

# PRESENTATION ON STUDENT AFFAIRS BUILDING

PRESENTED BY

#### Dr. William Hudson Jr.

Florida Agricultural and Mechanical University



## **Photos & Renderings**

**Current Foote-Hilyer Building** 









## Number of Construction and Permanent Jobs

Student Affairs Building

Projected Budget: \$36M

Construction Jobs: 632\* (direct, indirect, and induced)

Permanent Jobs: 11

Annual Operating Cost: \$869K\*\*

\*IMPLAN Software, ARRA & APTA average

\*\*FACILITY "B" - FACILITY CLASSIFICATION FOR ENERGY CONSUMPTION





## Specific Goals in Strategic Plan

#### Student Affairs Building

- Strategic Plan's "Physical Profile"
- The campus facilities are technologically equipped, environmentally responsible, sustainable, and energy efficient
- The campus facilities have <u>multi-purpose</u> functions that enhance teaching and learning
- The campus facilities are maintained and will promote wellness and safety





## Specific Goals in Strategic Plan

#### Student Affairs Building

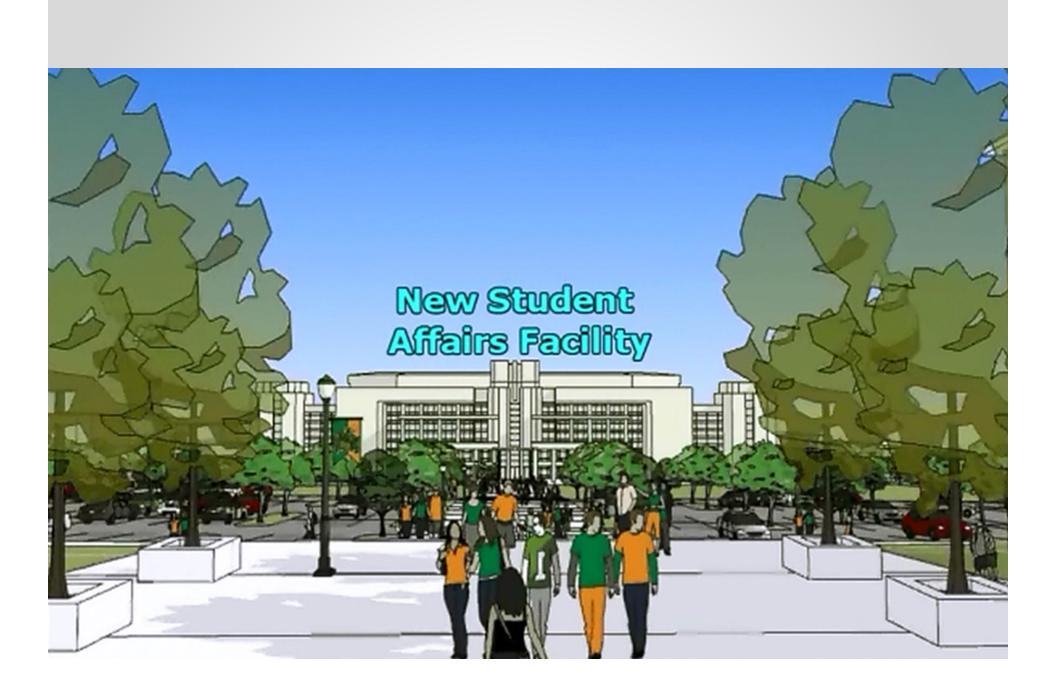
#### Strategic Plan's Strategic Initiative 2

- Strategy 2.3.3: Improve customer relations in serving students.
   <u>Strategic Plan's Strategic Initiative 3:</u>
- Goal 3.5: Maintain and enhance functional, culturally relevant, sustainable, environmentally friendly and aesthetically pleasing campus facilities, infrastructure, and resources.

#### Work Plan's Key Initiatives & Investments:

 Increase the persistence/retention rate of undergraduate students, leading to increased graduation rates.









#### **Dyson Renovation**

PRESENTED BY

Dr. Maurice Edington, Dean College of Science and Technology

Florida Agricultural and Mechanical University

















#### ROI

- ✓ BOG Strategic Priority to Increase the Number of Degrees Awarded in STEM Disciplines
  - Consistent with the FAMU Work Plan and Strategic Plan
  - Will facilitate increased access and student success in STEM disciplines
  - Will improve FAMU's position as one of the nation's top institutions for black science and engineering doctorate recipients
- Research and Financial Impact
  - Will increase science and engineering research grants and expenditures and the number of research doctoral degrees awarded
  - Will enhance employment opportunities for graduates
- ✓ Job Creation
  - An estimate of 391 construction jobs (direct, indirect, and induced) will be created
- ✓ Fundraising
  - Facilitates increased alignment of FAMU's research efforts with priorities of industry partners
  - Naming opportunities for classroom and laboratory spaces











#### **DEMAND METRICS**

- Building is 42 years old (constructed in 1972)
- 57,500 gross square feet
- CST does not have sufficient office and research laboratory space to support recent and anticipated faculty hires
- The project will create a minimum of 4 Smart Classrooms, 2 teaching laboratories, 8 research laboratories and 15 faculty offices for CST
- The renovated space will house two desperately-needed core research instrumentation facilities in biology and chemistry
- Will house needed CST advisement and academic support offices
- Anticipated construction start date: July 2017
- Estimated completion date: January 2019







#### **REQUEST**

**Total project budget:** 

Request for 2015-16

Request for 2016-17

Request for 2017-18

\$22.6 M

\$ 1.7 M (Planning/Design)

\$18.4 M (Construction)

\$ 2.5 M (Furniture and Equipment)











### Pharmacy Building Phase II

PRESENTED BY

Kendall Jones, Interim Associate Vice President Construction and Facilities Management

Florida Agricultural and Mechanical University



#### Number of Construction Jobs

Pharmacy Phase II Building

- Projected Budget: \$37.5 million
- Construction Jobs: 648\* (direct, indirect, and induced)

\*IMPLAN Software, ARRA & APTA average



## Pharmacy Building Phase II

#### **Current Project Status**

- Project funded for planning and construction
- Requested \$1.48 million is for furniture and equipment
- Completed offsite and early site phase
- Currently working on foundation/vertical construction phase
- Project substantial completion Spring 2016







"At FAMU, Great Things Are Happening Every Day."





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