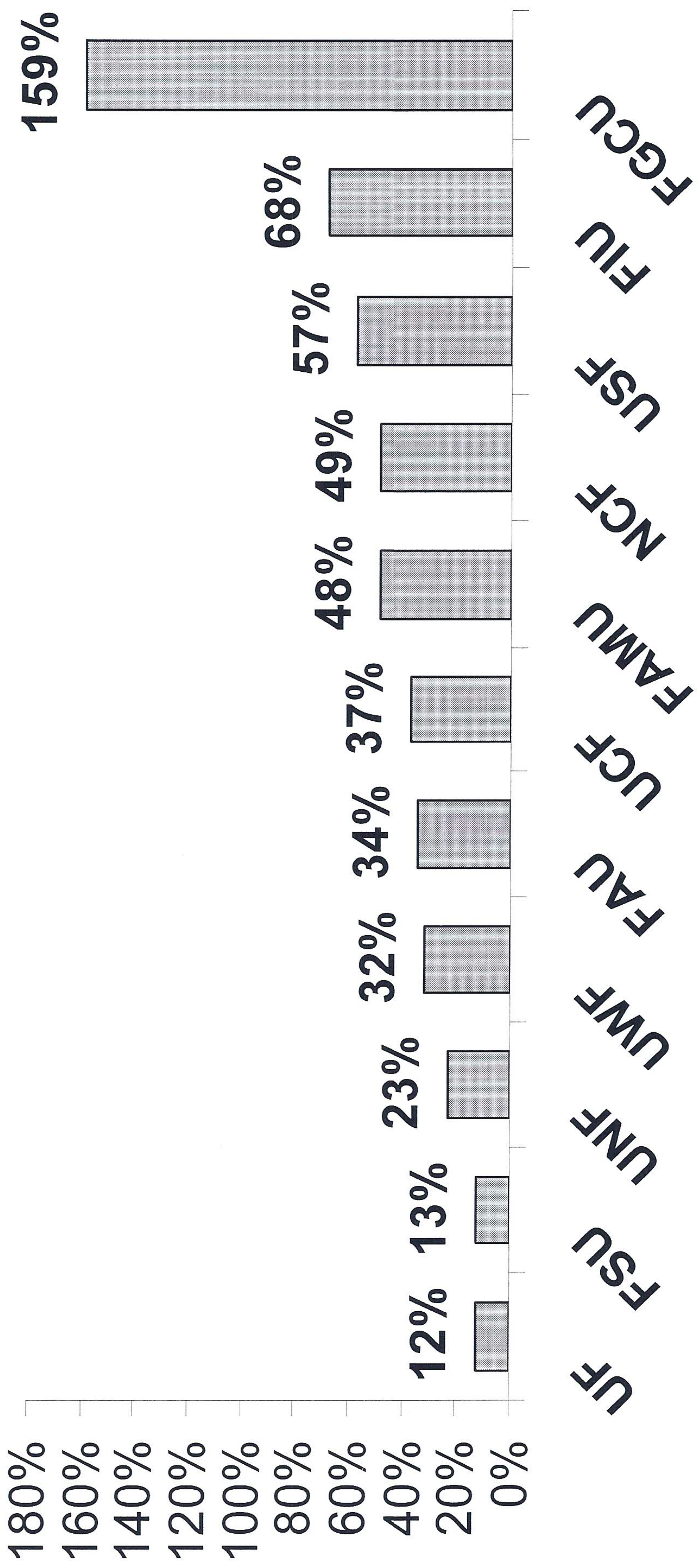


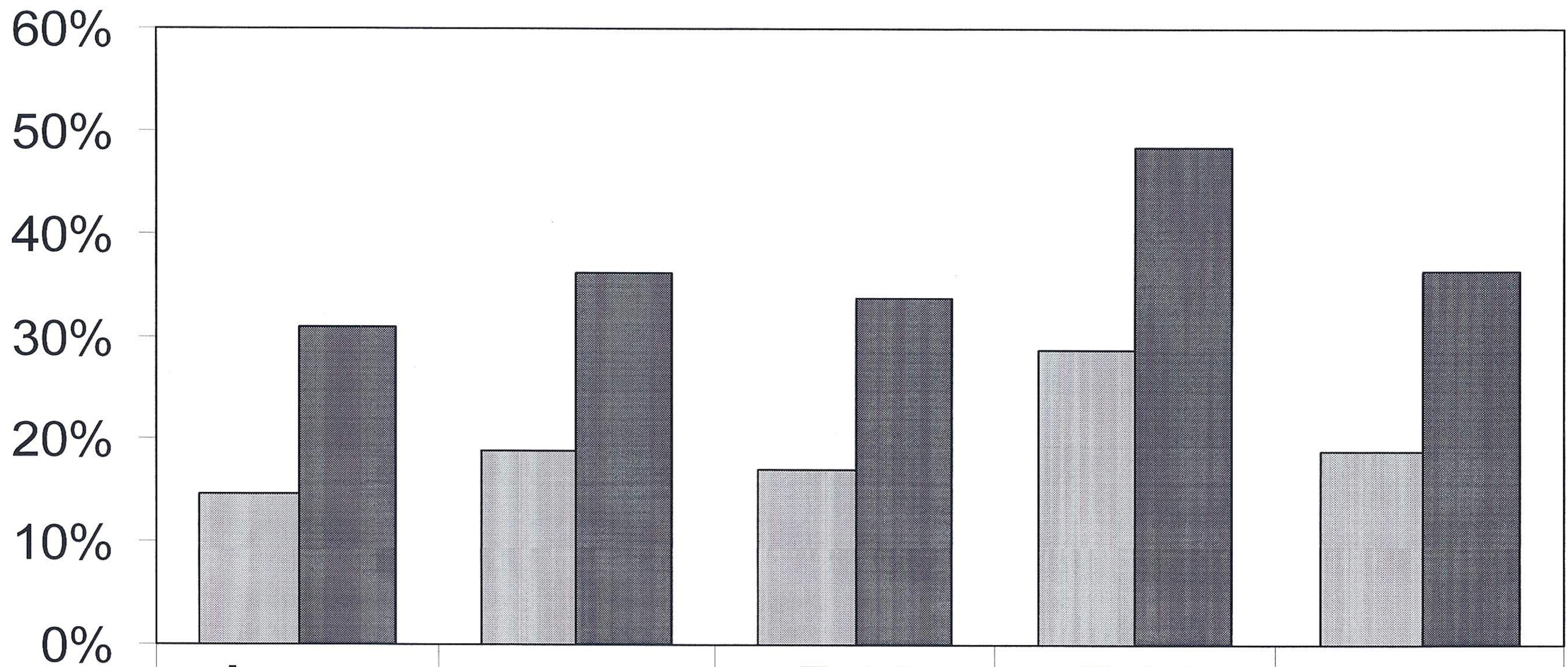
UNIVERSITY ENROLLMENT PLANS

Division of Colleges and Universities
July 23, 2003

**UNIVERSITY PLANS FOR FTE GROWTH
(PERCENT GROWTH PLANNED
THROUGH 2011-12, USING 2002-03 AS
BASELINE)**

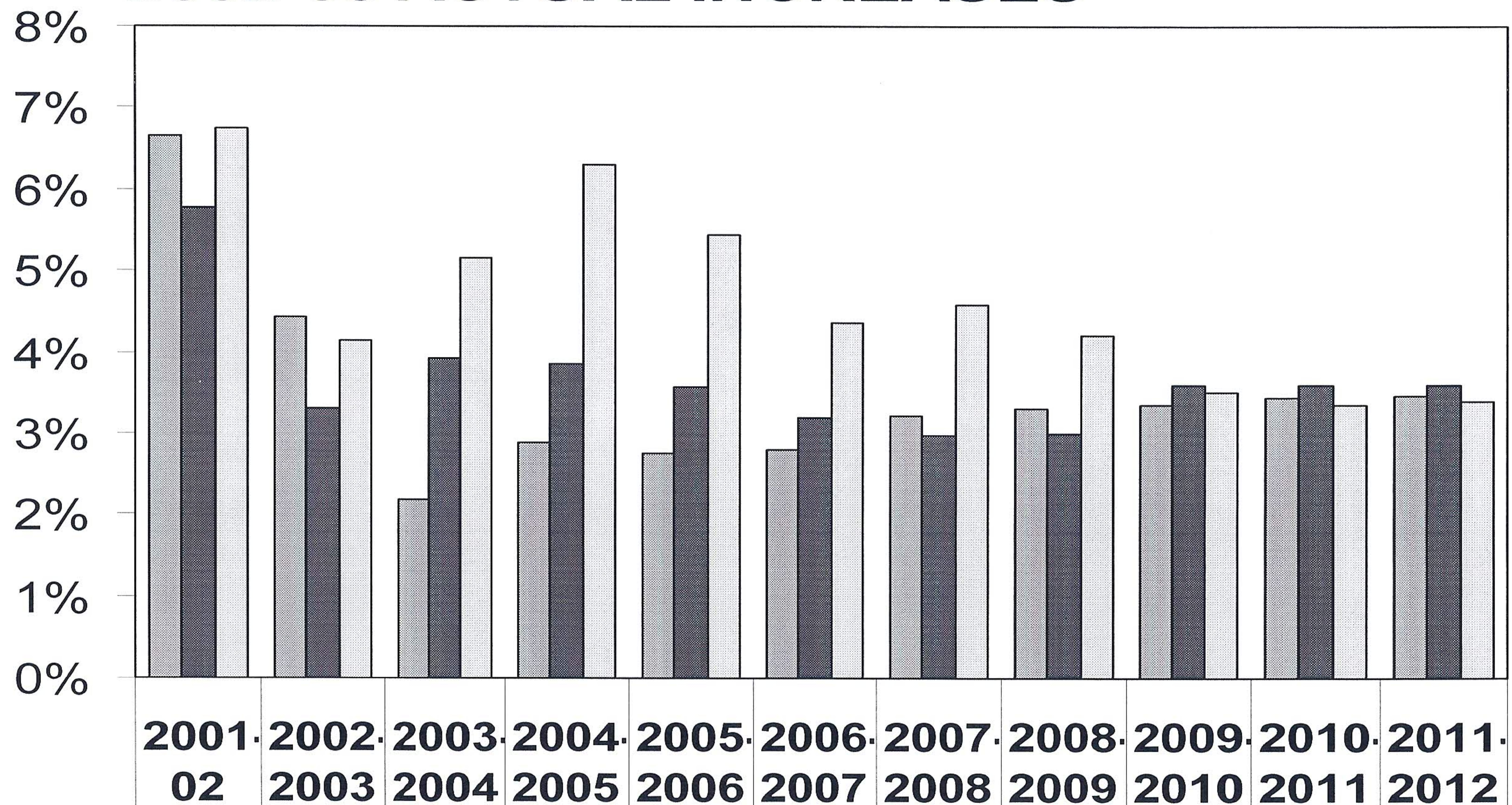


SYSTEMWIDE PLANNED UNIVERSITY GROWTH BY LEVEL, USING 2002-03 AS BASELINE



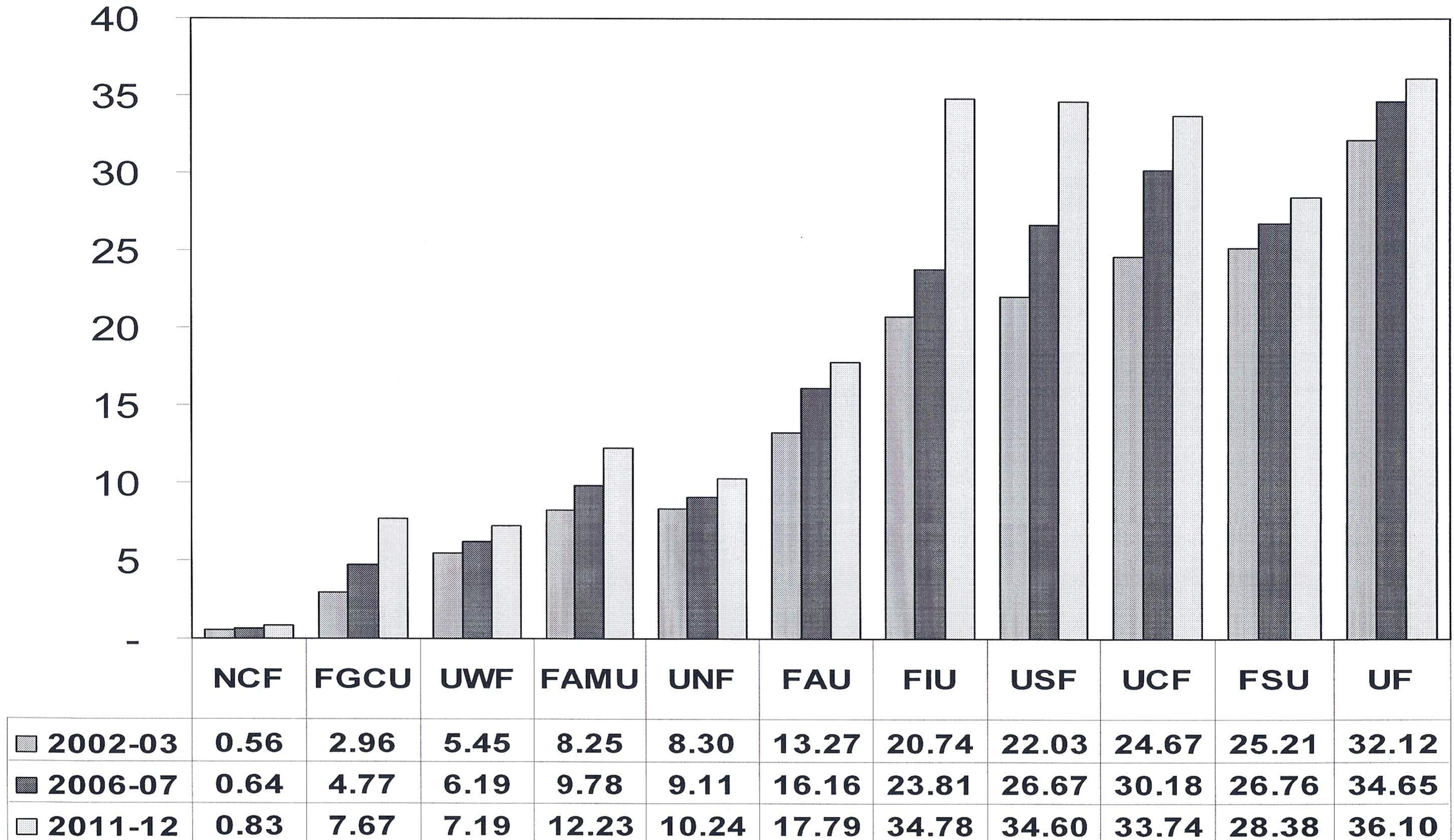
2007-2008	14.6%	18.8%	17.0%	28.7%	19.0%
2011-2012	31.0%	36.0%	33.8%	48.3%	36.3%

UNIVERSITY PLANS FOR ANNUAL FTE GROWTH: PERCENT INCREASE OVER PRIOR YEAR, BY LEVEL, WITH 2001-02 AND 2002-03 ACTUAL INCREASES

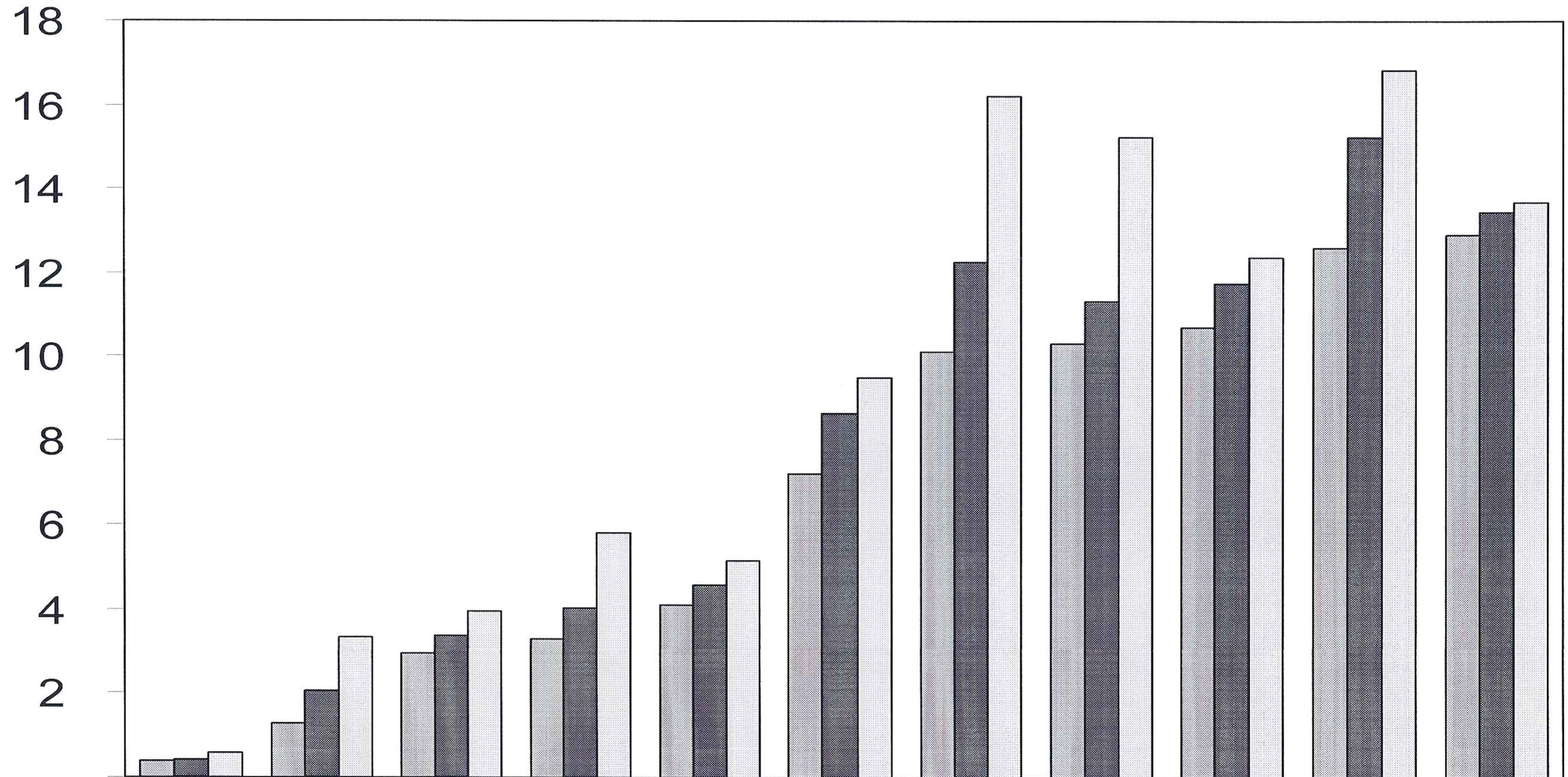


Lower FTEs	6.7%	4.4%	2.2%	2.9%	2.8%	2.8%	3.2%	3.3%	3.4%	3.4%	3.5%
Upper FTEs	5.8%	3.3%	3.9%	3.9%	3.6%	3.2%	3.0%	3.0%	3.6%	3.6%	3.6%
Total Graduate	6.7%	4.1%	5.2%	6.3%	5.4%	4.4%	4.6%	4.2%	3.5%	3.3%	3.4%

UNIVERSITY PLANS FOR TOTAL FTES, WITH ACTUAL 2002-2003 FTES (IN THOUSANDS)

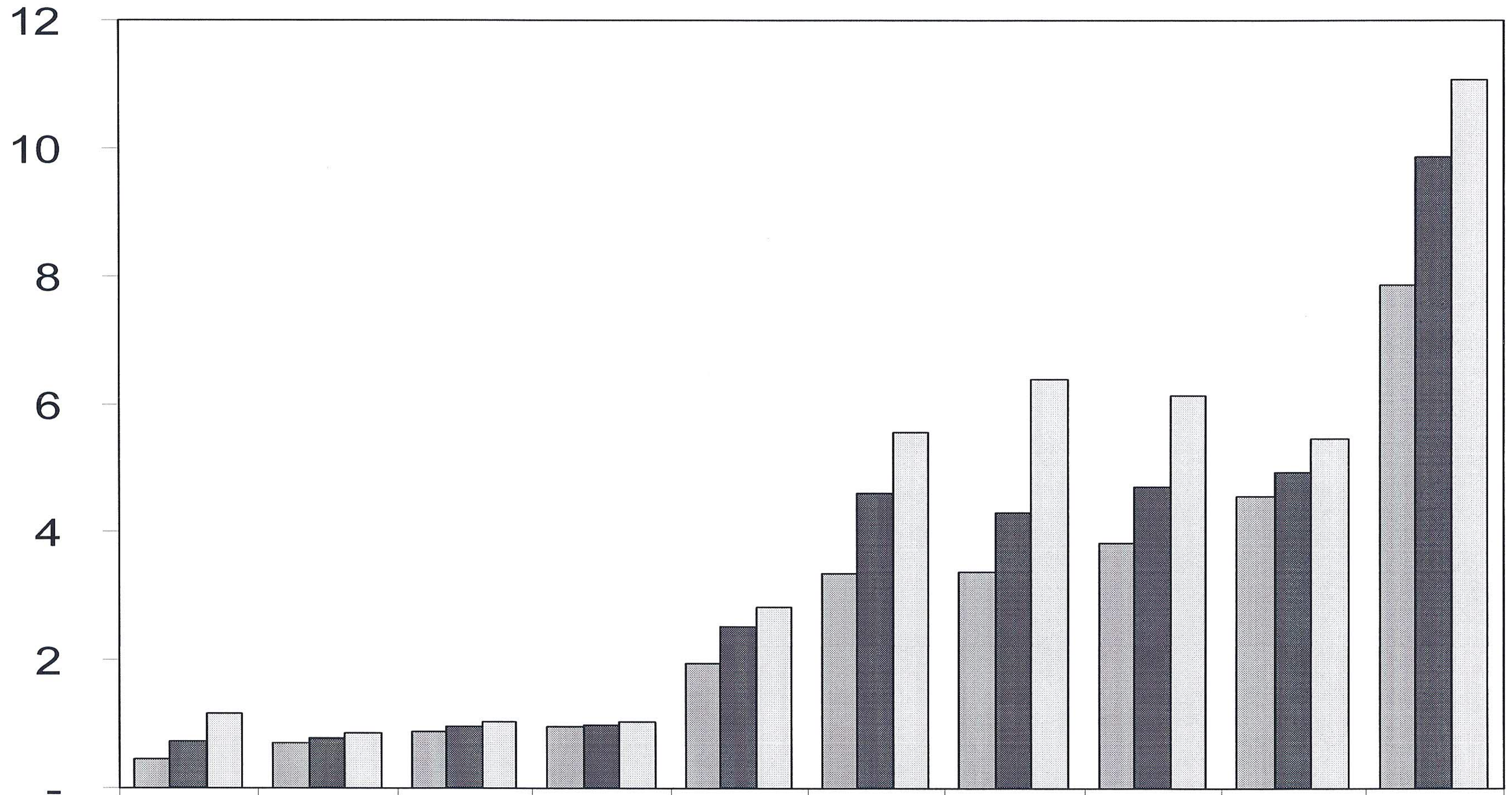


UNIVERSITY PLANS FOR UPPER-DIVISION FTE GROWTH (IN THOUSANDS)



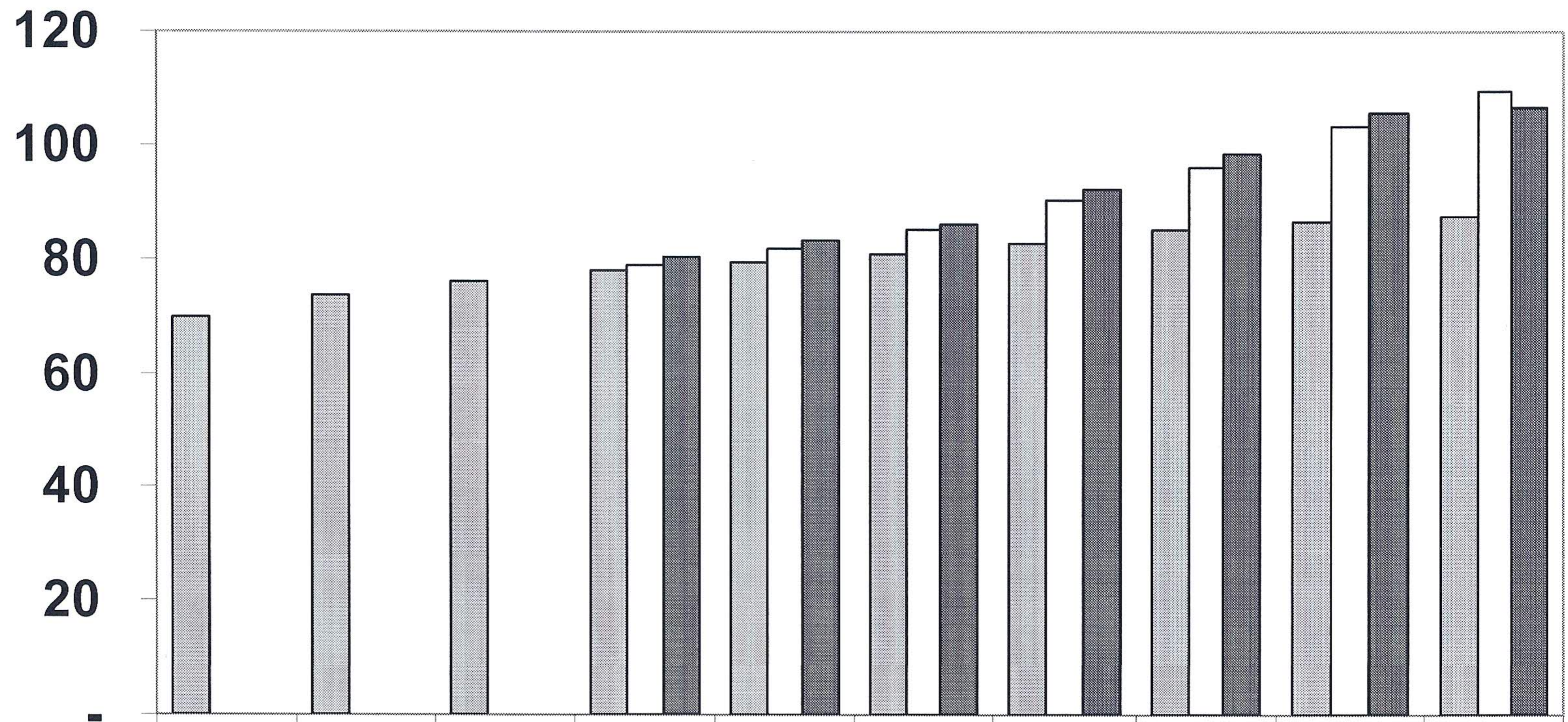
	NCF	FGCU	UWF	FAMU	UNF	FAU	USF	FIU	FSU	UCF	UF
2002-03	0.40	1.29	2.95	3.31	4.11	7.23	10.14	10.32	10.70	12.59	12.91
2006-07	0.45	2.07	3.38	4.04	4.59	8.66	12.25	11.34	11.77	15.23	13.45
2011-12	0.58	3.34	3.97	5.82	5.15	9.50	16.22	15.24	12.37	16.84	13.70

UNIVERSITY PLANS FOR GRADUATE FTE GROWTH (IN THOUSANDS)



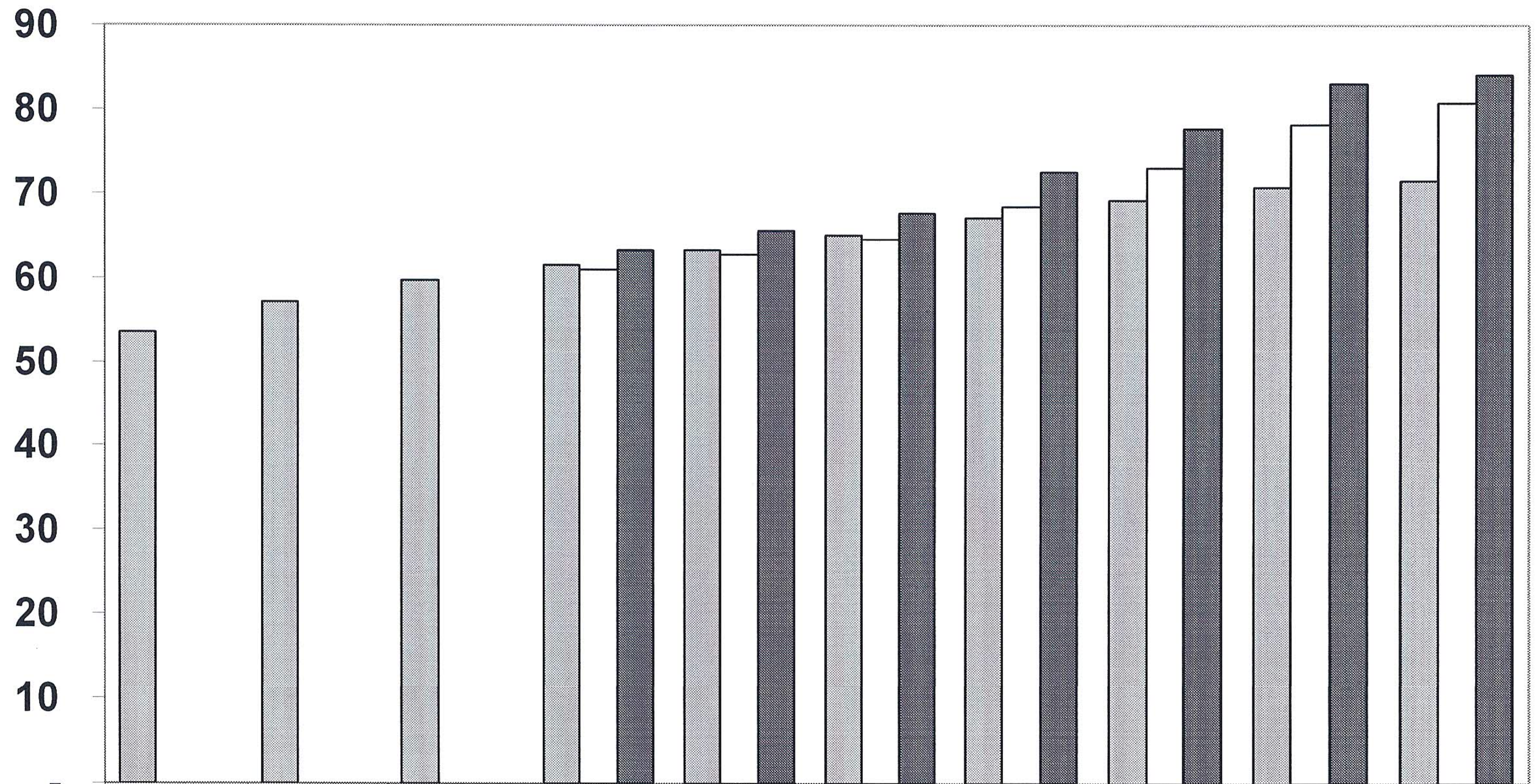
	FGCU	UWF	FAMU	UNF	FAU	UCF	FIU	USF	FSU	UF
2002-03	0.449	0.7	0.886	0.953	1.925	3.356	3.364	3.83	4.546	7.883
2006-07	0.718	0.781	0.949	0.987	2.52	4.592	4.302	4.692	4.938	9.865
2011-12	1.155	0.866	1.031	1.028	2.83	5.559	6.379	6.134	5.452	11.07

UPPER DIVISION FTE GROWTH (IN THOUSANDS)



	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2007-08	2009-10	2011-12	2013-14
■ Status Quo	69.74	73.78	76.20	77.71	79.29	80.92	82.91	84.98	86.57	87.64
□ University Plans	-	-	-	78.95	81.99	84.92	90.25	96.29	103.3	109.4
■ Strategic Increases	-	-	-	80.39	83.17	86.03	92.07	98.53	105.4	106.7

LOWER DIVISION FTE GROWTH (IN THOUSANDS)



	2000-01	2001-02	2002-2003	2003-2004	2004-2005	2005-2006	2007-2008	2009-2010	2011-2012	2013-2014
■ Status Quo	53.58	57.14	59.67	61.38	63.14	64.95	67.03	69.19	70.66	71.41
□ University Plans	-	-	-	60.94	62.70	64.43	68.36	72.99	78.11	80.80
■ Strategic Increases	-	-	-	63.30	65.48	67.74	72.49	77.58	83.02	84.05