

FLORIDA BOARD OF GOVERNORS

April 30, 2003

SUBJECT: Implementation Authorization for a Ph.D. in Music at the University of South Florida

PROPOSED BOARD ACTION

Approve implementation authorization for a Ph.D. in Music (CIP 50.0901) at the University of South Florida.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7 (d), Constitution of the State of Florida

BACKGROUND INFORMATION

The University of South Florida has an excellent track record in placing graduates of the current doctoral-level concentration in Music Education within the College of Education's Ph.D. in Curriculum and Instruction, which the proposed Ph.D. will replace. The requested program is aligned with the mission and strengths of USF and represents an incremental approach to expanding the programs of the University in the arts area, as well as initial efforts by the College of Visual and Performing Arts to contribute to the research mission of the University.

The program has been planned with a great deal of cooperation between the Colleges of Visual and Performing Arts, Education, and the School of Music; and the curriculum was designed with the needs and professional standards of potential students from all three academic areas. The University intends to seek accreditation for this program at the next re-accreditation reviews by the National Council for Accreditation of Teacher Education and the National Association of Schools of Music. The most recent report from both of those accrediting bodies affirms the overall strength and good standing of the program.

The USF Board of Trustees approved the proposal for the Ph.D. in Music at its August 22, 2002 meeting. If approved, the University plans to implement the program in August of 2003.

Supporting Documentation Included:
Facilitators / Presenters:

Summary Information
R. E. LeMon

USF Ph.D in Music Summary Information

Estimated Costs:

	Total	% & \$ Current	% & \$ New	% & \$ C&G	Cost per FTE
Year 1	\$97,801	95%; \$92,801	0	5%; \$5,000	\$27,294
Year 5	\$252,207	62%; \$156,682	35%; \$88,025	3%; \$7,500	\$32,198

Projected FTE and Student Headcount:

	Projected Headcount	Student FTE
First Year	4	3.4
Second Year	6	5.1
Third Year	8	6.8
Fourth Year	9	7.6
Fifth Year	9	7.6