

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Budget and Finance Committee**  
June 22, 2017

**SUBJECT:** Performance-Based Funding Allocation

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**PROPOSED COMMITTEE ACTION**

The Committee will consider the allocation of performance funds for the 2017-2018 fiscal year.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 5.001  
Performance-Based Funding

**BACKGROUND INFORMATION**

The 2017 General Appropriations Act, pending action by the Governor, includes \$520 million for Performance-Based Incentives. This includes \$245 million in state investments, plus \$275 million in institutional investments to be distributed pursuant to the Board's performance based funding model.

These funds are allocated pursuant to the Board's model based on the performance points earned based on metrics included in the Accountability Report provided to the Board at the March meeting.

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**Supporting Documentation Included:** To Be Provided

**Facilitators/Presenters:** Mr. Tim Jones