

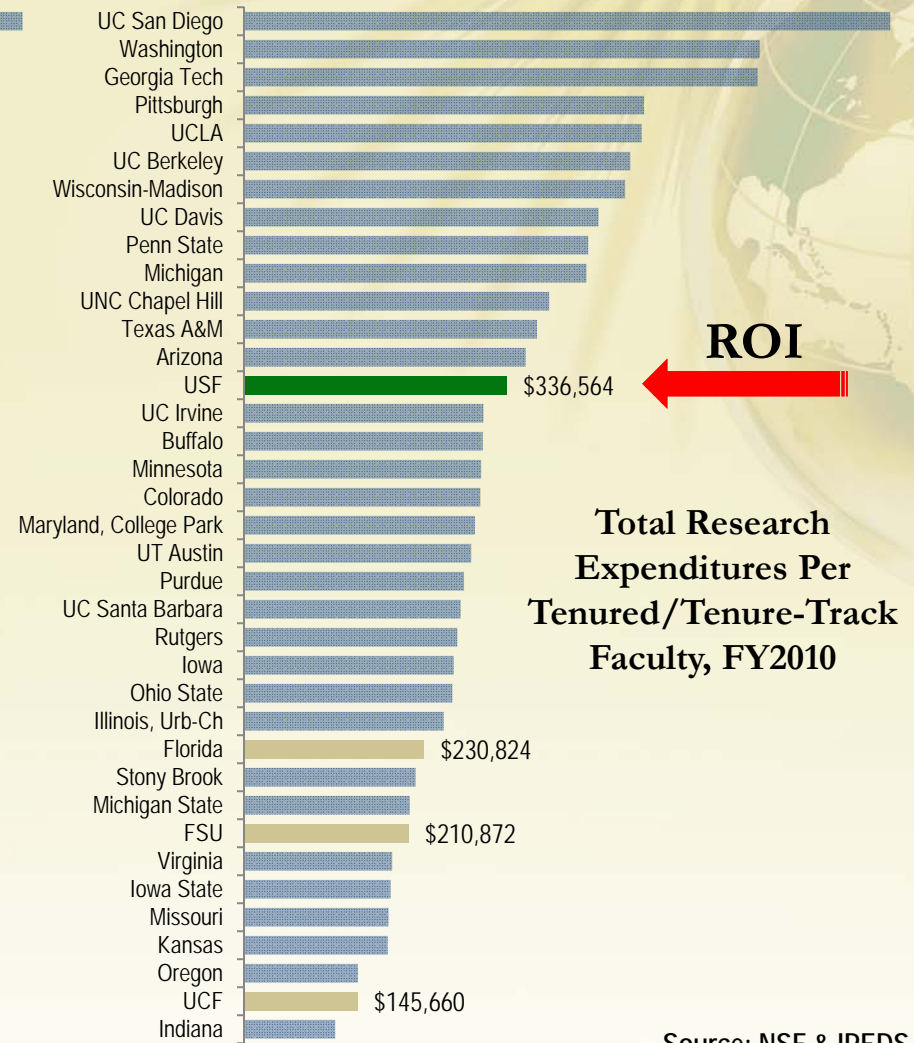
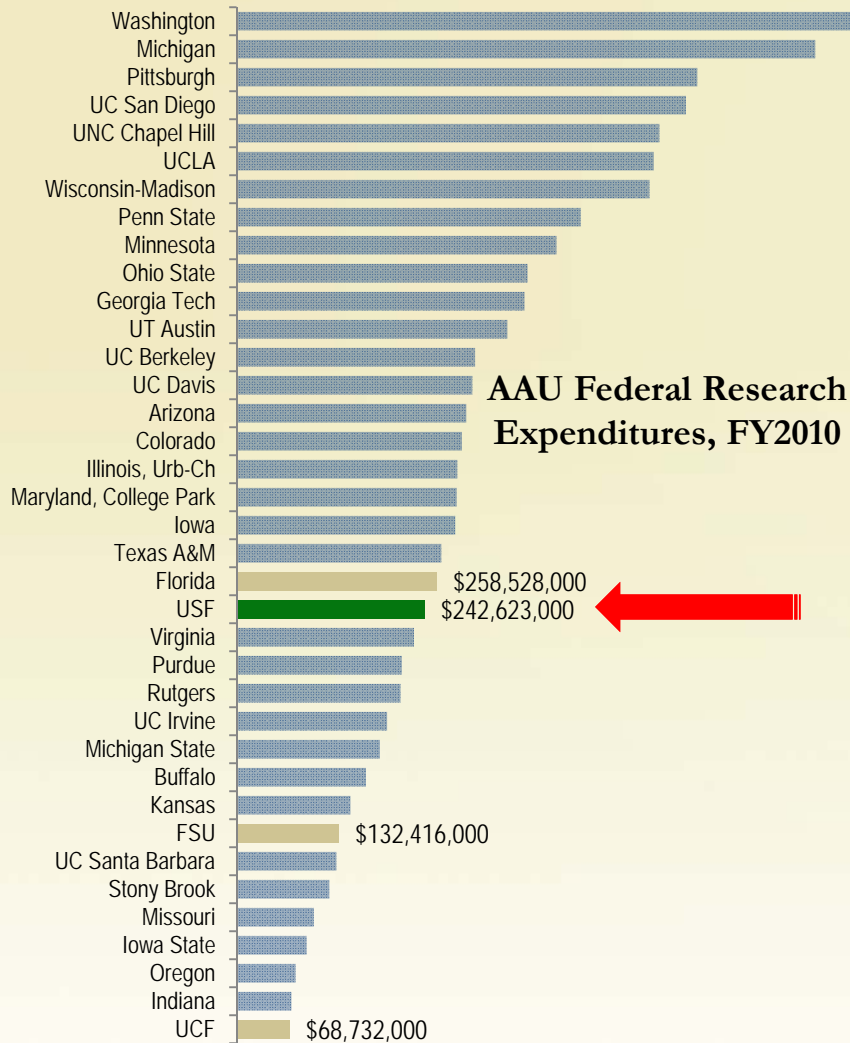


A Global Research University Dedicated to Student Success

- **USF:**
Carnegie Very High Research
- **USF St. Petersburg:**
Carnegie Large Masters
- **USF Sarasota-Manatee:**
Carnegie Large Masters

USF UNIVERSITY OF
SOUTH FLORIDA
SYSTEM

A Top 50 Research University: AAU Public Universities & FL Research Institutions



Source: NSF & IPEDS

Student Success: 6-Year Graduation Rate for FTICs

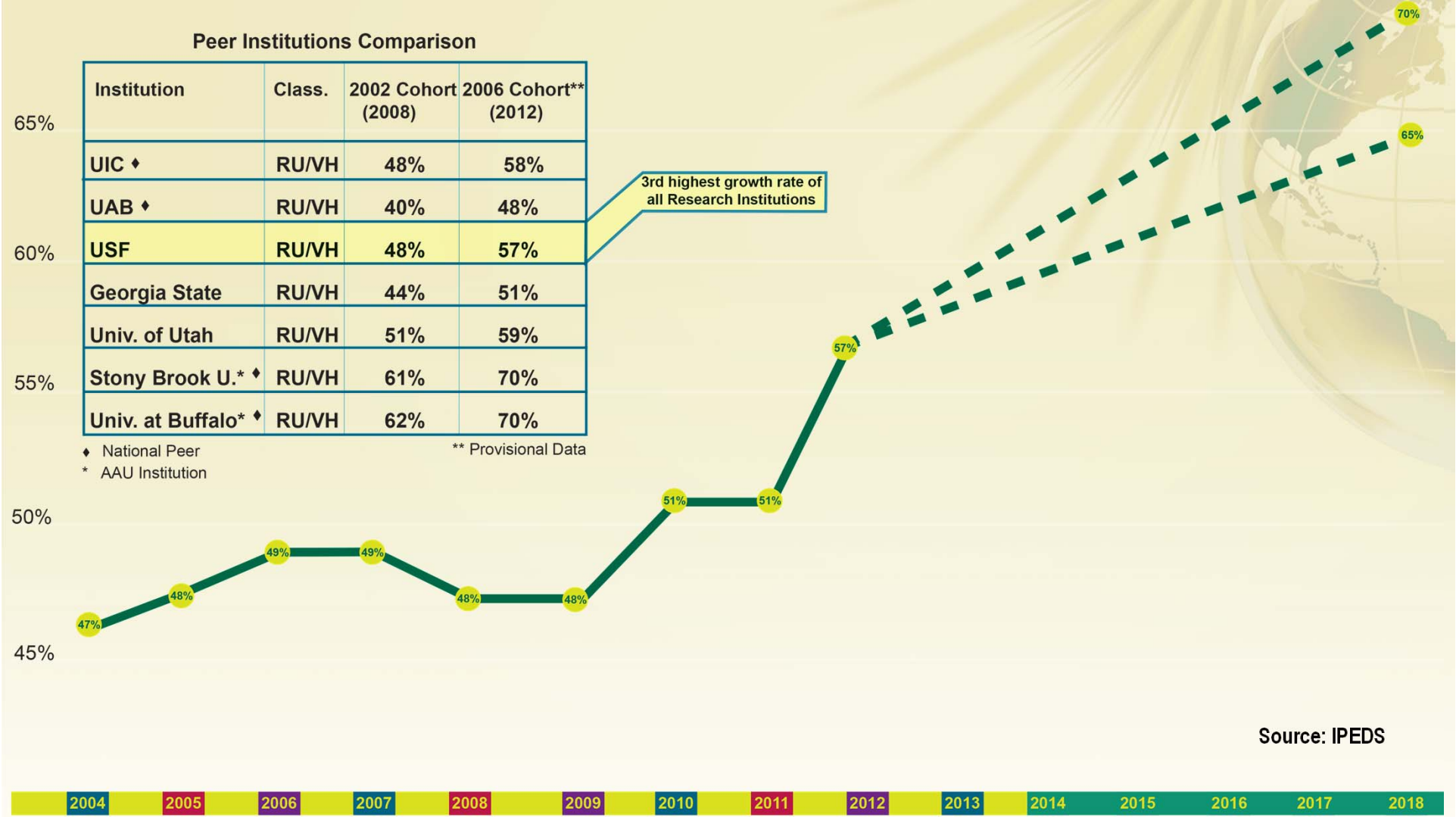
Peer Institutions Comparison

Institution	Class.	2002 Cohort (2008)	2006 Cohort** (2012)
UIC †	RU/VH	48%	58%
UAB †	RU/VH	40%	48%
USF	RU/VH	48%	57%
Georgia State	RU/VH	44%	51%
Univ. of Utah	RU/VH	51%	59%
Stony Brook U.* †	RU/VH	61%	70%
Univ. at Buffalo* †	RU/VH	62%	70%

3rd highest growth rate of all Research Institutions

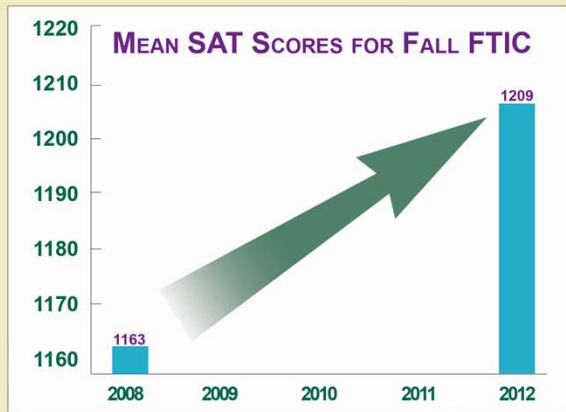
† National Peer
* AAU Institution

** Provisional Data

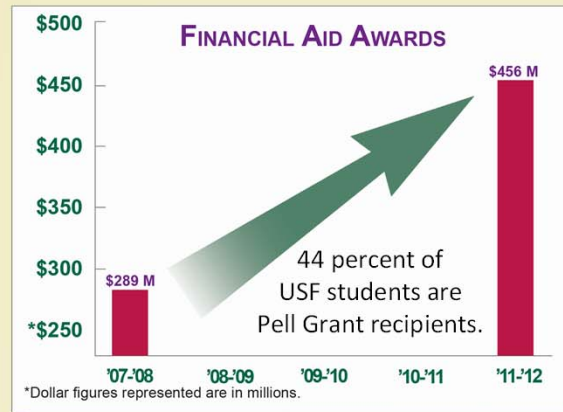


Source: IPEDS

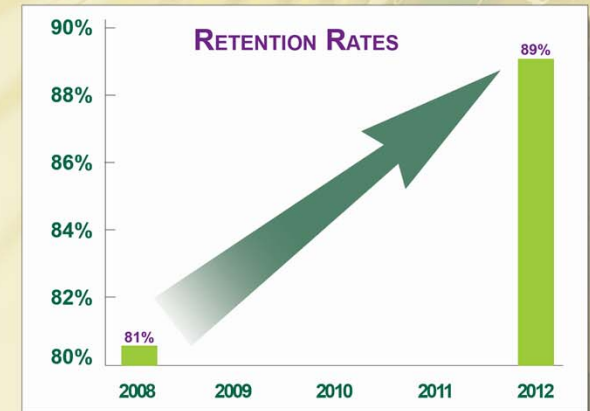
Student Success: Focus Produces Results



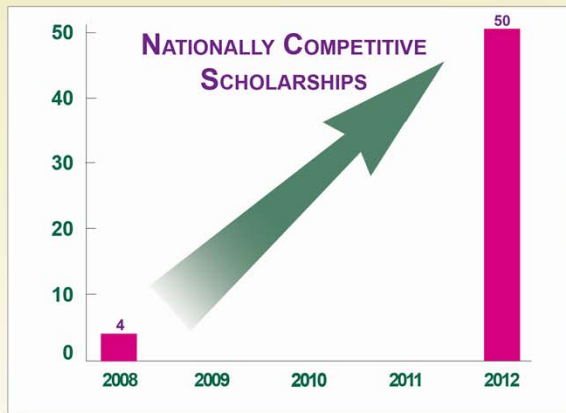
Source: IPEDS



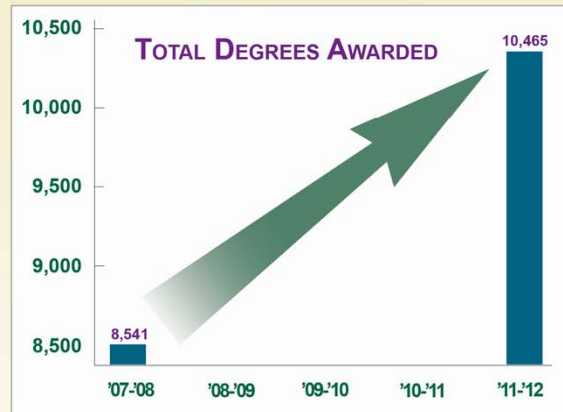
Source: Florida Board of Governors



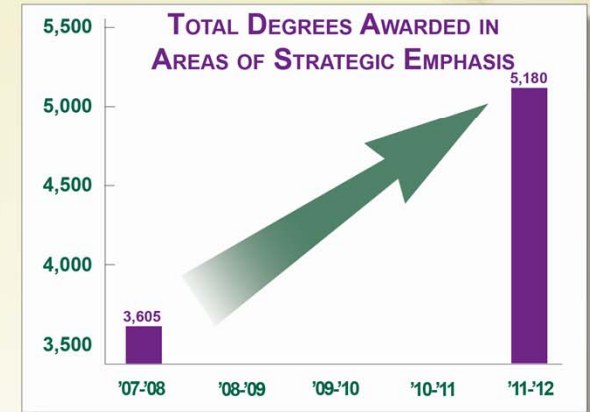
Source: IPEDS



Source: USF Office of National Scholarships



Source: Florida Board of Governors



Source: Florida Board of Governors

Student Success: Strategically Investing Tuition Differential \$

60% — Strategic Investment in Undergraduate Education Enhancement

- Improved student-to-faculty ratio
- Academic advising
 - New academic tracking system
 - Expanded USF Veterans' Success program
- Financial counseling and debt reduction
- Graduate employment (especially in STEM)
 - New Job Shop

40% — Need-based Financial Aid:

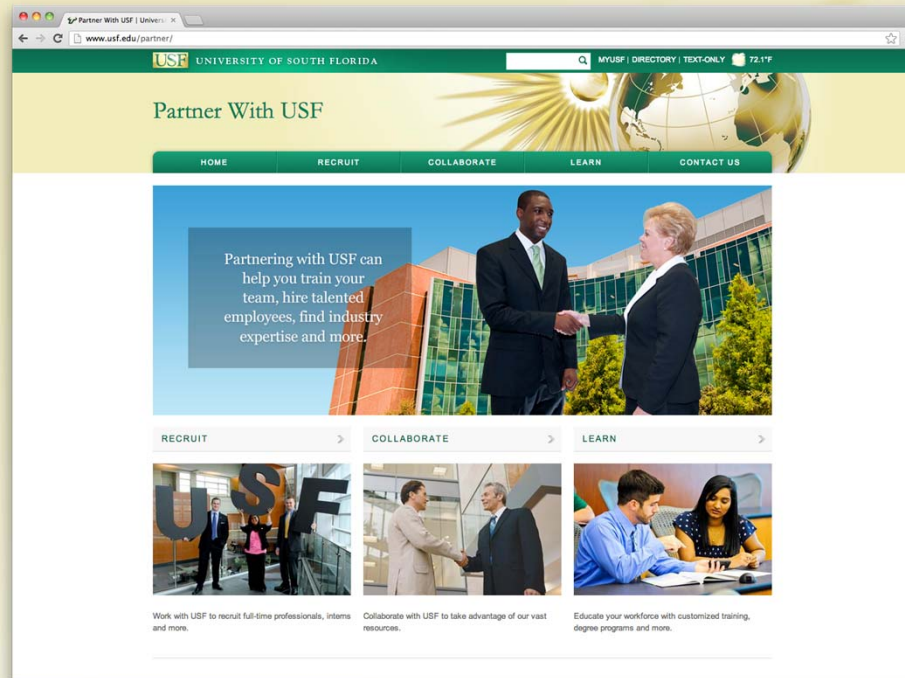
- Increased financial aid
- Improved access, retention, and graduation

44% of USF undergraduates are Pell recipients.

Faculty Hired	24
Advisors Hired	16
New Course Sections	128

Tuition Differential-Funded Awards	
Students	7,033
Average	\$1,468

Global Partnerships and Community Engagement



Research Priorities

HEALTH SCIENCES

- Medical Simulation
- Heart Health
- Neurosciences: Alzheimer's
- Biomedical Engineering



STEM FIELDS

- Cybersecurity
- Marine Science
- STEM Education
- Sustainable Cities
- Veterans' Reintegration

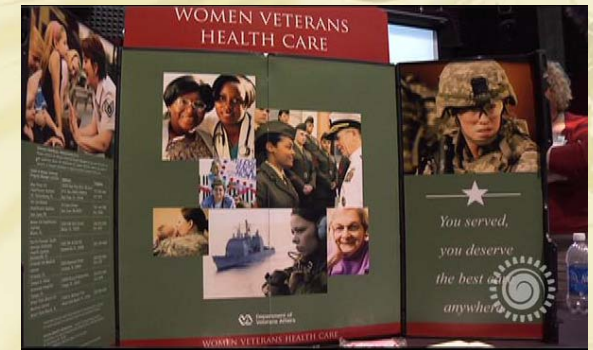


Veterans: Reintegration and Resilience

Veterans' Services

Veterans' Research Initiatives

- Health improvement
- Traumatic brain injury
- Mental health and PTSD
- Robotics and prosthetics
- Speech and audiology
- Aging related disorders



USF ranks 4th in the nation as “Best for Vets”

Military Times Edge Magazine(2013)

Global Leadership in Research and Student Success



Preparing students for the 21st century global workforce.

Data Driven Accountability



Total R&D Expenditures

\$400 M (est)

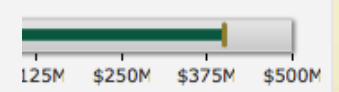
Total R&D Expenditures

Research Doctorates

271

Doctoral degrees classified as research/service

Performance & Goal

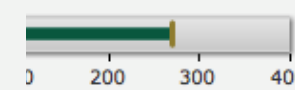


Bachelors Degrees

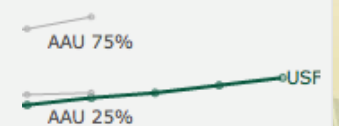
7,442

Number of degrees awarded at the bachelor level

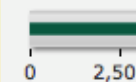
Performance & Goal



Performance



Current Performance



Past Performance



Planning & Performance Matrix

USF UNIVERSITY OF SOUTH FLORIDA

GOAL #	Performance Indicators	Type of Measure	Data Source	Responsible Vice President	USF Performance 2009-10	USF Performance 2010-11	USF Performance 2011-12	Target 2012-13	Target 2013-14	Target 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	Target 2018-19	Average AAU FT/DC Low/High Score**
GOAL 1: USF will produce well-educated, highly skilled global citizens through its continuing commitment to student success															
1.01	Student to Faculty Ratio	USF BSC	IPEDS	EVP Academic Affairs	27	26	27	26	26	25	25	25	25	25	18.02/28
1.02	Total students enrolled in study abroad (SA)	USF	SA - Open Doors	EVP Global Affairs & International Research	685	763	628	662	685	682	1,085	1,254	1,264	1,363	
1.03	Total international students (% of full total enrollment)	USF	USF World	EVP Academic Affairs	2%	2%	4%	3%	4%	4%	7%	9%	9%	9%	8.75 (6% - 10%)
1.04	Median SAT score for new FTDC (Full-Credit Transfer + Multi-Term/unterm transfer)	USF BSC	USF + Profile	EVP Academic Affairs	1199	1219	1200	1200	1210	1215	1215	1218	1228	1238	
1.05	Average high school GPA for new FTDC (Full)	USF BSC	USF + Profile	EVP Academic Affairs	3.80	3.81	3.81	3.82	3.82	3.83	3.83	3.84	3.84	3.84	
1.06	New FTDC in SA (SA of high school class (%))	USF BSC	USF + Profile	EVP Academic Affairs	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	10% (20% - 20%)
1.07	Student recipients of nationally prestigious scholarships	USF	USF National Scholarship Office	EVP Academic Affairs	7	25	48	50	52	54	58	58	60	60	
1.08	Number of students engaged in undergraduate research with faculty	USF	USF US Research Office	EVP Academic Affairs	600	600	600	1,000	1,200	1,200	2,000	2,000	2,100	2,100	9%
1.09	Full-Time Freshman retention rate (%)	USF	Common Data Set	EVP Student Affairs	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%	17% (17% - 17%)
1.10	4-year graduation rate for FTDC (IPEDS subset year)	Carnegie BSC	IPEDS	EVP Acad. Affairs, EVP Student Affairs	46%	51%	52%	51%	51%	51%	51%	51%	51%	51%	46% (46% - 46%)
1.11	4-year graduation rate for Transfer (AA completed students subset year)	Carnegie BSC	IPEDS	EVP Acad. Affairs, EVP Student Affairs	62.8%	62.8%	62.8%	62.8%	62.8%	62.8%	62.8%	62.8%	62.8%	62.8%	62.8% (62.8% - 62.8%)
1.12	Baccalaureate degrees awarded	USF BSC	USF InfoCenter	EVP Academic Affairs	6,722	6,842	7,200	7,300	7,300	7,300	7,300	7,300	7,300	7,300	
1.13	Baccalaureate degrees awarded in STEM (% of baccalaureate degree)	USF BSC	USF InfoCenter BSC	EVP Academic Affairs	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	
1.14	Baccalaureate degrees without access hours	USF BSC	Office of Decision Support/Registrar	EVP Academic Affairs	-	-	12%	14%	16%	16%	16%	16%	16%	16%	
1.15	Including baccalaureate students awarded in graduate school/other education (% one year after graduation)	USF BSC	USF Center for Career Center	EVP Academic Affairs	34%	23%	23%	23.5%	23%	23.5%	24%	24.5%	24.5%	24.5%	
1.16	Average salary of baccalaureate students in employment six months after graduation (% of total)	USF BSC	RTSP	EVP Academic Affairs	60%	61%	61%	61%	61%	61%	61%	61%	61%	61%	
1.17	Graduate degrees awarded (% of total degrees)	BSC	USF Graduate School	EVP Academic Affairs	2,874	2,716	2,841	2,860	2,890	2,920	2,950	2,980	2,970	2,970	
1.18	Graduate degrees in STEM (% of graduate degrees)	BSC	USF Graduate School	EVP Academic Affairs	614	624	716	742	776	808	835	857	857	857	
1.19	Doctorates Awarded, Research (% of total doctoral degrees)	AAU BSC	USF InfoCenter	EVP Academic Affairs	36%	36%	37%	37%	37%	37%	37%	37%	37%	37%	37%

*USF System metrics currently available for reporting purposes
**Average Association of American Universities (AAU) Public Range corresponds to the most current data available by system 2011-2012
These select metrics are part of a larger planning matrix that is used to measure USF performance. To view the complete matrix please visit www.usf.edu/eduPlans/StrategicMatrix



THANK YOU

**On behalf of our 48,000 students, over 260,000 alumni, and
the Tampa Bay Community**

Thank you for your confidence in USF

A global research university dedicated to student success