



JOHN C. HITT

PRESIDENT, UNIVERSITY OF CENTRAL FLORIDA

JUNE 19, 2013

In Only 50 Years . . .

Overall

- Largest university by enrollment in Florida and 2nd largest in the nation
- 1st for excellence in institution-wide online learning by The Sloan Consortium, 2012
- 5th “Up-and-Coming” national university in *U.S. News & World Report Best Colleges 2013*
- 20th internationally for strength of patents by IEEE
- 2013 Incubator Network of the Year by the National Business Incubator Association

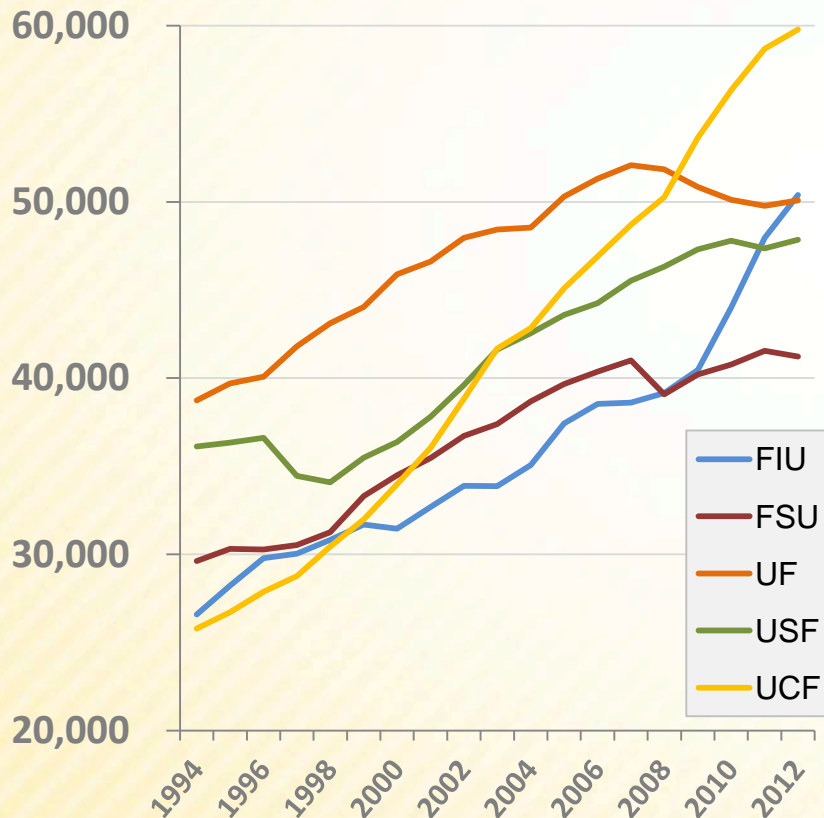
Among Public Universities

- 12th in freshman National Merit Scholars
- 42nd in *Kiplinger’s “Best Values in Public Colleges”*
- Top 75 among *The Princeton Review’s* rankings of public universities offering a best-value education
- 98th in *U.S. News Best Colleges 2013*

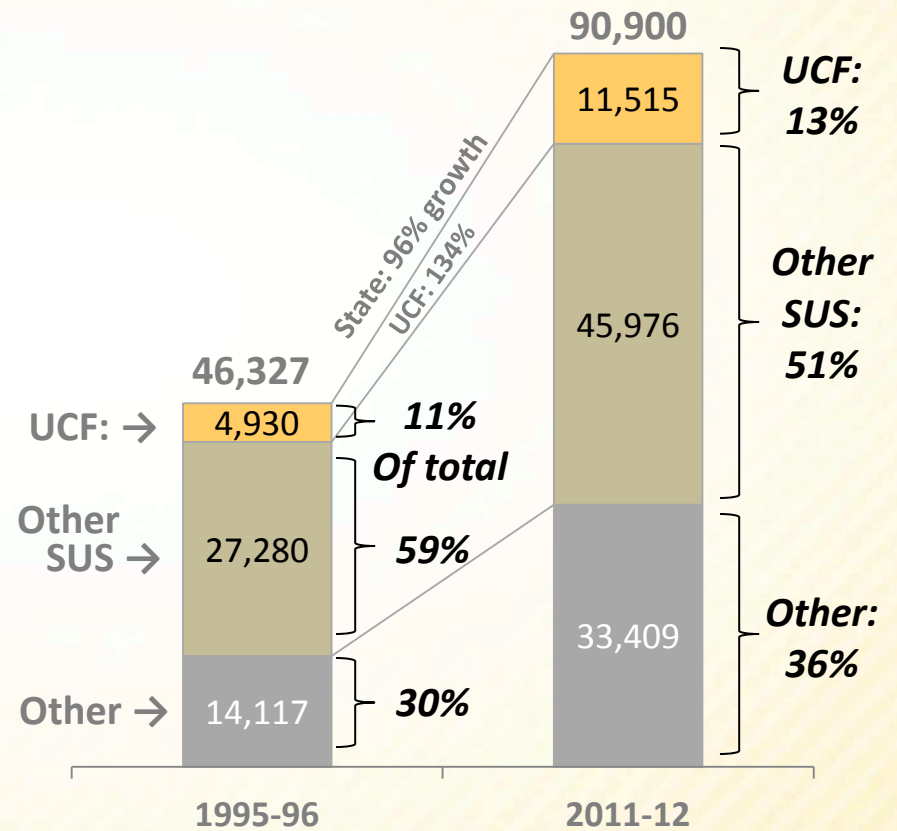


Access to and Production of Degrees in Florida

Enrollment of 5 largest state universities



All Baccalaureate Degrees

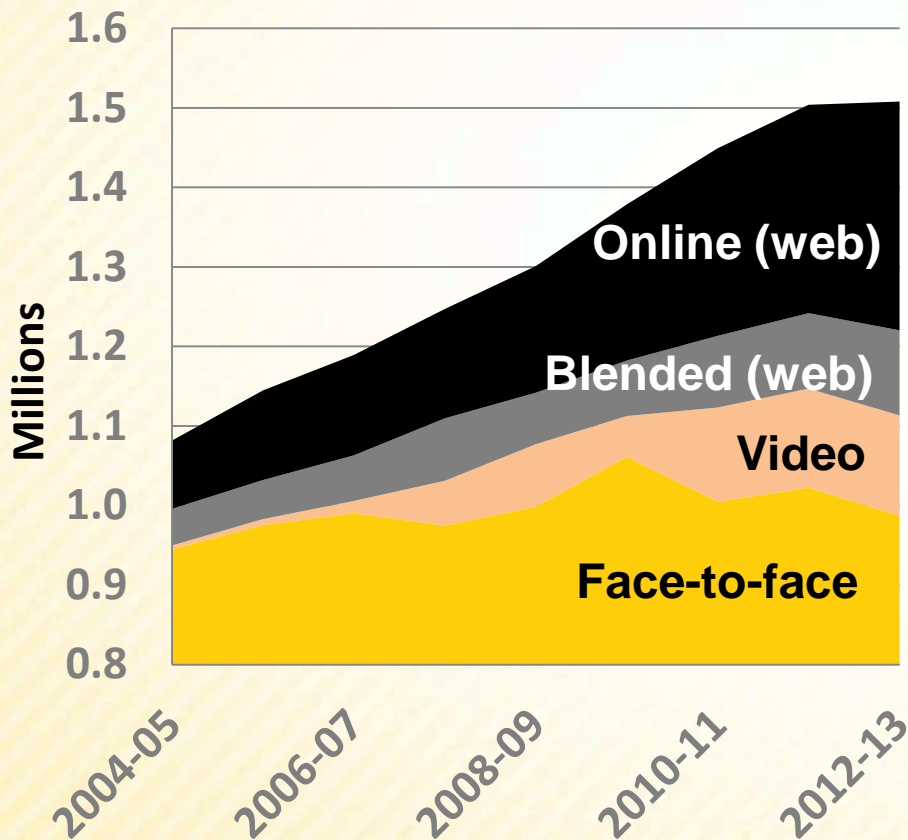


*Estimated private, for-profit, and state colleges. First majors only.



Supporting Access with Technology

Student Credit Hours by Course Delivery Mode



Fully Online Degree Programs

14 undergraduate programs and 24 graduate programs in strategic areas, including:

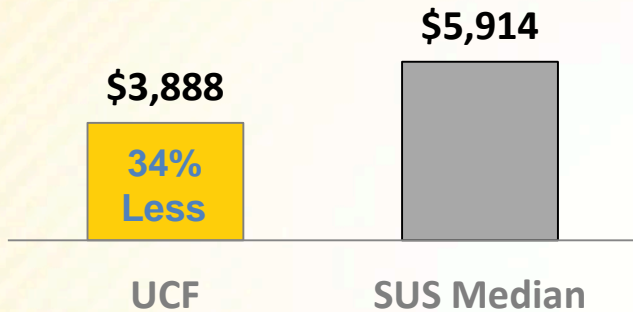
- College of Engineering: 10 master's programs
- College of Nursing: 1 bachelor's program, 1 master's program, and 1 doctoral program



Supporting Access with Efficiency

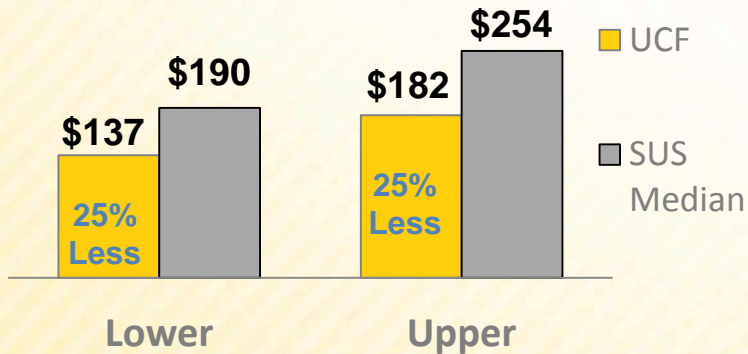
Administrative

2010-11 Administrative Expenses per Student FTE



Instructional

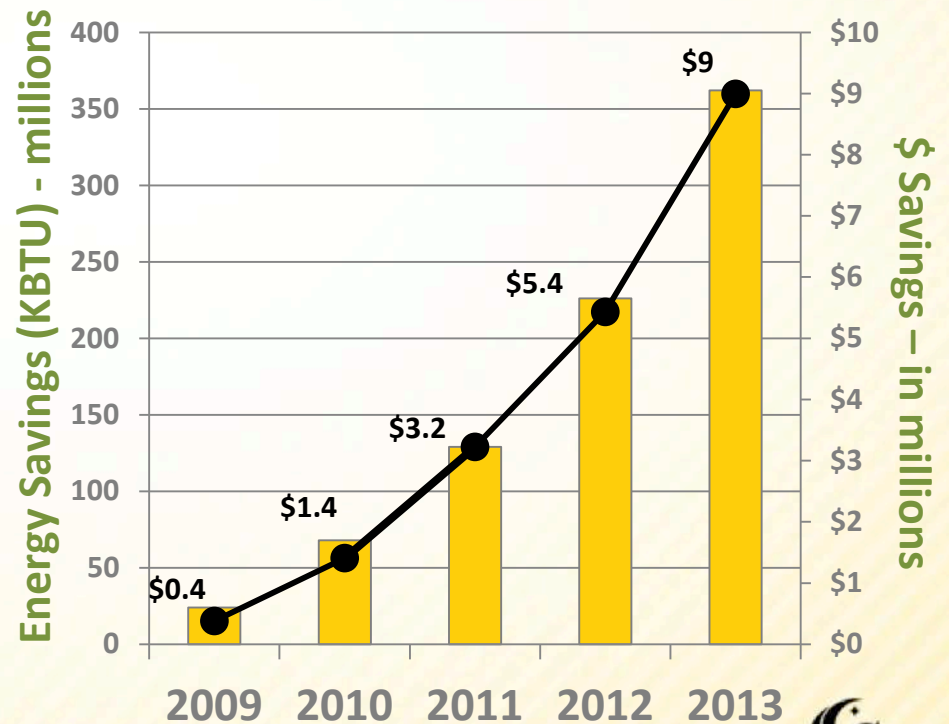
2010-11 Instructional Expenses per Student Credit Hour



Energy

Millions Saved

Total Projects Savings (Accrued) Combined Commodities
End of First Quarter 2009 -2013



Initiative 1: Faculty Hiring

- Increasing preeminence by enhancing the quality of degree programs and the impact of UCF research
- Reducing student-to-faculty ratios and decreasing the average undergraduate class size
- Making strategic hires in focused areas of graduate education and research



Initiative 2: Graduate Activity

- Top 25 Programs in *U.S. News Best Graduate Schools 2014*
 - Counselor Education (9th)
 - Optics and Photonics (13th)
 - Special Education (16th)
 - Nonprofit Management (25th)

17 other programs in the Top 100, including 8 STEM programs
- College of Engineering 72nd in *U.S. News Best Graduate Schools 2014*
- Interactive Entertainment 5th in North America on *The Princeton Review's* list of Best Graduate Game Design Programs
- DeVos Sport Management: Top 5 rankings by the *New York Times*, *Wall Street Journal*, and *ESPN the Magazine*



Initiative 2: Research Impact and Economic Development

Research

- \$1.3 billion in contract and research activity, 2002-13
- Florida Space Institute awarded \$55 million NASA grant
 - UCF's largest single grant
 - Only Florida university to lead a NASA mission
- 241 patents issued over last 3 years

Economic Impact of Partnerships

Incubation Program:	\$0.5 billion
High Tech Corridor:	<u>\$1.0 billion*</u>
Total:	\$1.5 billion

Cumulative to date

*Includes UCF, USF, UF

GrowFL:	\$0.5 billion
Research Park:	\$1.8 billion
Simulation Industry:	\$4.8 billion
Medical City:	<u>\$7.6 billion</u>
Total:	\$14.7 billion

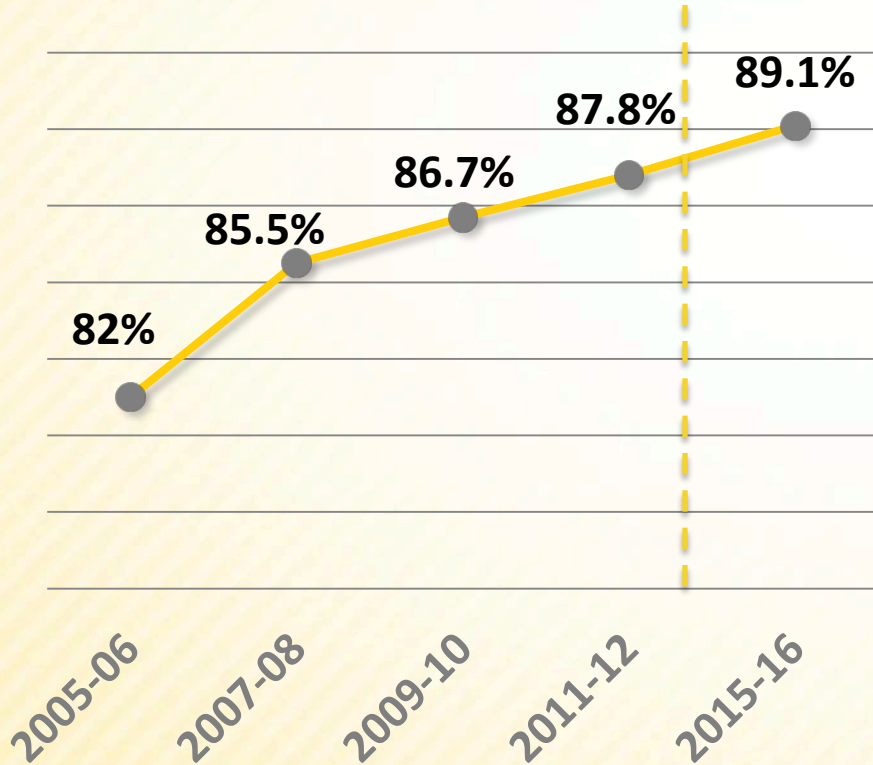
Annual



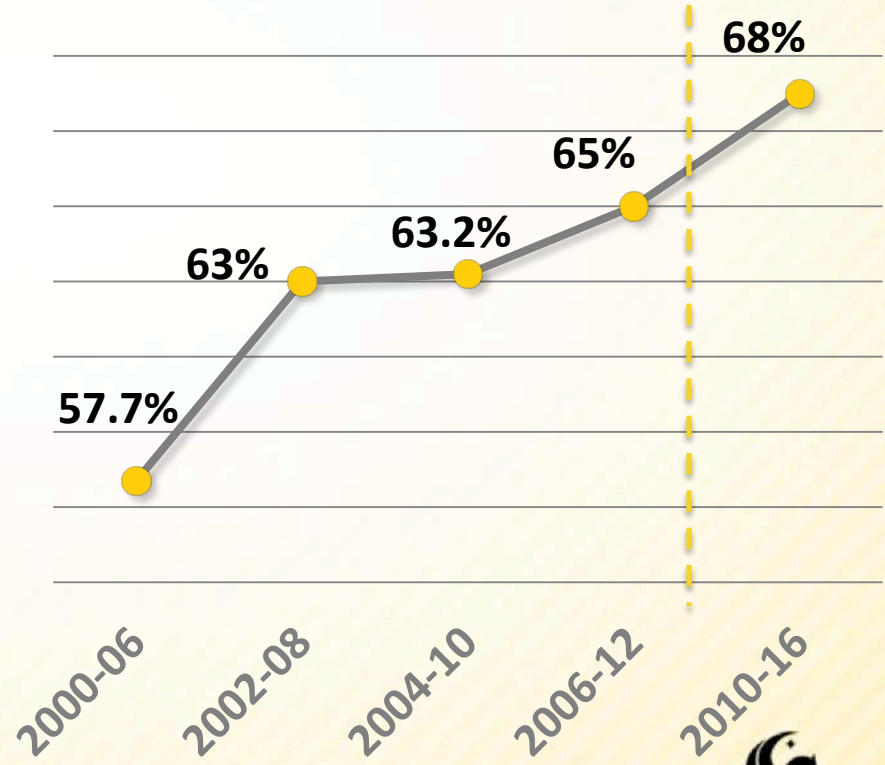
Initiative 3: Retention and Graduation

- 5 percentage points increase in FTIC retention rate over past 5 years
- 7 percentage points increase in FTIC 6-year graduation rate over past 5 years

FTIC Retention Rate



FTIC 6-year Graduation Rate



Enrollment Projections

- Five-year projected average annual growth rate of 1 percent
- Majority of growth is from AA transfer students
- Distance learning is fastest growing delivery mode

	2012-13 Estimates	2017-18 Plan	5-Year Projected Average Annual Growth Rate
Lower Division	11,496	12,361	1.5%
Upper Division	22,181	22,997	0.7%
Grad I	3,010	3,263	1.6%
Grad II	1,015	1,100	1.6%
Total	37,702	39,721	1.0%

Achieving Preeminence

- Hiring faculty in STEM and strategic areas
- Increasing supported research
- Achieving a 70%, six-year graduation rate in 5 years through predictive analytics and technological interventions
- Creating The Next Generation University

MAY 2013

THE NEXT GENERATION UNIVERSITY

JEFF SELINGO, KEVIN CAREY, HILARY PENNINGTON,
RACHEL FISHMAN, AND IRIS PALMER



EDUCATION POLICY PROGRAM

NEW AMERICA FOUNDATION