

FLORIDA BOARD OF GOVERNORS

July 23, 2003

SUBJECT: Discussion of University Enrollment Planning and Projections

PROPOSED BOARD ACTION

Discussion

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Proviso language in the 2003-2004 General Appropriations Act.

BACKGROUND INFORMATION

Proviso language in the 2003-2004 General Appropriations Act requires that the Chancellor submit a five-year enrollment plan to the Board of Governors by September 1, 2003, and that the State Board of Education include recommendations in its Legislative Budget Request to implement the enrollment plan.

In order to satisfy this proviso requirement, as well as to support long-term capital budgeting and strategic planning, the Chancellor has requested planned FTE counts from each university through 2016-17. A summary of these plans will be presented for discussion.

Supporting Documentation Included: N/A

Facilitators/Presenters: Chancellor Debra Austin