

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
June 22, 2017

SUBJECT: Performance-Based Funding Allocation

PROPOSED BOARD ACTION

The Committee will consider the allocation of performance funds for the 2017-2018 fiscal year.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 5.001
Performance-Based Funding

BACKGROUND INFORMATION

The 2017 General Appropriations Act includes \$520 million for Performance-Based Incentives. This includes \$245 million in state investments, plus \$275 million in institutional investments to be distributed pursuant to the Board's performance based funding model.

These funds are allocated pursuant to the Board's model based on the performance points earned based on metrics included in the Accountability Report provided to the Board at the March meeting.

Supporting Documentation Included: Information located in the Budget & Finance Committee materials