STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 22, 2016

SUBJECT: University of South Florida Educational Plant Survey Validation

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PROPOSED COMMITTEE ACTION

Review and validate the completed University of South Florida Educational Plant
Survey.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

An educational plant survey is required at least once every five (5) years for all public
educational entities, including state universities. At the request of USF, Board staff
facilitated and coordinated the Survey Team, and participated with university staff to
ensure that all the requirements of section 1013.31, Florida Statutes, were met. In
addition to USF and Board staff, the team included staff from FIU, FGCU and NCF.
The completed Educational Plant Survey (EPS) Report was approved by the USF Board
of Trustees on June 8, 2017, and is included as a supporting document.

 This survey covers the period July 1, 2017 through June 30, 2022.

This EPS is the first to be completed under the new Dynamic Capital Planning (DCP)
model for USF. With regards to the DCP's impact on the Tampa Campus EPS, two
observations are noted. The first is that the DCP model calls for significantly less space
at the USF Tampa Campus. (For EPS purposes, the Tampa Campus includes USF
Health, but excludes the College of Medicine Downtown Campus). For the Tampa
Campus, the 2012 EPS indicated an unmet space need of 1,500,000 NASF. The 2017 EPS
indicates that the unmet need has been reduced to 950,000 NASF.

Second, USF Tampa is a Carnegie classified "Highest Research Activity" institution,
with over $500 Million in annual grant activity. As such, its space needs go well beyond
the basic teaching bench needs associated with the DCP, which is FTE driven.
**Accordingly, it is important to recognize the USF has and will continue to have
extensive space needs to improve and expand research space that is not directly
connected with FTE growth.**

For USF St. Petersburg, the DCP had little impact on total space needs, with both the 2012 and 2017 EPS indicating a total need of approximately 450,000 NASF. However, the addition of new space on the St. Petersburg Campus has reduced the unmet need to a little over 200,000 NASF.

For USF Sarasota-Manatee, while the 2012 EPS included no recommendations for additional space, the 2017 EPS indicates an unmet space need of 138,000 NASF.

Summary of Survey Team Recommendations (Main Campus, unless noted):

Remodeling/Renovation:
2.2a College of Behavioral and Community Sciences Building (MHC, #0131)
2.2b USF Health MDN, MDC, MDL, MDA Remodel (#0115, 0113, 0114, 0116)
- (Backfill of space vacated by Morsani College of Medicine)
2.2c College of Arts and Science Multidisciplinary Complex (CMC, #0025)
2.2d Fine Arts Building (FAH, #0010)
2.2e Education Building (EDU, #0066)
2.2f College of Medicine Renovate/Remodel Medical Research Lab Facility
2.2g Davis Hall Remodeling (DAV, #2005) (St. Petersburg Campus)

New Construction:
3.1 Cybersecurity / Data Center
3.2 USF Health Pharmacy
3.3 Engineering Research Building 4
3.4 STEM Research/Learning Center
3.5 Public Safety
3.6 College of Medicine Center of Excellence for Diabetes & Autoimmune Disorders
3.7 STEM Teaching/Research Facility (St. Petersburg Campus)
3.8 Teaching Gymnasium Facility (St. Petersburg Campus)
3.9 Academic STEM Facility (Sarasota-Manatee Campus)

Demolition:
4.1 University Police Building (UPB, #0012) – 7,864 nsf office.
4.2 University Police Training (module) (UPM, 0183) – 1,149 nsf office.

Continuing Survey Recommendations:
These projects were survey recommended and partially funded through legislative appropriations during the previous survey cycle, however their funding has not yet been completed. This is a recommendation for completing these projects:

5.1 USF Health Morsani College of Medicine and Heart Health Institute (Downtown)
5.2 Interdisciplinary Science Research Lab Build-Out

The complete Educational Plant Survey Report, which is in compliance with the requirements of section 1013.31, Florida Statutes, is ready for Board consideration for validation. Once validated by the Board, survey recommended projects may be included on the Capital Improvement Plan, and are eligible for PECO funding.

Supporting Documentation Included: USF Educational Plant Survey

Facilitators/Presenters: Mr. Chris Kinsley