



**PRESENTATION
ON
STUDENT AFFAIRS BUILDING**

PRESENTED BY

Dr. William Hudson Jr.

Florida Agricultural and Mechanical University



Photos & Renderings

Current Foote-Hilyer Building





Photos & Renderings

Student Affairs Building





Number of Construction and Permanent Jobs

Student Affairs Building

- **Projected Budget: \$36M**
- **Construction Jobs: 632* (direct, indirect, and induced)**
- **Permanent Jobs: 11**
- **Annual Operating Cost: \$869K****

*IMPLAN Software, ARRA & APTA average

**FACILITY "B" - FACILITY CLASSIFICATION FOR ENERGY CONSUMPTION





Specific Goals in Strategic Plan

Student Affairs Building

- *Strategic Plan's "Physical Profile"*
- *The campus facilities are technologically equipped, environmentally responsible, sustainable, and energy efficient*
- *The campus facilities have multi-purpose functions that enhance teaching and learning*
- *The campus facilities are maintained and will promote wellness and safety*





Specific Goals in Strategic Plan

Student Affairs Building

Strategic Plan's Strategic Initiative 2

- Strategy 2.3.3: Improve customer relations in serving students.

Strategic Plan's Strategic Initiative 3:

- Goal 3.5: Maintain and enhance functional, culturally relevant, sustainable, environmentally friendly and aesthetically pleasing campus facilities, infrastructure, and resources.

Work Plan's Key Initiatives & Investments :

- Increase the persistence/retention rate of undergraduate students, leading to increased graduation rates.



New Student Affairs Facility





Dyson Renovation

PRESENTED BY

**Dr. Maurice Edington, Dean
College of Science and Technology**

Florida Agricultural and Mechanical University



Dyson Renovation - \$22.6M





Dyson Renovation - \$22.6M

ROI

- ✓ **BOG Strategic Priority to Increase the Number of Degrees Awarded in STEM Disciplines**
 - Consistent with the FAMU Work Plan and Strategic Plan
 - Will facilitate increased access and student success in STEM disciplines
 - Will improve FAMU's position as one of the nation's top institutions for black science and engineering doctorate recipients
- ✓ **Research and Financial Impact**
 - Will increase science and engineering research grants and expenditures and the number of research doctoral degrees awarded
 - Will enhance employment opportunities for graduates
- ✓ **Job Creation**
 - An estimate of 391 construction jobs (direct, indirect, and induced) will be created
- ✓ **Fundraising**
 - Facilitates increased alignment of FAMU's research efforts with priorities of industry partners
 - Naming opportunities for classroom and laboratory spaces





Dyson Renovation - \$22.6M

DEMAND METRICS

- Building is 42 years old (constructed in 1972)
- 57,500 gross square feet
- CST does not have sufficient office and research laboratory space to support recent and anticipated faculty hires
- The project will create a minimum of 4 Smart Classrooms, 2 teaching laboratories, 8 research laboratories and 15 faculty offices for CST
- The renovated space will house two desperately-needed core research instrumentation facilities in biology and chemistry
- Will house needed CST advisement and academic support offices
- Anticipated construction start date: July 2017
- Estimated completion date: January 2019





Dyson Renovation - \$22.6M

REQUEST

Total project budget:	<u>\$22.6 M</u>
Request for 2015-16	\$ 1.7 M (Planning/Design)
Request for 2016-17	\$18.4 M (Construction)
Request for 2017-18	\$ 2.5 M (Furniture and Equipment)





Pharmacy Building Phase II

PRESENTED BY

**Kendall Jones, Interim Associate Vice President
Construction and Facilities Management**

Florida Agricultural and Mechanical University



Number of Construction Jobs

Pharmacy Phase II Building

- **Projected Budget: \$37.5 million**
- **Construction Jobs: 648* (direct, indirect, and induced)**

*IMPLAN Software, ARRA & APTA average





Pharmacy Building Phase II

Current Project Status

- Project funded for planning and construction
- Requested \$1.48 million is for furniture and equipment
- Completed offsite and early site phase
- Currently working on foundation/vertical construction phase
- Project substantial completion Spring 2016



9/23/2014



“At FAMU, Great Things Are Happening Every Day.”

established 1887





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