATE:** February 22, 2018  
**SUBJECT:** Finance and Business Committee Meeting

*JKC*

The Board of Trustees Finance and Business Committee is scheduled to meet from 10:15am to 11:15am on Thursday, February 22, 2018 in room 2134A of the Deviney Hall, FSU Residence Hall Complex. Items to be discussed at the meeting include:

- I. Request for Approval of Minutes from January 2018 Meeting
- II. Actions Items:
  1. Request Approval of Educational Plant Survey (Consent)
  2. Request Approval of 2018 Affirmative Action Plan (Consent)
  3. Request Approval of 2018-2019 Budget Projections for Auxiliaries with Outstanding Revenue Bonds (Consent)
  4. Request Approval of Amendment to Regulation FSU-2.018 Control of Radiation Hazards (Consent)
  5. Request Approval of Amendment to Regulation FSU-2.022 Employee Debt Collection (Consent)
  6. Request Approval of Amendment to Regulation FSU-2.023 Public Records, Uniform Charge Procedure Hazards (Consent)
- III. Other Business
- IV. Adjourn

# **EDUCATIONAL PLANT SURVEY**

## **FLORIDA STATE UNIVERSITY**

**Fiscal Year July 1, 2018 – June 30, 2023**



### **Facilities Inventory Validation**

**September 26 – 28, 2017**

### **Space Needs Assessment**

**October 24 – 26, 2017**

*Prepared by  
Florida State University  
Facilities Planning and Space Management  
Tallahassee, Florida*

## **X RECOMMENDATIONS OF SURVEY TEAM**

The recommendations of the Survey Team, including site improvements and standard university-wide recommendations, were given to the University President following the exit interview on October 26, 2017. Subsequent to this, the recommendations were amended and a letter explaining the University's understanding of the final recommendations was sent to Chancellor at the Florida Board of Governors. The final recommendations of the Survey Team have been expanded and are provided below. Following the text is Table 12, which shows the impact of the recommendations on the facilities inventory for Main Campus.

### **Site Improvements Recommendations:**

- 1.1 Land Acquisition – This project allows the university to continue purchasing properties surrounding all campuses as identified in the adopted Campus Master Plan.
- 1.2 Landscaping and Site Improvements – This is a general recommendation for landscaping and site improvements consistent with the adopted Campus Master Plan.
- 1.3 Utility Infrastructure – This is a general recommendation for items in the categories of chilled water, controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution and roads. These projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

### **Remodeling/Renovation Recommendations:**

- 2.1 Remodeling/renovation recommendations are in accordance with the net square footage as described in the Form B. Remodeling/renovation recommendations that yield no significant changes to existing space use categories are recommended.
- 2.2 The significant remodeling/renovation projects must be specifically identified. The projects must identify the space categories affected (i.e. from existing space use to proposed space use). Any changes to remodeling/renovation projects that exceed 100% of any space use categories will require a supplemental survey.
  - 2.2a Winchester Building Remodel
    - From 14,404 NSF office, 30 NSF campus support service
    - To 10,000 NSF office, 3,500 NSF campus support service.
  - 2.2b Library System Improvements Phase I (Dirac Science Library Building) Remodel
    - From 1,291 NSF classroom, 584 NSF teaching lab, 49,578 NSF study, 524 NSF research lab, 20,722 NSF office
    - To 60,000 NSF study, 18,000 NSF office.
  - 2.2c Dittmer Chemistry Lab Remodel
    - From 70,804 NSF research lab, 17,531 NSF office
    - To 1,500 NSF study, 85,000 NSF research lab, 1,000 NSF office.

- 2.2d Kellogg Building Remodel
  - From 2,824 NSF classroom, 5,890 NSF teaching lab, 246 NSF research lab, 14,571 NSF office, 93 NSF campus support service
  - To 2,500 NSF classroom, 5,000 NSF teaching lab, 2,500 NSF study, 13,000 NSF office.
- 2.2e Biology Unit I Building Remodel
  - From 2,804 NSF teaching lab, 1,412 NSF study, 34,367 NSF research lab, 8,779 NSF office
  - To 3,000 NSF study, 38,000 NSF research lab, 6,000 NSF office.

**New Construction Recommendations:**

New construction recommendations are in accordance with the presented net square footage and as described in the Form B. The following projects are recommended:

- 3.1 Academic Support Building  
63,000 NSF (20,000 office, 43,000 campus support service)

**Projects Based on Exception Procedure:**

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space and therefore the Form B space needs formula does not apply.

- 4.1 Veteran's Legacy Complex  
39,330 NSF (2,895 classroom, 1,170 teaching lab, 12,260 study, 12,455 office, 9,500 auditorium/exhibition, 1,050 instructional media)

**Demolition Recommendations:**

Pursuant to Board of Governors' Regulation 9.004, Razing of Buildings, demolition projects beneath the \$1,000,000 threshold do not require an Educational Plant Survey recommendation; however, all reductions in space categories should be appropriately reflected in the Form B.

The following demolitions have been requested and are recommended:

- 5.1 ROTC Building – 3,124 NSF classroom, 1,565 NSF study, 6,269 NSF office
- 5.2 Employee Assistance Building – 1,434 NSF office
- 5.3 Seminole Dining Building – 2,131 NSF office
- 5.4 Mendenhall A – 17,972 NSF office, 34,048 NSF campus support service
- 5.5 Mendenhall B – 1,300 NSF office
- 5.6 Mendenhall Annex – 359 NSF office
- 5.7 FDLE Mail Scan Building – 605 NSF office, 9,697 NSF campus support service

### **Continuing Survey Recommendations:**

These project(s) were survey recommended and partially funded through legislative appropriations during the previous survey cycle, however their funding has not yet been completed. This is a recommendation for continued funding for these projects.

- 6.1 Earth, Ocean, and Atmospheric Sciences Building (EOAS)  
89,540 NSF (9,280 classroom, 15,250 teaching lab, 2,340 study, 27,670 research lab, 35,000 office)

### **Projects Funded for Planning:**

These projects were not previously survey recommended. However, they were partially funded through legislative appropriations. This is a survey recommendation to continue funding for these projects.

- 7.1 College of Business  
131,585 NSF (36,090 classroom, 10,615 teaching lab, 6,205 study, 2,250 research lab, 60,125 office, 15,000 auditorium/exhibition, 1,000 instructional media, 300 campus support service)
- 7.2 STEM Teaching Lab Building  
48,500 NSF (44,000 teaching lab, 2,500 study, 2,000 office)
- 7.3 Interdisciplinary Research and Commercialization Building (IRCB)  
68,302 NSF (45,007 research lab, 20,280 office, 3,015 campus support service)

### **Special Purpose Center Recommendations:**

- 8.1 N/A

### **Standard University-wide Recommendations:**

SR1. Projects for safety corrections are recommended.

SR2. Projects for corrections or modifications necessary to comply with the Americans Disabilities Act are recommended.

SR3. Projects required to repair or replace a building's components are recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

SR4. Expansion, replacement and upgrading of existing utilities/infrastructure systems to support projects identified within this Educational Plant Survey are recommended.

### **Notes:**

- A. University is to write recommendation text in accordance with current Educational Plant Survey format criteria.

- B. The Survey Team requires that projects recommended for approval are to be incorporated into the Master Plan update(s).
- C. The Survey Team recommendations to the Board of Governors cannot exceed 100% of space needs met by formula in any of the nine (9) space categories. Any project that exceeds 100% of needs met must be modified to ensure approval by the Survey Team. The 100% threshold options are as follows:
  - 1. Verify space use classification (i.e. Classroom, Teaching Lab, etc.)
  - 2. Reduce square footage in space use categories exceeding 100%
  - 3. Delete a project or the space in a use category that exceeds 100%
  - 4. Substitute with other proposed space categories within the same project.
  - 5. Shift requested project priorities to stay below 100% threshold.
  - 6. Provide a university strategy to support temporary overages.
- D. Supplemental surveys are required if any changes to project scope result in a space category exceeding 100% of formula-driven need.

## **Educational Plant Survey Team**

Survey team members participating in the Educational Plant Survey:

**Ms. Robin Anderson - Team Leader**

University of West Florida  
Assistant Director, Facilities Planning and Construction

**Ms. Ashley Grassano**

University of Florida  
BIM/CAD Coordinator, Space Management & Analysis  
Planning, Design & Construction

**Ms. Christy Collier**

University of Central Florida  
Assistant Director, Space Utility Analysis  
Information Technologies and Resources

**Mr. Kenneth Ogletree**

Florida Board of Governors  
Senior Project Architect  
Finance & Facilities

**Ms. Aileen Velasquez**

Florida Board of Governors  
Facilities Planner  
Finance and Facilities

**Mr. Dale Bradley**

Florida Board of Governors  
Associate Director, Budgets  
Budget and Fiscal Policy

**Ms. Peg Bonyata**

Florida Board of Governors  
Manager, Application Design & Support Process  
Information Technology and Security

Other participants from the Florida Board of Governors' Information  
Technology and Security department:

**Gabriel Felcy**, System Project Consultant

**Ya Li**, System Project Consultant

**Elizabeth Adejokun-Ojo**, Business Analyst

University Facilitator:

**Ms. Lorilyne Pinkerton**, Business Analysis  
Facilities Planning and Space Management.

**TABLE 2**  
**Buildings Included in Inventory Validation**

New buildings constructed (expanded) or acquired since the 2013 Survey (2012 Validation):

**Site 0001: Main Campus**

Number	Name	GSF
0945	Stadium Place – Training Center	11,000
4016	President’s Storage	1,159
4029	Honors, Scholars, and Fellows (Floors 2, 3, & 4) <sup>1</sup>	27,867
4240	Whitcomb Facility (Band)	1,347
4241	Campus Garden Shed	65
4242	Campus Garden Pavilion	551
4490	Labor & Construction Storage	676
4546	Tucker (Civic) Center (Conference Area) <sup>1</sup>	29,933

**Site 0012: Belle Vue**

Number	Name	GSF
4500	Carnaghi Arts Building	105,560
4551	Carnaghi Arts Building A	421
4552	Carnaghi Arts Building B	421
4553	Carnaghi Arts Building C	192

**Site 0018: Innovation Park/Mag Lab**

Number	Name	GSF
0069	Mag Lab – DC Building (Addition) <sup>1</sup>	1,980
0269	Mag Lab – NMR Building (Addition) <sup>1</sup>	3,047
0804	I.P. – Sliger Building <sup>2</sup>	40,521
0855	I.P. – Shaw Building <sup>2</sup>	42,111
0860	Technology Services Building	80,022

No samplings were required – combined space of buildings surveyed covered all 9 categories.

1 Only additional or eligible (E&G) space shown in GSF

2 Buildings transferred to FSU from Innovation Park Authority (Previously Leased)



**TABLE 2**  
**Buildings Included in Inventory Validation**

Buildings in Site Visit for Recently Bonded Project

**All Facilities are on Main Campus (Site 0001)**

Number	Name	GSF
0100	Campbell Stadium – South End Zone Level 3 and 4 Addition	+/-70,000
0819	Basketball Practice Facility	55,739
4061	Deviney Hall	102,860
4062	Azalea Hall	130,733
4090	Dunlap Indoor Practice Facility (Football)	96,131

## **University Sites**

Florida State University owns or leases a total of 21 sites, of which 3 sites are leased or used by other entities. The remaining 18 sites combined to produce 4 campuses: Main Campus, Panama City Campus, Ringling Cultural Center, and the College of Medicine's Immokalee Clinic.

### **Main Campus**

Main Campus is composed of the following 15 Sites:

#### **Site No. 0001: Main Campus**

The Main Campus of Florida State University is the most intensely developed property currently assigned to the University. This parcel of land is located immediately west of downtown Tallahassee. One of the most significant modifications to the Main Campus is the acquisition of additional land in the adjacent proximity to campus.

#### **Site No. 0002 – Ball Marine Lab**

Since 1964, Florida State University has managed this parcel of land located along Highway 98 in Franklin County. This site, more commonly referred to as the Florida State University Marine Lab, is used primarily by the FSU Department of Biological Sciences for research and K-12 academic purposes. The site also contains a dock, fuel tanks, and seawater pumping system and other facilities relevant to oceanographic research. The property is split by Highway 98 and all of the facilities are located on the southern side, adjacent to the Gulf. The upland portion of the property, which contains the majority of the acreage, is currently undeveloped.

#### **Site No. 0003: Cascade Lake**

This parcel of land is located several miles west of the Main Campus in Tallahassee. The property consists primarily of lake and cypress wetlands and is part of a chain of lakes that lie northwest of the municipal airport. There are no educational activities at this Site.

#### **Site No. 0004: Alligator Point**

Acquired in 1949, the Alligator Point site contains is located on bay front property in Franklin County. One building, a residential facility in nature, remains here. There are no educational activities at this Site.

#### **Site No. 0005: Mission Road Station**

This property, located off Mission Road approximately one mile northwest of the Main Campus, is largely undeveloped land. The buildings at this site are utilized primarily by the University's Department of Biological Sciences.

#### **Site No. 0006: Plant Street**

This property located off Plant Street between Pensacola Street and Jackson Bluff approximately one mile west of the Main Campus, has no permanent structures and no educational activities.

#### **Site No. 0007: FSU Reservation**

This property is located approximately four miles southwest of the Main Campus along the banks of Lake Bradford. The facilities at this site are used primarily for student recreational purposes. There are no educational activities at this Site.

#### **Site No. 0008: Southwest Campus**

The Southwest Campus, or 'Farm' as it is still sometimes referred to (it was originally the site of FSCW's Dairy Farm), is located southwest of the Main Campus. This property is currently the University's largest single holding. The Seminole Golf Course, the Broadcast Center, Alumni Village, the FSU Nursery, and several warehouses/storage facilities are found within this site, as well as the new Intramural Field Complex, the Morcom Aquatics Center, and the Indoor Tennis Facility.

**Site No. 0012: Belle Vue**

This property belongs to the Leon County School Board and is currently leased to FSU. The facility on the 15.33-acre site was formerly an elementary school but FSU has transformed it to an Art facility which brought together 4 previously leased venues.

**Site No. 0013: Ridgeway**

This 2.83-acre site has 2 facilities which were the former Florida Highway Patrol training center. Due to contamination, the facilities are only used for storage.

**Site No. 0018: Innovation Park**

Although the majority of land at Innovation Parks belongs to the Leon County Park Authority, the sections of land on which the National High Magnetic Field Laboratory, the Research Foundation Building a & B, the Materials Research Building, the AME facility, the Technology Services Building, the future site IRCB and the NWRDC facility are owned by the University.

**Site No. 0019: Gadsden County**

Critchfield Hall Recording Studio is the only facility located at this site. The physical location of the property is in Midway, Florida, which is in Gadsden County on the northwest quadrant of the intersection of Interstate 10 and Highway 90.

**Site No. 0027: National Forest**

This property is not owned by The Florida State University but the footprint of the building and tower are leased from the US Department of Forestry. It is located in the middle of the Apalachicola National Forest and consists of one facility, a transmitter and storage building, and a tower. Both structures support the broadcast of WFSU-TV and are owned by FSU.

**Site No. 0041: Northwest Campus**

This property is located north/north west of town and contains 3 facilities. It is currently used only for research and has no educational activities.

**Site No. 0042: North Campus**

This property is located north of town and contains 1 facility. It is used primarily for research but there are some educational activities that take place here.

**Panama City Campus**

**Site No. 0010: Panama City Campus**

Florida State University's Panama City Campus is located in Bay County and is situated between the North Bay and Gulf Coast Community College. There are 9 buildings on this site. The 10<sup>th</sup> building is located off-campus and is a TV transmitter building which is located adjacent to the public broadcast station.

**Ringling Cultural Center**

**Site No. 0009: Sarasota**

On July 1, 2000, Florida State University took control of the Ringling Museum in Sarasota, Florida. The Museum was adjacent to the Center for the Performing Arts which the University took control of in the spring of 1992. There are a total of 17 structures here at this location. The Center for the Performing Arts houses the Florida State University Conservatory of Professional Actor Training, the Asolo Theatre, Inc., a direct support organization of the Conservatory, and the Sarasota Ballet, a non-profit organization which works with the University's School of Visual Arts and Dance. The Ringling Museum houses the Art Museum, the Ca'D' Zan, and the Circus Museum, as well as several support structures.

## **Immokalee Medical Campus**

### **Site 0067 – Immokalee Health Education Site**

This 9.4-acre site is the home of the Isabel Collier Reed Facility which is a training site for the FSU College of Medicine. While this property is owned by FSU, its space is not part of this survey because all Medical facilities are exempt.

## **Other Owned Sites**

The following Sites are owned by Florida State University but are leased to other entities and/or the space inventory is not accounted for by the University:

### **Site 0017 – Engineering**

The FAMU-FSU College of Engineering is located in the center of Site 0008 – Southwest Campus. While FSU Facilities provides all services for the buildings and grounds, the College is governed by a Joint Management Council and is considered independent of both FAMU and FSU.

### **Site No. 0020: Southwood**

The Florida State University Developmental Research School is located adjacent to the Tallahassee development known as ‘Southwood’. This property was purchased by Florida State University to relocate the old Developmental Research School, which was demolished to make room for the FSU Medical School facilities. The school is considered a ‘Charter School’ and the facilities are no longer part of the university’s inventory.

### **Site No. 0023: Heritage Grove**

This site is the location west of Main Campus and is leased to an educational housing consortium for the purpose of relocating all of the off-campus fraternity houses. The University has access to the parking and in exchange the FSU Police Department patrols the private grounds.

Sites have been added to the University’s inventory to denote non-contiguous parcels or parcels that have a separation of ownership or function. Site types are defined in the SUS Regulation BOG 8.009 which can be accessed at <http://www.flbog.edu/about/regulations/regulations.php> the BOG website.

**TABLE 5**  
**Analysis of Planned Enrollment Change**

	2015-16 ACTUAL	2016-17 ESTIMATE*	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN	Planned Annual Growth Rate*
<b>STATE FUNDABLE</b>									
<b>RESIDENT</b>									
LOWER	12,618	12,699	12,720	12,750	12,780	12,810	12,840	12,870	0.20%
UPPER	14,960	15,004	15,100	15,200	15,300	15,400	15,500	15,600	0.70%
GRAD I	2,610	2,639	2,690	2,740	2,790	2,850	2,910	2,970	2.00%
GRAD II	2,577	2,544	2,590	2,640	2,690	2,740	2,790	2,850	1.90%
<b>TOTAL</b>	<b>32,764</b>	<b>32,885</b>	<b>33,100</b>	<b>33,330</b>	<b>33,560</b>	<b>33,800</b>	<b>34,040</b>	<b>34,290</b>	<b>0.70%</b>
<b>NON RESIDENT</b>									
LOWER	1,164	1,278	1,290	1,300	1,310	1,320	1,330	1,340	0.80%
UPPER	922	1,123	1,130	1,140	1,150	1,160	1,170	1,180	0.90%
GRAD I	745	780	800	820	840	860	880	900	2.40%
GRAD II	997	1,020	1,040	1,060	1,080	1,100	1,120	1,140	1.90%
<b>TOTAL</b>	<b>3,829</b>	<b>4,201</b>	<b>4,260</b>	<b>4,320</b>	<b>4,380</b>	<b>4,440</b>	<b>4,500</b>	<b>4,560</b>	<b>1.40%</b>
<b>TOTAL</b>									
LOWER	13,782	13,977	14,010	14,050	14,090	14,130	14,170	14,210	0.30%
UPPER	15,881	16,127	16,230	16,340	16,450	16,560	16,670	16,780	0.70%
GRAD I	3,355	3,419	3,490	3,560	3,630	3,710	3,790	3,870	2.10%
GRAD II	3,575	3,563	3,630	3,700	3,770	3,840	3,910	3,990	1.90%
<b>TOTAL</b>	<b>36,593</b>	<b>37,086</b>	<b>37,360</b>	<b>37,650</b>	<b>37,940</b>	<b>38,240</b>	<b>38,540</b>	<b>38,850</b>	<b>0.80%</b>
<b>NOT STATE FUNDABLE</b>									
LOWER	993	988	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
UPPER	957	1,136	1,100	1,100	1,100	1,100	1,100	1,100	0.00%
GRAD I	374	397	400	450	500	550	600	650	10.20%
GRAD II	13	15	20	20	20	20	20	20	0.00%
<b>TOTAL</b>	<b>2,338</b>	<b>2,536</b>	<b>2,520</b>	<b>2,570</b>	<b>2,620</b>	<b>2,670</b>	<b>2,720</b>	<b>2,770</b>	<b>1.90%</b>

Note: Full-time Equivalent (FTE) student is a measure of instructional activity that is based on the number of credit hours that students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, this data is used as a key factor in the calculation of facility space needs for university educational plant surveys. Note\*: The Planned Annual Growth Rate is a compounded rate based on the following formula: (2022-23 value divided by the 2017-18 value) to the (1/5) exponent minus one.

SITE ID	SITE NAME	CATEGORIES OF SPACE									TOTAL	SPACE EXCLUDED		
		CLASSROOM	TEACHING LAB	STUDY	RESEARCH LAB	OFFICE/ COMPUTER	AUD./ EXHIBIT	INSTRUCT. MEDIA	GYM	CAMPUS SUPPORT		NO	YES	
0001	MAIN CAMPUS													
	TOTAL SITE	311,618	364,566	332,828	425,334	1,061,339	107,254	1,141	39,793	98,558	2,742,431	2,725,447	33,217	
0002	FSU MARINE LAB													
	TOTAL SITE	106	828	146	11,406	4,617	-	-	-	1,054	18,157	18,979	-	
0005	MISSION ROAD STATION													
	TOTAL SITE	-	-	-	9,260	372	-	-	-	1,314	10,946	9,632	1,314	
0008	SOUTHWEST CAMPUS													
	TOTAL SITE	-	9,691	-	15,162	14,626	5,818	17,867	340	20,945	84,449	71,298	13,151	
0012	BELLE VUE													
	TOTAL SITE	6,099	47,287	-	-	9,720	9,547	-	-	939	73,592	73,592	-	
0013	RIDGEWAY													
	TOTAL SITE	4,048	-	3,000	-	4,342	1,673	-	4,307	18,339	35,709	35,709	-	
0018	INNOVATION PARK													
	TOTAL SITE	2,457	3,699	1,069	176,629	186,274	-	158	-	-	370,286	271,317	98,969	
0019	GADSDEN COUNTY													
	TOTAL SITE	-	4,167	-	-	2,204	-	-	-	-	6,371	6,371	-	
0041	NORTHWEST CAMPUS													
	TOTAL SITE	-	-	5,711	7,511	41,766	-	-	-	9,584	64,572	64,572	-	
0042	NORTH CAMPUS													
	TOTAL SITE	-	1,920	-	8,349	3,529	516	-	-	421	14,735	14,735	-	
	MAIN CAMPUS' SITES GRAND TOTAL	324,328	432,158	342,754	653,651	1,328,789	124,808	19,166	44,440	151,154	3,421,248	3,291,652	146,651	

TABLE 6  
All Net Assignable Square Feet within EPS Categories by Site (Main Campus)

SITE ID SITE NAME  
 0001 MAIN CAMPUS

BLDG ID	BLDG NAME	ROOM		TEACHING			RESEARCH	OFFICE/	AUDITORIUM/	INSTRUCT	GYMNASIUM	CAMPUS SUPPORT
		AVAILABLE	DEMO STATUS	CLASSROOM	LAB	STUDY	LAB	COMPUTER	EXHIBITION	MEDIA		
0001	JAMES D.WESTCOTT JR. MEMORIAL BUILDING	Y	CONTINUING					43,163	32,073			
0002	GUY LINTON DIFFENBAUGH BUILDING	Y	CONTINUING	16,939	4,084	1,119	3,099	23,618				308
0003	ARTHUR WILLIAMS BUILDING	Y	CONTINUING	12,645	2,343	76	66	16,059	3,835			
0004	WILLIAM GEORGE DODD HALL	Y	CONTINUING	902	434	1,485		18,179	3,044			
0005	FRANCIS W. EPPES HALL	Y	CONTINUING	1,360	733			13,608				
0006	WINTHROP N. KELLOGG RESEARCH BUILDING	Y	CONTINUING	2,824	5,890		246	14,571				93
0007	FINE ARTS BUILDING	Y	CONTINUING	3,732	24,552	1,603		10,996	29,463			
0008	RAYMOND F. BELLAMY BUILDING	Y	CONTINUING	24,325	8,023	763	1,854	57,205		504		
0009	BIOMEDICAL RESEARCH FACILITY	Y	CONTINUING		561	163	24,694	4,838				
0011	RODERICK K. SHAW BUILDING	Y	CONTINUING					12,800				
0017	WILLIAM H. JOHNSTON BUILDING	Y	CONTINUING	20,921	30,766	16,441		15,882	1,165			
0019	LOUIS SHORES BUILDING	Y	CONTINUING	3,460	4,296	9,440		11,356				
0020	PAUL A. M. DIRAC SCIENCE LIBRARY	Y	CONTINUING	1,291	584	49,578	524	20,722				
0023	CHARLES A. ROVETTA BUILDING	Y	CONTINUING	16,428				16,608				
0025	KATHERINE WILLIAMS MONTGOMERY GYMNASIUM	Y	CONTINUING	4,090	38,108			8,494				
0028	NORMAN E. THAGARD HEALTH CENTER BUILDING	Y	CONTINUING	3,893	1,035	3,131		7,438				2,076
0028	NORMAN E. THAGARD HEALTH CENTER BUILDING	N	CONTINUING					4,264				
0030	CENTRAL UTILITIES PLANT	Y	CONTINUING					2,100				2,425
0032	B.K. ROBERTS HALL	Y	CONTINUING	16,984	2,724	707		11,197				
0035	KATHERINE B. HOFFMAN TEACHING LABORATORY OF CHEMISTRY	Y	CONTINUING	5,298	30,206	263		2,293				
0036	GROVER LEE ROGERS BUILDING	Y	CONTINUING	3,341	1,035	448	9,616	20,564				2,289
0037	JAMES ROBERT FISHER LECTURE HALL	Y	CONTINUING	5,579				98				
0038	KARL DITTMER LABORATORY OF CHEMISTRY	Y	CONTINUING				70,804	17,531				
0039	BIOLOGY UNIT I	Y	CONTINUING		2,804	1,412	34,367	8,779				
0040	VIVIAN M. DUXBURY HALL	Y	CONTINUING	4,971	9,625	3,337	349	11,243				
0041	JAMES VELMA KEEN BUILDING	Y	CONTINUING		27	1,767	21,815	23,110				
0042	LEROY COLLINS RESEARCH BUILDING	Y	CONTINUING				28,290	5,831				
0045	HAROLD F. RICHARDS UNDERGRADUATE PHYSICS LABORATORY BUILDING	Y	CONTINUING	5,254	10,867		764	139				
0047	LAW LIBRARY	Y	CONTINUING	123		31,991		4,554				
0048	LAW ROTUNDA	Y	CONTINUING	1,407				5,608				
0049	DODD LECTURE HALL	Y	CONTINUING		938			3,090	1,230			
0050	MODE L. STONE BUILDING	Y	CONTINUING	13,616	6,791	954		45,840		194		
0052	CHARLES A. ROVETTA BUILDING	Y	CONTINUING	5,223	6,862	731		25,934				32
0054	WILEY L. HOUSEWRIGHT MUSIC BUILDING	Y	CONTINUING	3,151	27,977	13,130	626	12,880				
0055	MILTON CAROTHERS HALL	Y	CONTINUING	7,309	8,534	4,345	213	26,616				
0057	CLAUDE PEPPER BUILDING	Y	CONTINUING		690	6,090		10,305	10,372			
0070	PARKING GARAGE 1	Y	CONTINUING					3,727				
0072	ROWENA LONGMIRE STUDENT ALUMNI BUILDING	Y	CONTINUING	352	900			14,910	2,118			

All Net Assignable Square Feet within EPS Categories by Building (Main Campus)

TABLE 7

SITE ID SITE NAME  
 0001 MAIN CAMPUS (CONTINUED)

BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING		STUDY	RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT
		AVAILABLE	DEMO STATUS		LAB	LAB							
0076	WILLIAM A. TANNER HALL	Y	CONTINUING						9,307			452	2,428
0077	HERBERT D. MENDENHALL MAINTENANCE COMPLEX	Y	CONTINUING						17,972				34,048
0078	HERBERT D. MENDENHALL MAINTENANCE COMPLEX	Y	CONTINUING						3,460				7,643
0086	PEARL TYNER WELCOME CENTER	Y	CONTINUING						863				
0089	KARL O. KUERSTEINER MUSIC BUILDING	Y	CONTINUING	1,504	20,165	565	2,713	14,746			242		
0091	THE MCINTOSH TRACK AND FIELD BUILDING	Y	CONTINUING					1,886	576				
0100	DOAK S. CAMPBELL STADIUM	Y	CONTINUING						426				
0113	F. WILSON CARRAWAY SR. BUILDING	Y	CONTINUING	4,014	1,604	332	5,661	9,021					
0114	ENGINEERING LAB BUILDING	Y	CONTINUING				6,106	861					
0116	JAMES J. LOVE BUILDING	Y	CONTINUING	6,986	6,562	2,543	6,410	31,817					
0132	ROBERT HENRY TULLY GYMNASIUM	Y	CONTINUING	3,829	1,361			5,855				38,415	
0134	ROBERT MANNING STROZIER LIBRARY	Y	CONTINUING	753	3,242	148,327		11,514			201		183
0135	MARGARET R. SANDELS BUILDING	Y	CONTINUING	9,090	12,448	524	2,074	13,601		1,294			
0146	MICHAEL KASHA LABORATORY	Y	CONTINUING				13,907	9,119					
0202	VILLAGE GREEN HOBBY-HARRISON/CAWTHON HOUSE	Y	CONTINUING					1,210					
0203	VILLAGE GREEN CALDWELL HOUSE	Y	CONTINUING			313		2,764					
0204	VILLAGE GREEN DAMON HOUSE	Y	CONTINUING					2,207					
0205	VILLAGE GREEN AUSLEY HOUSE	Y	CONTINUING			374		1,327					
0223	UNIVERSITY CENTER - BUILDING A	Y	CONTINUING	297	19,238	2,741	2,301	97,995				440	
0224	UNIVERSITY CENTER - BUILDING B	Y	CONTINUING	2,901	3,857	268		8,607		1,334			
0225	UNIVERSITY CENTER - BUILDING C	Y	CONTINUING	4,929	10,383	437	3,189	65,333				486	1,396
0226	UNIVERSITY CENTER - BUILDING D	Y	CONTINUING	6,899	2,562			1,400					
0237	CENTRAL UTILITIES PLANT STORAGE	Y	CONTINUING										128
0249	ZONE 3 MAINTENANCE	Y	CONTINUING					525					871
0255	WESTCOTT WELCOME CENTER	Y	CONTINUING					76					
0264	MODERN LANGUAGES	Y	CONTINUING					1,066					
0292	FLAMMABLE STORAGE	Y	CONTINUING										220
0293	HAZARDOUS WASTE FACILITY	Y	CONTINUING										792
0294	ISADORE HECHT HOUSE	Y	CONTINUING	5				269					
0378	PARKING GARAGE 2	Y	CONTINUING										450
0379	STUDENT SERVICES BUILDING	Y	CONTINUING		2,780			13,631					
0394	GUS A. STAVROS CENTER FOR ECONOMIC EDUCATION	Y	CONTINUING			1,048		2,712					
0431	MENDENHALL ANNEX	Y	CONTINUING					359					187
0436	THEATRE (FINE ARTS) ANNEX	Y	CONTINUING	742	5,768	620		3,139					381
0437	EMPLOYEE ASSISTANCE PROGRAM BUILDING	Y	CONTINUING					1,434					
0438	ART TEACHING LABS	Y	CONTINUING		2,612			438					
0443	MARRIAGE AND FAMILY CLINIC	Y	CONTINUING					277					

All Net Assignable Square Feet within EPS Categories by Building (Main Campus)

TABLE 7



SITE ID SITE NAME

0001 MAIN CAMPUS (CONTINUED)

BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING		RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT
		AVAILABLE	DEMO STATUS		LAB	STUDY						
0454	LIBRARY TECHNOLOGY SERVICES	Y	CONTINUING					2,200				
0465	ALUMNI CENTER FACILITY	Y	CONTINUING	1,451				5,465				
0467	FDLE MAIL FACILITY	Y	PLANNED TERM: 2018									137
0470	THE LAB - BUILDING A	Y	CONTINUING					797	3,685			
0471	THE LAB - BUILDING B	Y	CONTINUING			2,429						
0476	STATE STORAGE WAREHOUSE	Y	CONTINUING					1,267				13,003
0478	MASTER CRAFTSMAN STUDIO	Y	CONTINUING			3,594		279	490			
0490	WAREHOUSE 3	Y	CONTINUING					941				11,838
0945	TRAINING CENTER AT STADIUM PLACE	Y	CONTINUING					1,212				
4000	CAGE WASH FACILITY	Y	CONTINUING				4,860	288				
4001	JOHN E. THRASHER BUILDING	Y	CONTINUING	1,856	24,878	4,911	2,195	42,885				
4002	COLLEGE OF MEDICINE RESEARCH BUILDING	Y	CONTINUING	3,374	10,642		49,451	21,875				626
4003	DURELL PEADEN AUDITORIUM	Y	CONTINUING						3,752			
4004	PSYCHOLOGY DEPARTMENT BUILDING	Y	CONTINUING	5,300	3,155	779	47,402	35,018	106			
4005	PSYCHOLOGY DEPARTMENT AUDITORIUM	Y	CONTINUING	361					1,979			
4007	JAMES E. 'JIM' KING JR. LIFE SCIENCES BUILDING	Y	CONTINUING		14,395	4,058	49,291	17,636	2,673			
4008	CHEMICAL SCIENCE LABORATORIES	Y	CONTINUING	365			73,735	14,733	2,100			
4009	HCB CLASSROOM BUILDING	Y	CONTINUING	46,353	2,955	2,518		1,726				
4011	THE ALBERT J. AND JUDITH A. DUNLAP STUDENT SUCCESS CENTER	Y	CONTINUING	987	2,729	2,232	520	20,206				
4013	SATELLITE UTILITIES PLANT 2	Y	CONTINUING									54
4029	HONORS SCHOLARS & FELLOWS	Y	CONTINUING	3,303		1,667		3,969	3,045			
4030	HEALTH & WELLNESS CENTER	Y	CONTINUING	12,222				831	3,353			
4031	GLOBAL & MULTICULTURAL CENTER	Y	CONTINUING	4,316	567	1,332		12,414	2,782			
4040	LAW SCHOOL ADVOCACY CENTER	Y	CONTINUING	1,017	7,793	243		18,012				
4041	FULLER WARREN BUILDING	Y	CONTINUING	737	2,104	281	2,389	9,425				
4042	C.C. - WINCHESTER BUILDING	N	CONTINUING					14,404				30
4076	TANNER EQUIPMENT SHED	Y	CONTINUING									1,410
4077	MAINTENANCE GAS PUMPS	Y	CONTINUING									676
4078	MAINTENANCE SHED 1	Y	CONTINUING									600
4079	MAINTENANCE SHED 2	Y	CONTINUING									672
4080	MAINTENANCE SHED 3	Y	CONTINUING									837
4114	KIRBY W. KEMPER OFF-GRID ZERO EMISSIONS BUILDING	Y	CONTINUING			125	824					
4240	MANLEY R. WHITCOMB BAND COMPLEX	Y	CONTINUING					78	1,113			
4241	CAMPUS GARDEN SHED	Y	CONTINUING									54
4242	CAMPUS GARDEN PAVILION	Y	CONTINUING			460						
4249	ZONE 3 MAINTENANCE STORAGE	Y	CONTINUING									209
4501	RECYCLING CENTER BUILDING 1	Y	CONTINUING					4,273				5,973

All Net Assignable Square Feet within EPS Categories by Building (Main Campus)

TABLE 7

TABLE 7  
All Net Assignable Square Feet within EPS Categories by Building (Main Campus)

SITE ID SITE NAME														
0001 MAIN CAMPUS (CONTINUED)														
BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING			RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT	
		AVAILABLE	DEMO STATUS		LAB	STUDY								
4502	RECYCLING CENTER BUILDING 2	Y	CONTINUING					1,715					1,701	
4503	RECYCLING CENTER BUILDING 3	Y	CONTINUING					528					1,605	
4504	RECYCLING CENTER BUILDING 4	Y	CONTINUING					688					3,001	
4546	DONALD L. TUCKER CIVIC CENTER	Y	CONTINUING										838	
SITE ID SITE NAME														
0002 FSU MARINE LAB														
BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING			RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT	
		AVAILABLE	DEMO STATUS		LAB	STUDY								
0262	MARINE LAB GRADUATES AND GIFT SHOP	Y	CONTINUING				573	268						
0405	MARINE LAB GUEST HOUSE	Y	CONTINUING										245	
0406	MARINE LAB ADP/BOATING	Y	CONTINUING				1,248	318						
0407	MARINE LAB CLASSROOM AND LABORATORY BUILDING	Y	CONTINUING	106	828	146		828						
0408	MARINE LAB MAIN LABORATORY BUILDING	Y	CONTINUING				4,192							
0441	MARINE LAB GREENHOUSE NORTH	Y	CONTINUING				1,199							
0442	MARINE LAB GREENHOUSE SOUTH	Y	CONTINUING				1,199							
0462	MARINE LAB ADMINISTRATION	Y	CONTINUING				926	3,203						
2200	MARINE LAB FUEL PUMP CANOPY	Y	CONTINUING										242	
2201	MARINE LAB SATS STORAGE	Y	CONTINUING				51							
2202	MARINE LAB CARPENTER SHOP	Y	CONTINUING										384	
2203	MARINE LAB FLAMMABLE STORAGE	Y	CONTINUING				98							
2204	MARINE LAB HUGHES STORAGE	Y	CONTINUING				123							
2205	MARINE LAB THISTLE STORAGE	Y	CONTINUING				123							
2206	MARINE LAB SECURITY	Y	CONTINUING										85	
2207	MARINE LAB STATS PROGRAM STORAGE	Y	CONTINUING				51							
2208	MARINE LAB DOCK STORAGE SOUTH	Y	CONTINUING				51							
2209	MARINE LAB STORAGE STALLINGS	Y	CONTINUING				51							
2210	MARINE LAB MAINTENANCE STORAGE	Y	CONTINUING										98	
2211	MARINE LAB STORAGE (CALLINECTES)	Y	CONTINUING				51							
2212	MARINE LAB STORAGE (GRUBBS)	Y	CONTINUING				51							
2213	MARINE LAB SEAWATER STORAGE	Y	CONTINUING				98							
2214	MARINE LAB HERRNKIND GREENHOUSE	Y	CONTINUING				857							
2215	MARINE LAB FACULTY STORAGE	Y	CONTINUING				464							

All Net Assignable Square Feet within EPS Categories by Building (Main Campus)

TABLE 7

SITE ID SITE NAME  
0005 MISSION ROAD STATION

BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING		STUDY	RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT
		AVAILABLE	DEMO STATUS		LAB	LAB							
0230	MISSION ROAD NEW GREENHOUSE	Y	CONTINUING					2,035					
0366	MISSION ROAD GREENHOUSE	Y	CONTINUING					5,031					
0367	MISSION ROAD MAIN HOUSE	Y	CONTINUING					2,194	372				

SITE ID SITE NAME  
0008 SOUTHWEST CAMPUS

BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING		STUDY	RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT
		AVAILABLE	DEMO STATUS		LAB	LAB							
0056	OPERA SCENE SHOP	Y	CONTINUING			6,298			302				
0061	STORAGE BUILDING - MAG LAB	Y	CONTINUING					4,550					
0062	DAVID MIDDLETON GOLF CENTER	Y	CONTINUING			3,015			523				
0064	FARM - THEATER SCENE STORAGE	Y	CONTINUING							5,364			
0066	FARM - LAB ANIMAL RESOURCES	Y	CONTINUING					4,170					
0068	FARM - ANIMAL PEN	Y	PLANNED TERM: 2018					2,489					
0088	NURSERY GROUNDS GREENHOUSE	Y	CONTINUING										1,641
0295	PROPERTY RECORDS WAREHOUSE 1	Y	CONTINUING						459				5,424
0297	PROPERTY RECORDS WAREHOUSE 2	Y	CONTINUING										6,577
0361	FARM - ROOFING MATERIAL STORAGE	Y	PLANNED TERM: 2018										720
0370	GEORGES WEATHERLY STAGING FACILITY	Y	CONTINUING					3,953					
0371	NURSERY CARPORT	Y	CONTINUING										359
0382	NURSERY BLDG 1 - TRAILER	Y	CONTINUING						361				
0383	NURSERY BLDG 2 - PURPLE	Y	CONTINUING						81				
0384	NURSERY BLDG 3 - TOOLS	Y	CONTINUING										58
0395	NURSERY BLDG 4 - FERTILIZER	Y	CONTINUING										90
0434	NURSERY OFFICE BUILDING	Y	CONTINUING						581				
0493	CONTROLLERS WAREHOUSE	Y	CONTINUING										6,076
8008	MORCOM AQUATICS CENTER	Y	CONTINUING									340	

SITE ID SITE NAME  
0012 BELLE VUE

BLDG ID	BLDG NAME	ROOM		CLASSROOM	TEACHING		STUDY	RESEARCH LAB	OFFICE/ COMPUTER	AUDITORIUM/ EXHIBITION	INSTRUCT MEDIA	GYMNASIUM	CAMPUS SUPPORT
		AVAILABLE	DEMO STATUS		LAB	LAB							
4500	JOHN R. CARNAGHI ARTS BUILDING	Y	CONTINUING	6,099		47,287			9,720	9,547			437
4551	CARNAGHI ARTS BUILDING A	Y	CONTINUING										177
4552	CARNAGHI ARTS BUILDING B	Y	CONTINUING										177
4553	CARNAGHI ARTS BUILDING C	Y	CONTINUING										148

TABLE 7

All Net Assignable Square Feet within EPS Categories by Building (Main Campus)

SITE ID SITE NAME												
0013 RIDGEWAY		ROOM		TEACHING		RESEARCH		OFFICE/	AUDITORIUM/	INSTRUCT	CAMPUS	
BLDG ID	BLDG NAME	AVAILABLE	DEMO STATUS	CLASSROOM	LAB	STUDY	LAB	COMPUTER	EXHIBITION	MEDIA	GYMNASIUM	SUPPORT
8050	FHP ACADEMY	N	PLANNED TERM: 2018	4,048		2,582		3,124	1,673		3,419	6,585
8051	FHP DORM	N	PLANNED TERM: 2018			418		1,218			888	11,754

SITE ID SITE NAME												
0018 INNOVATION PARK		ROOM		TEACHING		RESEARCH		OFFICE/	AUDITORIUM/	INSTRUCT	CAMPUS	
BLDG ID	BLDG NAME	AVAILABLE	DEMO STATUS	CLASSROOM	LAB	STUDY	LAB	COMPUTER	EXHIBITION	MEDIA	GYMNASIUM	SUPPORT
0022	NATIONAL HIGH MAGNETIC FIELD LABORATORY GENERAL SCIENCE BUILDING	Y	CONTINUING			635	14,576	52,937				
0069	NATIONAL HIGH MAGNETIC FIELD LABORATORY DC MAGNET BUILDING	Y	CONTINUING				17,677	789				
0269	NATIONAL HIGH MAGNETIC FIELD LABORATORY NMR BUILDING	Y	CONTINUING				1,348	3,353				
0804	BERNARD F. SLIGER BUILDING	Y	CONTINUING					20,905				
0813	ROBERT M. JOHNSON BUILDING	N	CONTINUING					1,884				
0814	FRANK SHAW BUILDING	Y	CONTINUING				16,647	7,399				
0824	RESEARCH FOUNDATION BUILDING A	Y	CONTINUING	1,035	81	434	19,251	29,797				
0825	RESEARCH FOUNDATION BUILDING B	Y	CONTINUING				4,201	41,899		158		
0826	CAPS DIELECTRICS LAB	Y	CONTINUING									
0827	CAPS MEDIUM VOLTAGE LAB	Y	CONTINUING				3,442					
0849	CAPS HIGH-BAY LAB	Y	CONTINUING				4,823					
0860	TECHNOLOGY SERVICES BUILDING	Y	CONTINUING					25,057				

SITE ID SITE NAME												
0019 GADSDEN COUNTY		ROOM		TEACHING		RESEARCH		OFFICE/	AUDITORIUM/	INSTRUCT	CAMPUS	
BLDG ID	BLDG NAME	AVAILABLE	DEMO STATUS	CLASSROOM	LAB	STUDY	LAB	COMPUTER	EXHIBITION	MEDIA	GYMNASIUM	SUPPORT
0466	CRITCHFIELD HALL	Y	CONTINUING					2,204				

SITE ID SITE NAME												
0041 NORTHWEST CAMPUS		ROOM		TEACHING		RESEARCH		OFFICE/	AUDITORIUM/	INSTRUCT	CAMPUS	
BLDG ID	BLDG NAME	AVAILABLE	DEMO STATUS	CLASSROOM	LAB	STUDY	LAB	COMPUTER	EXHIBITION	MEDIA	GYMNASIUM	SUPPORT
3401	FSURF ENTREPRENEURIAL BUILDING	Y	CONTINUING				7,049	18,178				
3402	FSU RESEARCH COMPLEX	Y	CONTINUING				462	11,053				
3403	COMMONWEALTH COMMERCE CENTER	N	CONTINUING			5,711		12,535				9,584

**TABLE 9****Generated Net Assignable Square Feet by Space Category for Main Campus**

Based on 2022-2023 projected US FTE of 41,620 (less 7,334 US FTE for Distance Learning where applicable)\*

SPACE CATEGORY	ASF Generated
Classroom	321,776
Teaching Laboratory	402,219
Study	561,870
Research Laboratory	780,375
Office	936,450
Auditorium/Exhibition	80,444
Instructional Media	124,860
Gymnasium	160,888
Campus Support Services	168,561
<b>Total</b>	<b>3,537,443</b>

\*Distance Learning applicable to Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium space categories.

**TABLE 10****Comparison of Existing Satisfactory Space with Generated Square Footage Needs by Category**

SPACE CATEGORY	FY 2022-2023 ASF Generated Need	FY 2017-2018 ASF Existing Satisfactory Space	Projected ASF Unmet Need	Adjusted * ASF Unmet Need	Percentage of Need	
					Met	Unmet
Classroom	321,776	319,557	2,219	5,023	99.31%	0.69%
Teaching Laboratory	402,219	442,950	(40,731)	(20,292)	110.13%	-10.13%
Study	561,870	340,064	221,806	218,965	60.52%	39.48%
Research Laboratory	780,375	581,918	198,457	149,882	74.57%	25.43%
Office	936,450	1,343,441	(406,991)	(378,818)	143.46%	-43.46%
Auditorium / Exhibition	80,444	128,207	(47,763)	(47,763)	159.37%	-59.37%
Instructional Media	124,860	1,299	123,561	123,561	1.04%	98.96%
Gymnasium	160,888	40,133	120,755	120,755	24.94%	75.06%
Campus Support Services	168,561	131,013	37,548	37,548	77.72%	22.28%
<b>Total</b>	<b>3,537,443</b>	<b>3,328,582</b>	<b>208,861</b>	<b>208,861</b>	<b>94.10%</b>	<b>5.90%</b>

\* Adjusted for reclassification of existing space repurposed when projects under construction are complete.

ANALYSIS OF SPACE NEEDS BY CATEGORY - FORM B REVISED

FLORIDA STATE UNIVERSITY

Main Campus

Does not include Ringling, Panama City Sites and Medical Sites

Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting

Traditional FTE= 34,286  
 On-Line FTE= 7,334  
 TOTAL FTE= 41,620

		Class- room**	Teaching Lab**	Study	Research Lab	Office	Audi/ Exhib.**	Instruct. Media	Gym**	Campus Support Services	Total NASF
Space Needs by Space Type*:	2022-2023	321,776	402,219	561,870	780,375	936,450	80,444	124,860	160,888	168,561	3,537,443
1) Current Inventory as of:	October 5, 2017	324,328	432,158	342,754	653,651	1,328,789	124,808	19,166	44,440	151,154	3,421,248
Less	Unsatisfactory Space to be Terminated	4,048	0	3,000	0	4,342	1,673	0	4,307	18,339	35,709
	Unsatisfactory Space to be Demolished	742	5,768	620	0	3,416	0	0	0	518	11,064
	Ineligible Space	9,261	1,296	2,226	99,403	32,154	454	17,867	0	1,314	163,975
Plus	Total Under Construction	9,280	17,856	3,156	27,670	40,160	5,526	0	0	0	103,648
	African-American Study/BSU	0	0	76	0	1198	2139	0	0	0	3,413
	Jim Moran Building	0	2606	740	0	3962	3387	0	0	0	10,695
	EOAS	9280	15250	2340	27670	35000	0	0	0	0	89,540
Beginning Inventory for Form B Purposes		319,557	442,950	340,064	581,918	1,329,037	128,207	1,299	40,133	130,983	3,314,148
Net Space Needs		2,219	(40,731)	221,806	198,457	(392,587)	(47,763)	123,561	120,755	37,578	223,295
*SUS 9-categories of Space											
(**Online FTE excluded from Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium needs.)											
	1) Unsatisfactory Space with No Requested Action	-	-	-	-	-	-	-	-	-	-
	2) Unsatisfactory Space to be Renovated/Remodeled	2,824	8,694	1,412	105,417	55,285	-	-	-	123	173,755
	Space Changes Due to Construction (Eligible Spaces)	(2,804)	(20,439)	2,841	48,575	(28,173)	0	0	0	0	0
	EOAS										
	0036 Rogers Building	0	(1,035)	1,035	10,000	(10,000)	0	0	0	0	0
	0113 Carraway Building	(1,998)	(1,604)	1,000	10,764	(8,162)	0	0	0	0	0
	0116 Love Building	(806)	(3,405)	806	13,416	(10,011)	0	0	0	0	0
	Preeminent Funding	0	(14,395)	0	14,395	0	0	0	0	0	0
Adjusted Net Space Needs		5,023	(20,292)	218,965	149,882	(364,414)	(47,763)	123,561	120,755	37,578	223,295

Analysis of Space Needs by Space Category for Main Campus

TABLE 11