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State University System of Florida

Florida Polytechnic University

Randy Avent, President
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www.flbog.edu



Florida Polytechnic University 2015 Work Plan: Focus on Retention

- **Continue growing Academic Success Center**
 - Summer math “Bootcamp” programs
 - Online Poly-Math refresher program
 - Aggressive identification of “students of concern”
- **Grow student life activities**
 - Recreation complex (Wellness Center Phase II)
 - Intramural sports programs
 - Professional societies on campus
 - Living-learning communities, Peer mentoring programs
- **Complete “Innovation in Teaching” Study to grow Poly as a laboratory for STEM education**
 - Design-based curriculum
 - Active learning methods (flipped classrooms, blended models, ...)
 - Interdisciplinary approach



Florida Polytechnic University

2015 Work Plan: Improve Operational Efficiency

- **Plan and implement organic ERP system**
 - Shared data across business functions
 - Data validation
 - Cross sectional consistency
- **Enterprise Data Warehouse**
 - Enables assessment and continuous improvement
- **Reduced Overhead Costs**
 - Streamlined hiring plan
 - Efficient administrative processes
- **Regional accreditation**
 - Continued focus on becoming a candidate for accreditation and submitting our comprehensive compliance documents
 - Dr. Belle Wheelan presentation to the June BOT retreat



Florida Polytechnic University 2015 Work Plan: Build Research Capacity

- **Grow graduate student enrollment**
- **Build research and project infrastructure**
 - Nanotechnology, Health Informatics, Sustainability
 - Cyber-security, Gaming, Big Data
 - Design and Prototyping Laboratory
- **Build and grow Centers, Institutes and Laboratories**
 - Center for Health Informatics
 - Center for Entrepreneurship
 - Center for Applied Economic Research
 - Florida Industrial and Phosphate Research Institute

Building an Applied Research Center is the top university priority



Florida Polytechnic University 2015 Work Plan: Enrollment

Planned Enrollment Growth

HEADCOUNT	FALL 2014 ACTUAL	FALL 2015 GOAL	FALL 2016 GOAL	FALL 2017 GOAL
UNDERGRADUATE	509	843	1,238	1,574
GRADUATE	24	40	58	84
HS DUAL ENROLLED	1	2	2	8
OTHER UNCLASSIFIED	13	22	34	8
TOTAL	547	906	1,331	1,674

Planned Enrollment Growth (Florida FTE)

FULL-TIME EQUIVALENT (FTE)	2014-15	2015-16	DEC.31, 2016
UNDERGRADUATE	374	796	1,238
GRADUATE	14	25	39
TOTAL	388	821	1,277



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