

**Florida Board of Governors  
Budget, Finance and Business Operations Committee  
University Request for a Tuition Differential**

**University: Florida State University**

<b>Effective Date</b>	
University Board of Trustees Approval Date:	June 17, 2009
Implementation Date (month/year):	September 2009
<b>Purpose</b>	
Describe the overall purpose of the tuition differential:	The original intent is to enhance the quality of undergraduate courses. However, due to the budget reductions the funds will be used to maintain access to current degree programs and work towards timely graduation of undergraduate students.
<b>Campus or Center Location</b>	
Campus or Center Location the Tuition Differential will apply (If the entire university, indicate as such):	Entire university.
<b>Undergraduate Course(s)</b>	
Course(s) (If an undergraduate course will have a unique tuition differential then a separate form should be completed for each course. If the tuition differential applies to all university undergraduate courses, indicate as such):	The maximum tuition differential of 7% will be assessed and will apply to all university undergraduate courses.
<b>Tuition Differential</b>	
Percentage increase from prior year:	7%
Amount per credit hour:	\$6.78
Amount for 30 credit hours:	\$203.40
<b>Projected Revenue Generated and Intended Uses</b>	
Amount of revenue generated in Year 1:	\$2,461,399
<b>Seventy percent (70%)</b> of the funds must be used for undergraduate education.	
Describe the initiative(s) and the estimated expenditure(s) for each: 1. First priority will be for instructors to provide courses to allow students access to courses required for timely graduation. 2. At this time, it is not anticipated that sufficient funds will be available to provide for enhancements to undergraduate courses.	
<b>Thirty percent (30%)</b> of the funds must be used for undergraduate students who have financial need.	

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Describe the initiative(s) and the estimated expenditure(s) for each:

1. Funds will be used to continue funding provided for need based aid. The financial aid category was cut in 2008-09 and 2009-10. These funds will be used to replace the non-recurring funds used to support financial aid over the last two years.

**Monitoring**

Indicate how the university will monitor the success of the tuition differential. Include any performance measures that may be used:

1. Funds will be placed in a separate fund to easily record and track expenditures.
2. Meet student course demand
3. Monitor graduation rates
4. Monitor student/faculty ratio