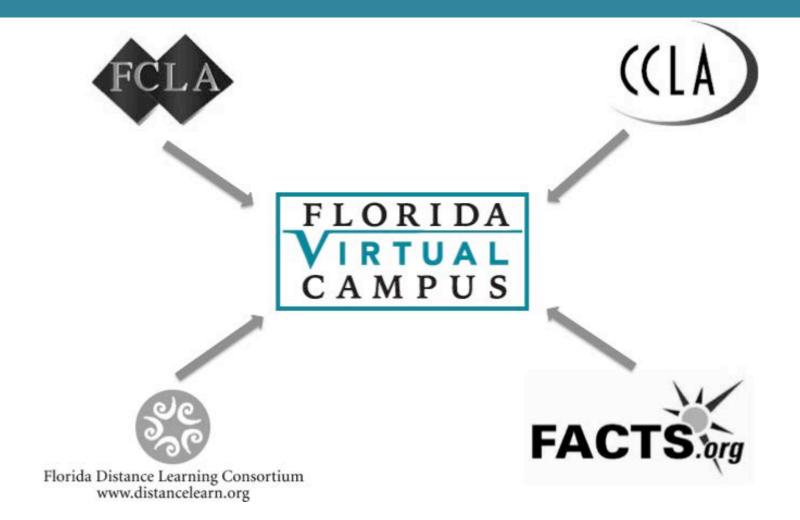


Distance Learning Course Catalog

John Opper

Board of Governors Strategic Planning Committee January 17, 2013

Florida Virtual Campus Creation





Distance Learning Services

Per HB 5201, Florida Virtual Campus services will include:

Develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions which is intended to assist in the coordination and collaboration of articulation and access..... The campus shall establish operational guidelines and procedures for the catalog, to include:

- Required information about each course
- Requirement for courses and programs to meet applicable accreditation standards
- Capacity for Internet-based analytics
- Periodic analysis of data on costs, retention, completion and graduation rates of students enrolled in distance learning courses and degree programs

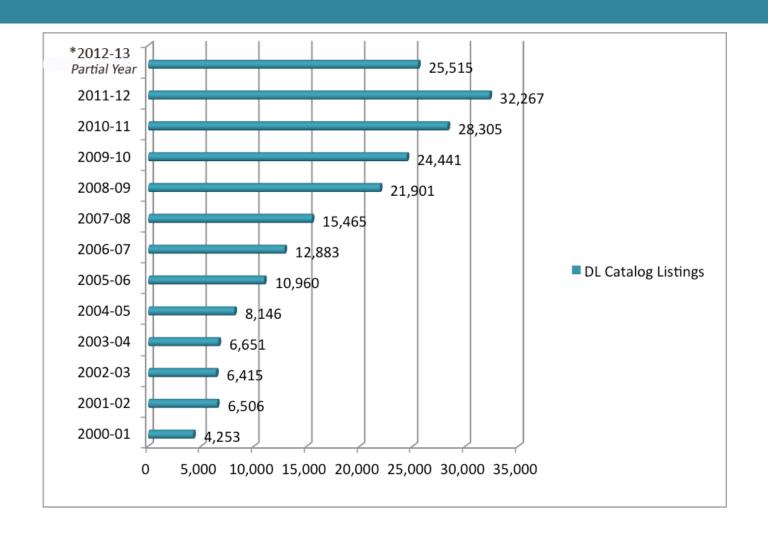


Catalog Statistics

- □ From **4,258** course sections listed in 2000-01, to **32,267** in 2011-12. An eight-fold increase in course section listings.
- Online degree program database contains 662 listings from certificate to PhD programs and continues to receive as many searches as the course catalog.
- Standard description and graphic provided to all institutions; institutional websites continue to update relevant sections.
- Average visitor spends <u>5 minutes</u> on the site, views <u>7-8 pages</u> and transitions to an institution site for more information or initiates the streamlined admissions process.

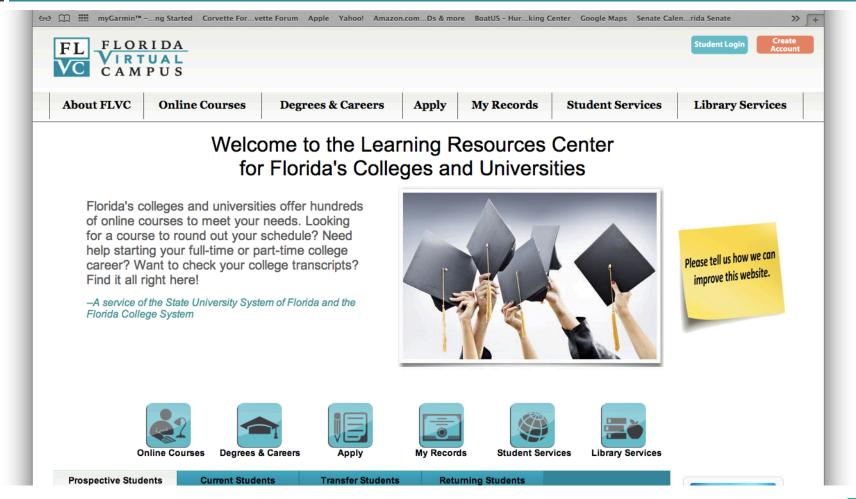


Catalog Listings 2000 to Present





Florida Virtual Campus.org





Improvements Needed

- Design
 - Ease of use/navigation, accessibility, integration with services, multiple landing pages
- Coding
 - Current industry standard tools, flexibility, stability, capacity
- Search/Functionality
 - Expanded terms, varied search filters, select specific courses from search, include career and salary information
- Reporting
 - Enhanced collection and analysis of statistical data
- Data Loading
 - Provide easy-to-navigate administrative dashboard, streamline data loading



FLVC Legislative Budget Request

Infrastructure and Technology Support

- Website Redesign and Centralization \$500,000
 - Redesign and deploy te FLVC website to meet long-term customer needs.
- Stabilization and Implementation of Common Web Infrastructure Platform - \$510,000
 - Disparate and aging system and support infrastructure.
 - Analysis of recent instability and outage of FLVC website revealed major shortcomings in the technical platforms of hardware, software, design, and engineering.
- Modernization and Long-term Support of the Distance Learning Catalog - \$515,000
 - Redesign distance learning course and degree program catalog to provide more flexibility, expandability, and maintainability, and to implement features and functionality that meet user needs.



FLVC Legislative Budget Request

Program Consolidation and Support

- Help Desk and Advising Support Centralization and Expansion -\$1,590,000
 - Consolidate and expand current support services and platforms into one unified Help Desk and Advising Support program.
- Marketing to Students \$490,000
 - > Traditional, social, and web marketing to drive current and prospective students to the FLVC website. Increase exposure and awareness of FLVC services.
- Communications Environment \$485,000
 - Consolidate disparate legacy communication platforms to support FLVC's ongoing internal business activities, and communication with its external users and stakeholders.





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