

**Board of Governors – State University System of Florida
Budget, Finance and Business Operations Committee (BFBOC)**

**Shared Services Task Force
Sustainability / Energy Management**

BOG Lead: Ann Duncan, Co-Chair
Additional Members: Rick Walsh, UCF, Co-Chair

Lead Staff: Bill Merck
UCF

Overview: UCF has developed an energy management program utilizing an in-house commissioning team. In the first two years of the program the team reduced energy consumption per square foot by approximately 22%.

Goals and Deliverables: The goal is to share the program initially with the pilot universities – FIU and FAU, then with any other university that wishes to participate. The deliverables will be phased consulting services, consisting first of assessment, followed by appropriate implementation assistance. The work will be accomplished by conference calls and site visits. The process will take place from mid-December through March. Follow-on services will be provided upon request.

Shared Services – Sustainability / Energy Management

Actions/Deliverables	Lead Person(s) Responsible	Start Date		End Date		Comments
		Planned	Actual	Planned	Actual	
Consulting services	Bill Merck and David Norvell	Dec. 17 2008		March 31 2009		The three universities met December 17, again at FIU January 27 and are planning a meeting in June at UCF. The results to date have been in sharing best practices and learning about the similarities and differences in approaching sustainability and energy management. Progress is being made at each university in implementing various means of cost-avoidance and energy reduction per square foot.