



# BOARD *of* GOVERNORS

## State University System of Florida

**Budget & Finance Committee**  
Ned Lautenbach, Chair

June 22, 2017

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# 2017-2018 Performance Funding Allocation

	Last Yr Points	This Yr Points	State Investment	Institutional Investment	Total
FAMU	65	65	\$0	\$13,905,021	\$13,905,021
FAU	84	72	\$19,395,004	\$21,769,903	\$41,164,907
FGCU	67	66	\$0	\$9,704,854	\$9,704,854
FIU	76	68	\$27,468,290	\$30,831,754	\$58,300,044
FSU	68	81	\$38,547,492	\$43,267,593	\$81,815,085
NCF	59	75	\$2,469,535	\$2,771,928	\$5,241,463
UCF	84	78	\$35,692,230	\$40,062,707	\$75,754,937
UF	82	95	\$55,061,011	\$48,516,241	\$103,577,252
UNF	56	58	\$0	\$12,894,229	\$12,894,229
USF	79	84	\$45,396,585	\$39,206,903	\$84,603,488
UWF	57	82	\$20,969,853	\$12,068,867	\$33,038,720
Total			\$245,000,000	\$275,000,000	\$520,000,000



# Performance-Based Funding Model 2017-18

## University of West Florida

### Moving from the Bottom to the Top 3



Year 1 & 3 - Bottom 3

Year 4 - Top 3

Year	Pts
2017-18	82
2016-17	57
2015-16	37
2014-15	21

Improvement points of 10:

Metric 1 – Percent of Bachelor’s Graduates Employed and/or Continuing their Education

Metric 5 – Academic Progress Rate

Metric 8 – Graduate Degrees Awarded in Areas of Strategic Emphasis



# Performance-Based Funding Model 2017-18

## Florida State University

Year	Pts
2017-18	81
2016-17	68
2015-16	36
2014-15	33

Metric 8 – Graduate Degrees Awarded in Areas of Strategic Emphasis – a 4% increase

Metric 9 – Faculty Awards – moved into the Excellence Category with 10 points

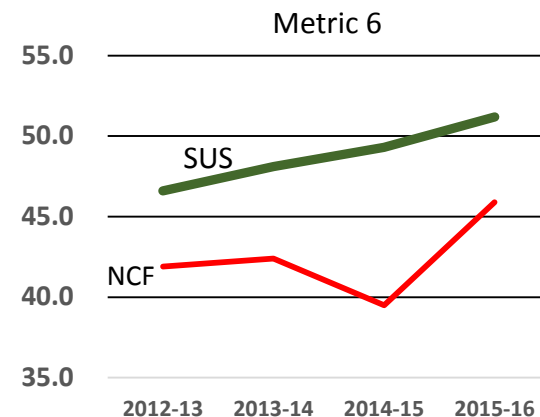
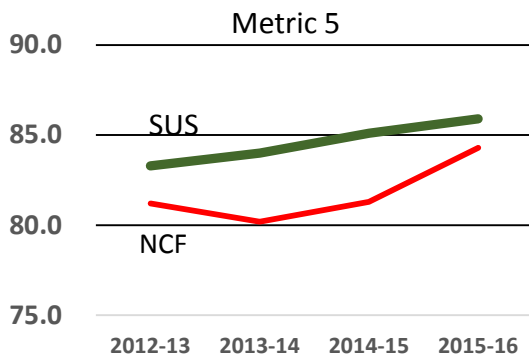


# Performance-Based Funding Model 2017-2018

## New College of Florida

### Investing in Improvement with Existing Resources

Metric	Percentage Increase	Points Earned
#2 Median Average Full-Time Wages of Undergraduates Employed 1 Yr. after Graduation	6%	10
#5 Academic Progress Rate	3%	6
#6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis	6.3%	10





# Performance-Based Funding – A Look Back

- 2012 – Chair Colson charged the Budget & Finance Committee with creating a performance-based funding model
- January 2014 – Board approves a model
- \$100 M appropriated for FY 2014-15
- November 2014 – Board approves adjustments:
  - Metric 1 – inclusion of additional employment data for military and federal gov't graduates
  - Metric 6 & 8 – additional degrees added to Bachelors and Masters degrees in strategic emphasis
  - Metric 7 – excluded non-US students since they are not eligible for Pell Grants



# Performance-Based Funding – A Look Back

- \$150 M appropriated for FY 2015-16 (\$50 M from 2014-15 was moved to the university base)
- January 2016 – Board approves adjustments:
  - Metric 1 – raised the wage threshold from \$16k to \$25k
  - Implemented a tiebreaker methodology
  - Modified the point scale from 50 to 100
- \$225 M appropriated for FY 2016-17



# Performance-Based Funding – A Look Back

- November 2016 – Board approves adjustments:
  - Metric 2 – wage data expanded to include graduates outside FL
  - Metric 3 – replace the cost of a degree to the institution with a cost to the student metric
- \$245 M appropriated for FY 2017-18





# Performance-Based Funding – A Look Forward

- October 2017 – Budget & Finance Committee will review:
  - Metric 4 – 6-year graduation rates vs 4-year graduation rates
  - Metric 7 – universities whose Access Rate is more than 50 percent
  - Metric 9 – Board of Governors choice metric
  - Metric 10 – Board of Trustee choice metric
  - Funding allocation methodologies
- Session starts January 9, 2018



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