

**Board of Governors  
Budget and Finance Committee Meetings: 2013-2014  
Primary Activities**

**2013**

|   |  |   |   |
|---|--|---|---|
| <b>January 16-17 (Gainesville)</b>  | <b>February 21 (Conference Call*)</b>  | <b>March 27-28 (Tallahassee)</b>  | <b>May 9 (Conference Call*)</b>   |
| <ul style="list-style-type: none"> <li>• 2012 Tuition Differential Report.</li> </ul>   | <ul style="list-style-type: none"> <li>• No Meeting Scheduled.</li> </ul>  | <ul style="list-style-type: none"> <li>• 2013-14 Operating Budgets for Auxiliary Facilities with Bond Covenants.</li> <li>• Regulations.</li> </ul>                     | <ul style="list-style-type: none"> <li>• No Meeting Scheduled.</li> </ul> |
| <b>June 18-20 (Tampa)</b>   | <b>September 11-12 (Sarasota)</b>  | <b>November 20-21 (Miami)</b>   |   |
| <ul style="list-style-type: none"> <li>• Public Notice of Intent to Amend Tuition and Fee Regulations.</li> <li>• Fall 2013 Tuition Differential Proposals.</li> <li>• Fall 2013 Fee Increases.</li> <li>• 2014-15 LBR Guidelines.</li> </ul> | <ul style="list-style-type: none"> <li>• 2013-14 University Operating Budgets.</li> <li>• 2014-15 SUS and Board LBRs.</li> </ul> | <ul style="list-style-type: none"> <li>• Fall 2014 University Block Tuition Proposals.</li> <li>• Market Rate Tuition Proposals.</li> <li>• 2013 Fee Report.</li> </ul> |   |

**2014**

|   |  |   |   |
|---|--|---|---|
| <b>January 15-16 (Ft. Myers)</b>  | <b>February 20 (Conference Call*)</b>  | <b>March 19-20 (Tallahassee)</b>  | <b>May 8 (Conference Call*)</b>   |
| <ul style="list-style-type: none"> <li>• 2013 Tuition Differential Report.</li> </ul>   | <ul style="list-style-type: none"> <li>• No Meeting Scheduled.</li> </ul>  | <ul style="list-style-type: none"> <li>• 2014-15 Operating Budgets for Auxiliary Facilities with Bond Covenants.</li> <li>• Regulations.</li> </ul>                     | <ul style="list-style-type: none"> <li>• No Meeting Scheduled.</li> </ul> |
| <b>June 17-19 (Orlando)</b>   | <b>September 17-18 (Pensacola)</b>   | <b>November 5-6 (Boca Raton)</b>  |   |
| <ul style="list-style-type: none"> <li>• Public Notice of Intent to Amend Tuition and Fee Regulations.</li> <li>• Fall 2014 Tuition Differential Proposals.</li> <li>• Fall 2014 Fee Increases.</li> <li>• 2014-15 LBR Guidelines.</li> </ul> | <ul style="list-style-type: none"> <li>• 2014-15 University Operating Budgets.</li> <li>• 2015-16 SUS and Board LBRs.</li> </ul> | <ul style="list-style-type: none"> <li>• Fall 2015 University Block Tuition Proposals.</li> <li>• Market Rate Tuition Proposals.</li> <li>• 2014 Fee Report.</li> </ul> |   |

\* Conference call of full Board if needed.