

Points from the house bill have been identified by (HB 7237), whereas, staff recommendations are noted by (Staff Rec.).

BLUE highlight is a new recommendation from a Work Group Member.

New Fees Points for Discussion

Before the Board's last meeting of each calendar year, the university board of trustees shall notify the Board of any potential new fees that are being considered by the university. A university board of trustees may then submit a proposal for a new fee not currently authorized in Board regulation or statute (HB 7237) to the budget committee of the Board by January 15 for consideration by the committee during a February meeting by DATE of each year (Staff Rec.).

(a) The proposal shall be submitted in a format designated by the Chancellor, and include at a minimum (Staff Rec.):

1. The purpose to be served or accomplished with the fee.~~and amount of the fee.~~ (HB 7237)

2.a. Demonstrable student-based need for the fee that is currently not being met through existing university services, operations or another fee. (HB 7237)

3. The process used to assure determine the need for the fee substantial student input or involvement. (Staff Rec.)

~~The number of students impacted by the fee. (Staff Rec.)~~

~~Students involvement in determining the need and amount of the fee. (Staff Rec.)~~

~~6. The service or operation to be implemented. (Staff Rec.)~~

~~47.~~ Proposed restrictions, limitations, or conditions to be placed on the fee. (HB 7237)

58. Financial impact of the fee on students, including those with financial need. (HB 7237)

69. Estimated revenue to be collected and proposed detailed expenditures for the new fee. (Staff Rec.)

710. A description of any outcome measures that will be implemented to determine when the purpose of the fee will be accomplished. (HB 7237)

(b) The aggregate sum of any fees approved by the Board that a student is required to pay to register for a course shall not exceed 10 percent of tuition (HB 7237). All other fees shall be based on cost (Staff Rec.).

(c) The fee can only be implemented in the fall term (HB 7237).

(d) The revenue generated by this fee may not be transferred to an auxiliary enterprise or a direct-support organization and may not be used to pay or secure debt (HB 7237).

(e) The university shall account for the revenue and detailed expenditures (HB 7237) of this fee in the Annual Report (Staff Rec.).

(f) Once the Board approves a fee under this section, a university fee committee shall be established similar to other existing fee committees (HB 7237).

(g) The Board will act upon the budget committee recommendation at the next scheduled meeting (Staff Rec.).

(h) Every five years the university board of trustees shall review the fee to determine if the fee has met its intended outcomes and whether the fee should be increased, decreased or dis-continued. The university board of trustees shall submit its findings to the Board. Any subsequent decreases in these fees are delegated to the university board of trustees, with notification to the Chancellor (Staff Rec.).

DRAFT

Increases to Fees that are Currently Capped Points for Discussion

A university board of trustees may submit a proposal to increase the established amounts for the following fees (HB 7237 identifies the following fees and statutory caps):

- (a) Security / Access / Identification Card, Duplicate Security / Access / Identification Card, Fee Card, or Passbook:
 - 1. Annual - cost up to \$10.00.
 - 2. All duplicates - cost up to \$15.00
- (b) Orientation Fee - up to \$35.00.
- (c) Admissions Deposit - Up to \$200.
- (d) Transcript Fee - per item; up to \$10.00.
- (e) Diploma Replacement Fee - per item; up to \$10.00.
- (f) Service Charge - up to \$15.00 for the payment of tuition and fees in installments.
- (g) Audit Registration Fees -- Audit registration assures a course space for the student; however, no grade is awarded. This fee is the same as the tuition and associated fees.
- (h) Registration of Zero Hours -- Such registration provides for examinations, graduations, use of facilities, etc., when deemed appropriate by the institution. The student is assessed tuition and associated fees for one credit hour.
- (i) Application Fee -- not more than \$30.00.
- (j) Late Registration Fee -- not less than \$50 nor more than \$100.
- (k) Late Payment Fee -- not less than \$50 nor more than \$100.

Before the Board's last meeting of each calendar year, the university board of trustees shall notify the Board of any potential increases in certain existing fees that are being considered by the university. A university board of trustees may then submit a proposal for an increase in that fee to the budget committee of the Board by January 15 for consideration by the committee during a February meeting (Staff Rec.).

~~A proposal may be submitted to the budget committee of the Board by DATE of each year (Staff Rec.).~~

- (a) The proposal shall be submitted in a format designated by the Chancellor and include at a minimum (Staff Rec.):
 - 1. The current and proposed increase to the fee and a description of the process used to determine the need for the increase, including any student involvement. (Staff Rec.).
 - ~~2. The process used to determine the need for the increase. (Staff Rec.)~~
 - ~~3. The number of students impacted by the fee. (Staff Rec.)~~
 - ~~4. Students involvement in determining the need and amount of the increase. (Staff Rec.)~~
 - 25. The service or operation currently being funded by the fee (HB 7237).
 - 36. An analysis of whether the service or operation can be performed more efficiently to alleviate the need for any increase (HB 7237).

- | 47. The additional or enhanced service or operation to be implemented (HB 7237).
- | 58. Identification of other resources that could be used to meet this need (HB 7237).
- | 69. Financial impact on students, including those with financial need (HB 7237).
- | 710. Current revenue collected and ~~detailed~~ expenditures from the current fee (Staff Rec.).
- | 811. Estimated revenue to be collected and ~~detailed~~ expenditures for the fee increase (HB 7237).
- (b) The Board will act upon the budget committee recommendation at the next scheduled meeting (Staff Rec.).
- (c) Any subsequent decreases in these fees are delegated to the university board of trustees, with notification to the Chancellor (Staff Rec.).
- (d) An increase in these fees can only be implemented with the fall term (HB 7237).

DRAFT