

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
June 20, 2013

SUBJECT: 2013-2014 Capital Improvement Trust Fund Projects

PROPOSED BOARD ACTION

Approve the 2013-14 university project allocations.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; 2013 General Appropriations Act

BACKGROUND INFORMATION

The 2013 General Appropriations Act included funding of \$70,000,000 for projects to be funded from the Capital Improvement Fee Trust Fund, with proviso specifying that:

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 8, 2012. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

This language stems from the fact that the Board requested an allocation of approximately \$200 million. Accordingly, the Facilities Committee considered a draft pro rata distribution and the specific project or projects that is being requested by the university at this time. Amounts not specified indicate that the university has not submitted a project at this time, but may do so at a future Board meeting. In some instances, completion of the desired project will require additional funding, which will be requested during the 2014-15 LBR cycle.

Supporting Documentation Included: Information is located behind the Facilities Committee agenda