

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Budget and Finance Committee**  
June 17, 2015

**SUBJECT:** Allocation of Performance Funds

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**PROPOSED COMMITTEE ACTION**

The Committee will consider the allocation of performance funds if included in the 2015-2016 budget during the June special legislative session.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Approved Performance Funding Model

**BACKGROUND INFORMATION**

The Board approved the performance funding model at the January 16, 2014 meeting with revisions at the November 5, 2014 meeting. A legislative budget request of \$100 million in new state funding investment, along with \$200 million in institutional base funding investment, was submitted to the Legislature and Governor for consideration.

This is a placeholder assuming the Legislature appropriates 2015-2016 performance based funds.

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**Supporting Documentation Included:** To be provided

**Facilitators/Presenters:** Mr. Tim Jones