

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE  
MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION**

		Nov '08 REC <u>Estimate</u>	March '09 REC <u>Estimate</u>	<u>Change</u>
<b>FY 08-09</b>	<b>Appropriation</b>	<b>1216.1</b>	<b>1216.1</b>	<b>0.0</b>
	Bonded Projects	924.2	924.2	0.0
	Non-bonded Projects	291.9	291.9	0.0
<b>FY 09-10</b>	<b>Maximum Available</b>	<b>517.2</b>	<b>359.3</b>	<b>-157.9</b>
	Bonded Projects	254.0	155.1	-98.9
	Non-bonded Projects	263.2	204.2	-59.0
<b>FY 10-11</b>	<b>Maximum Available</b>	<b>774.7</b>	<b>372.1</b>	<b>-402.6</b>
	Bonded Projects	501.2	192.8	-308.4
	Non-bonded Projects	273.5	179.3	-94.2
<b>FY 11-12</b>	<b>Maximum Available</b>	<b>920.5</b>	<b>569.1</b>	<b>-351.4</b>
	Bonded Projects	651.6	360.1	-291.5
	Non-bonded Projects	268.9	209.0	-59.9
<b>FY 12-13</b>	<b>Maximum Available</b>	<b>788.9</b>	<b>749.8</b>	<b>-39.1</b>
	Bonded Projects	538.6	525.8	-12.8
	Non-bonded Projects	250.3	224.0	-26.3
<b>FY 13-14</b>	<b>Maximum Available</b>	<b>1012.6</b>	<b>1155.7</b>	<b>143.1</b>
	Bonded Projects	734.5	904.1	169.6
	Non-bonded Projects	278.1	251.6	-26.5
<b>FY 14-15</b>	<b>Maximum Available</b>	<b>858.4</b>	<b>1022.6</b>	<b>164.2</b>
	Bonded Projects	584.4	756.7	172.3
	Non-bonded Projects	274.0	265.9	-8.1
<b>FY 15-16</b>	<b>Maximum Available</b>	<b>652.1</b>	<b>843.6</b>	<b>191.5</b>
	Bonded Projects	394.7	580.4	185.7
	Non-bonded Projects	257.4	263.2	5.8
<b>FY 16-17</b>	<b>Maximum Available</b>	<b>534.4</b>	<b>779.6</b>	<b>245.2</b>
	Bonded Projects	281.9	520.6	238.7
	Non-bonded Projects	252.5	259.0	6.5
<b>FY 17-18</b>	<b>Maximum Available</b>	<b>615.4</b>	<b>783.5</b>	<b>168.1</b>
	Bonded Projects	328.6	519.5	190.9
	Non-bonded Projects	286.8	264.0	-22.8