UNIVERSITY of WEST FLORIDA

Presentation to the Innovation and Online Committee

Florida Board of Governors

UNIVERSITY of WEST FLORIDA

FTE By Modality

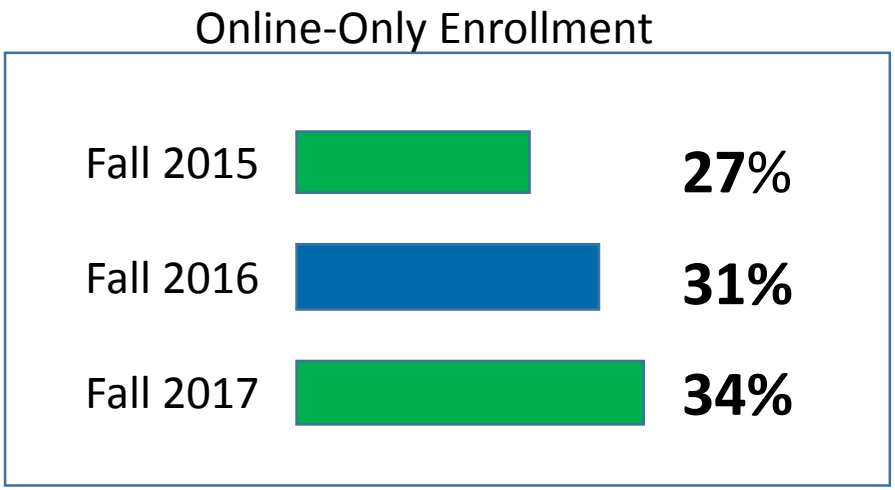
Planned FTE Enrollment by Method of Instruction *(for all students at all campuses)*

	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 PLAN	2017-18 PLAN	2018-19 PLAN	2019-20 PLAN
UNDERGRADUATE									
Distance (80-100%)	2,174	2,582	2,545	2,434	2,559	*2,793*	*2,929*	*3,087*	*3,225*
Hybrid (50-79%)	1,827	1,095	1,308	250	276	*236*	*257*	*265*	*262*
Classroom (0-50%)	4,619	5,134	4,736	5,833	5,694	*5,457*	*5,429*	*5,468*	*5,471*
Subtotal	8,620	8,811	8,589	8,517	8,529	*8,487*	*8,615*	*8,820*	*8,958*
GRADUATE									
Distance (80-100%)	734	905	1,059	1,136	1,242	*1,545*	*1,549*	*1,522*	*1,559*
Hybrid (50-79%)	218	119	98	50	29	*31*	*41*	*36*	*37*
Classroom (0-50%)	401	407	393	447	377	*294*	*320*	*394*	*382*
Subtotal	1,353	1,431	1,550	1,633	1,648	*1,870*	*1,910*	*1,952*	*1,978*

*UWF will update planned enrollments

Taken from 2017 UWF Work Plan

Out-of-State Enrollments



Biggest Challenge to Implementing High Quality Programs

Reaching the High Quality 2025 Goal

Establishing High Quality: Focus on the Past Two Years

Developing no-cost courses for students [and the world]

- Gulf Stories 1
- Gulf Stories 2
- Cross Cultural Competence

Canvas Launch Plan

Accessibility [A-Tech Team]

Establishing High Quality: Focus on the Next Two Years

Launch Information Technology/Cybersecurity, M.S.

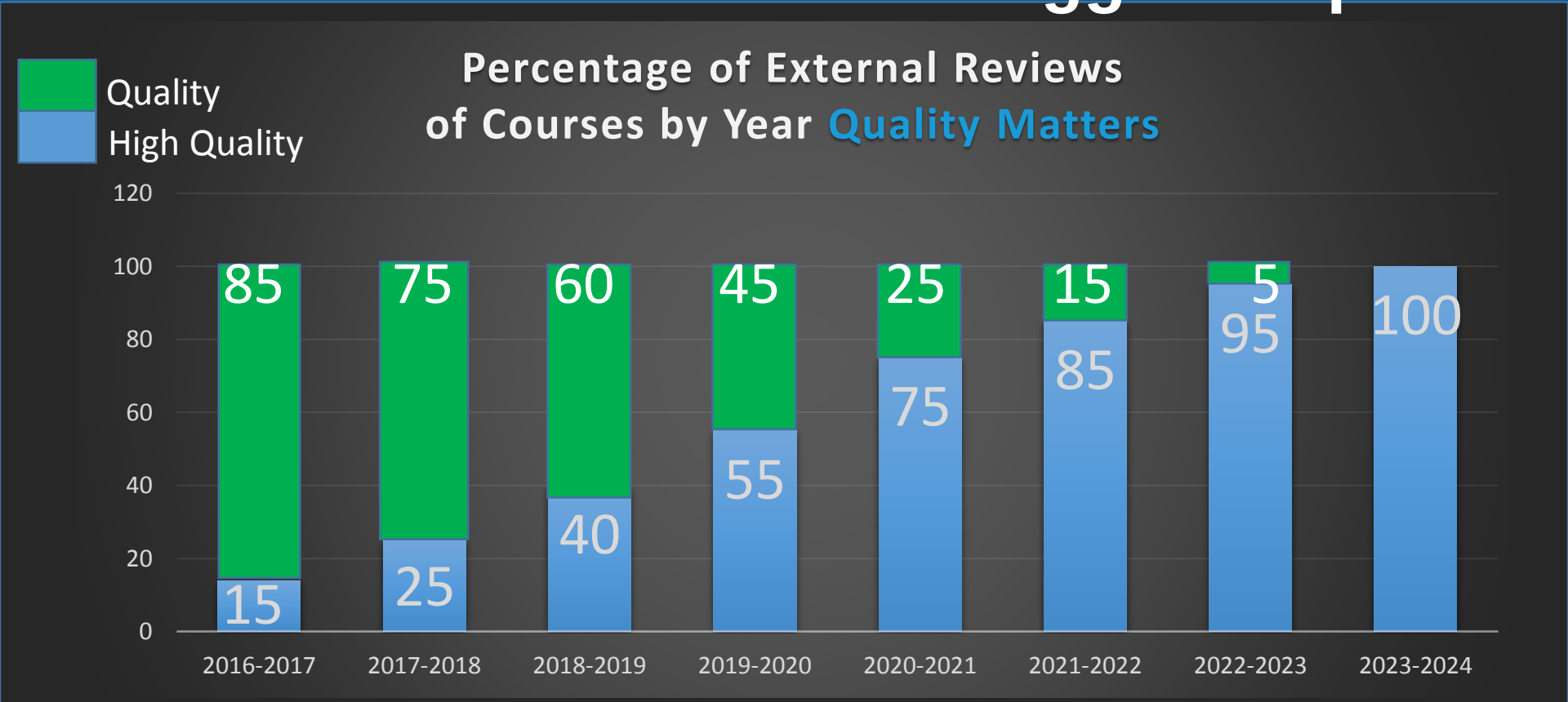
Train and Support High Quality Online Programs 2025

canvas

Launch Canvas and Continue Training, Supporting and Maintaining

Maintain Accessibility Team Work College by College

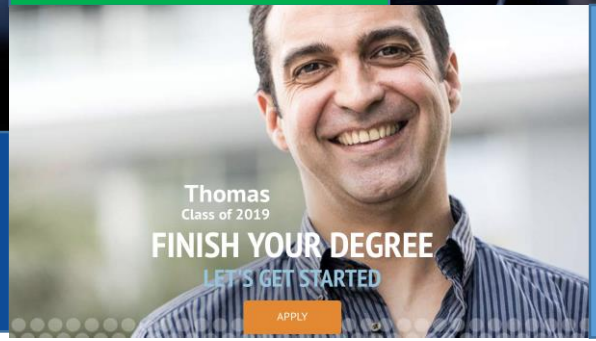
System-wide Initiatives Having Biggest Impact



Innovative Programs and Services Related to Distance Learning

Global Online Innovation Initiative

UWF Innovation Network



Serving Adult Learners

Complete Florida

UNIVERSITY of WEST FLORIDA

Cost of Online

Fees Assessed

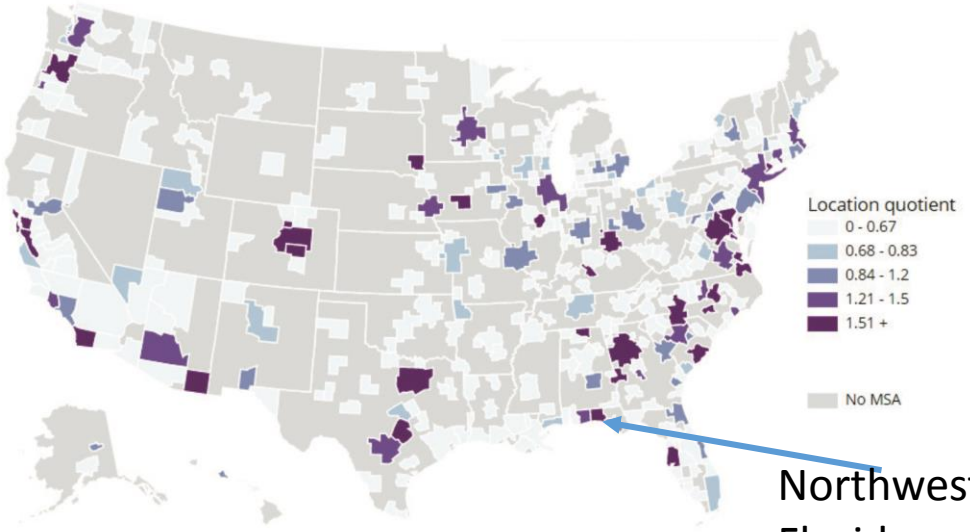
All fees assessed to fully online students with the exception of the transportation access fee. ($8.00)

DL Fee Differences

UWF assesses $15.00 per credit hour for distance learning fee.

Online Degree Alignment to Projected Employment Opportunities

FIGURE 40. CONCENTRATION OF CYBERSECURITY JOB DEMAND BY METRO AREA
LOCATION QUOTIENT OF JOB DEMAND (US = 1.00)



Source: Cyberseek.org
Note: The Cyberseek analysis defines location quotients as follows: "Measures the concentration of cybersecurity job demand in a specific location relative to the national average. A location quotient of 1 is average, below 1 is below average, and above 1 is above average."