

**Florida Board of Governors
Budget, Finance and Business Operations Committee
University Request for a Tuition Differential**

University: University of North Florida

Effective Date	
University Board of Trustees Approval Date:	May 22, 2009
Implementation Date (month/year):	August 2009
Purpose	
Describe the overall purpose of the tuition differential:	Tuition differential revenue will be spent to provide courses and support need-based aid for undergraduate students
Campus or Center Location	
Campus or Center Location the Tuition Differential will apply (If the entire university, indicate as such):	UNF is a single campus institution
Undergraduate Course(s)	
Course(s) (If an undergraduate course will have a unique tuition differential then a separate form should be completed for each course. If the tuition differential applies to all university undergraduate courses, indicate as such):	The tuition differential will be charged for all undergraduate courses.
Tuition Differential	
Percentage increase from prior year:	7%
Amount per credit hour:	\$5.74
Amount for 30 credit hours:	\$172.20
Projected Revenue Generated and Intended Uses	
Amount of revenue generated in Year 1:	\$1,203,064
Seventy percent (70%) of the funds must be used for undergraduate education.	
Describe the initiative(s) and the estimated expenditure(s) for each:	
<ol style="list-style-type: none"> 1. \$805,533 will be used to support 15 visiting faculty members who will be teaching undergraduate courses 2. \$36,612 will be used to offset the reduction in general revenue funding for undergraduate student financial aid. This is above the additional funding listed below. 	
Thirty percent (30%) of the funds must be used for undergraduate students who have financial need.	
Describe the initiative(s) and the estimated expenditure(s) for each:	
<ol style="list-style-type: none"> 1. SWOOP scholarships \$200,000 – a need-based program focused on students from specific low income schools. 2. Jacksonville Commitment scholarships \$150,000 – need based program focused on Duval County students 	

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3. General university-funded need-based aid \$10,919

Monitoring

Indicate how the university will monitor the success of the tuition differential. Include any performance measures that may be used:

1. We will track the number of course sections taught by visitors funded through this new revenue
2. We will also track our student to faculty ratio. Our goal is to maintain this year's ratio.
3. We will track the number of students who receive need-based financial aid funded by tuition differential revenue in each of the programs identified above.