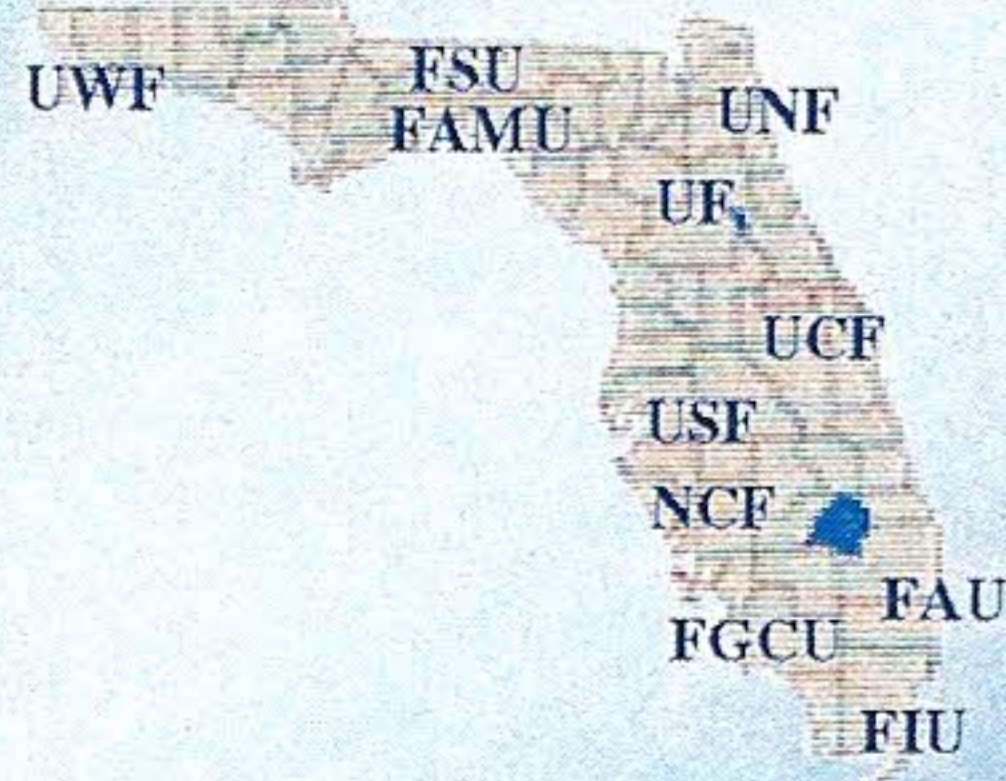


Orientation to the State University System



Florida Board of Governors
July 23, 2003

State University System of Florida

Universities

- Florida State University, est. 1851
- University of Florida, est. 1853
- Florida A & M University, est. 1887
- University of South Florida, est. 1956
- Florida Atlantic University, est. 1961
- University of Central Florida, est. 1963
- University of West Florida, est. 1963
- Florida International University, est. 1965
- University of North Florida, est. 1972
- Florida Gulf Coast University, est. 1991
- New College of Florida, est. 2001

▲ Branch Campuses and Joint-Use Facilities

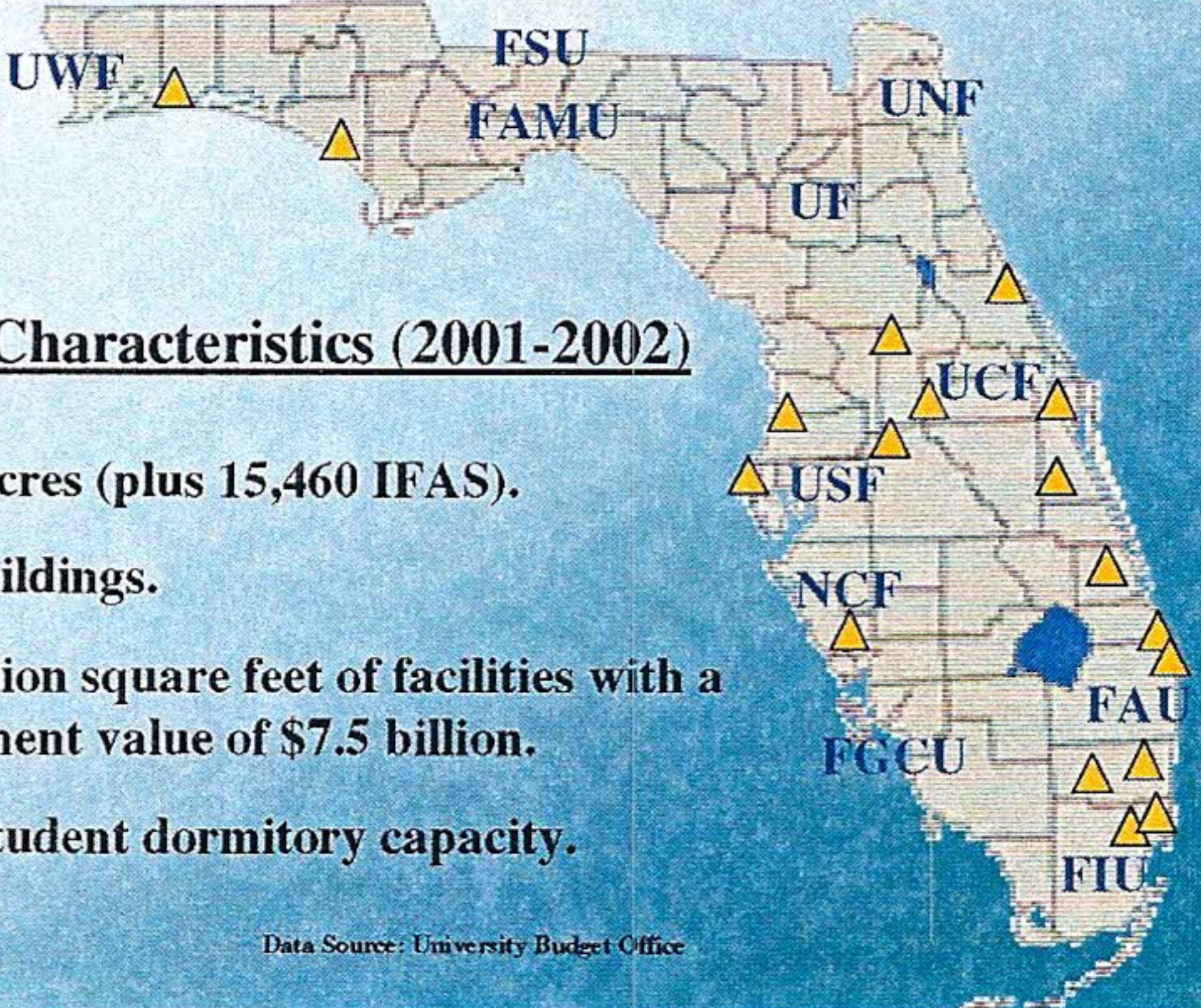


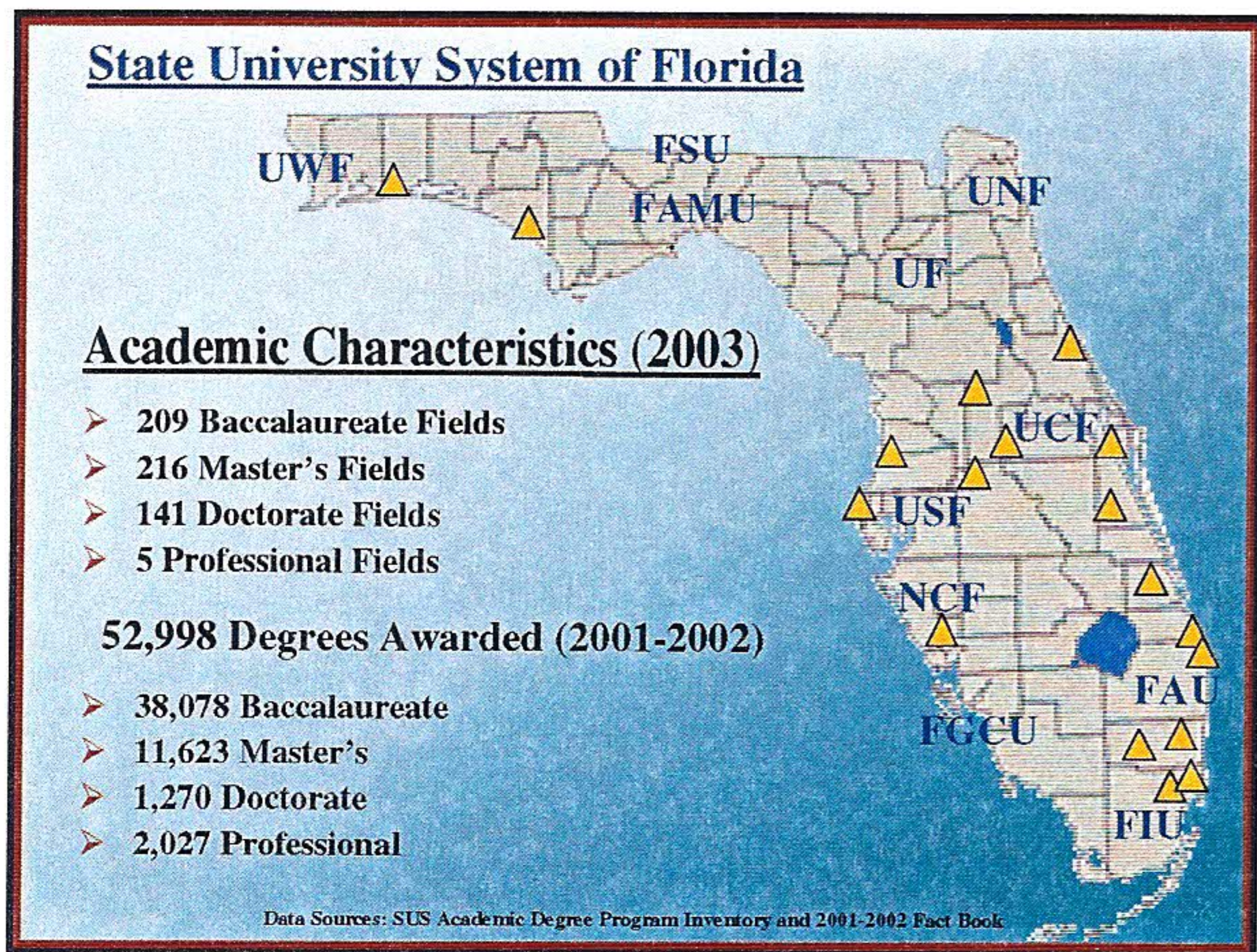
State University System of Florida

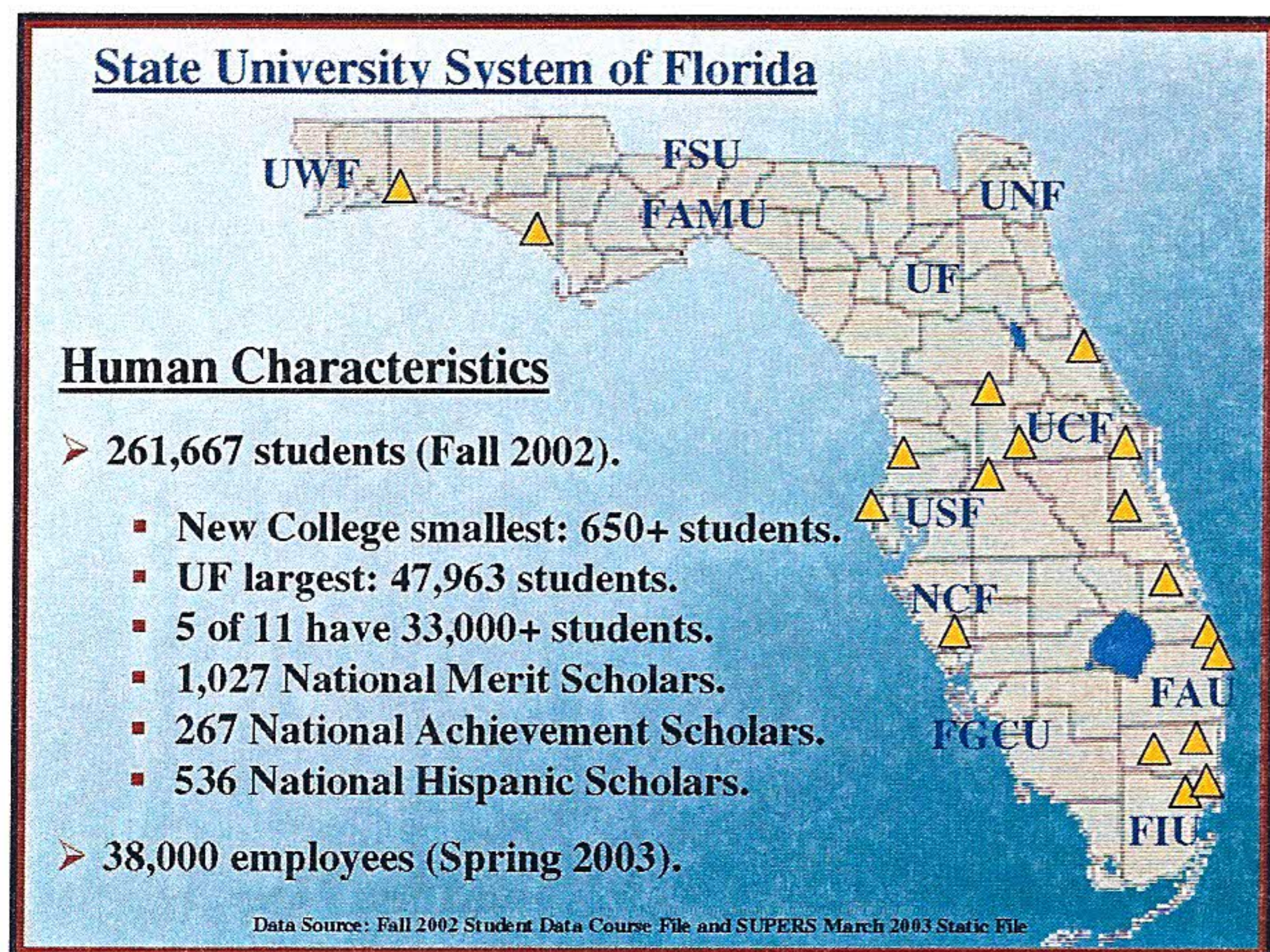
Physical Characteristics (2001-2002)

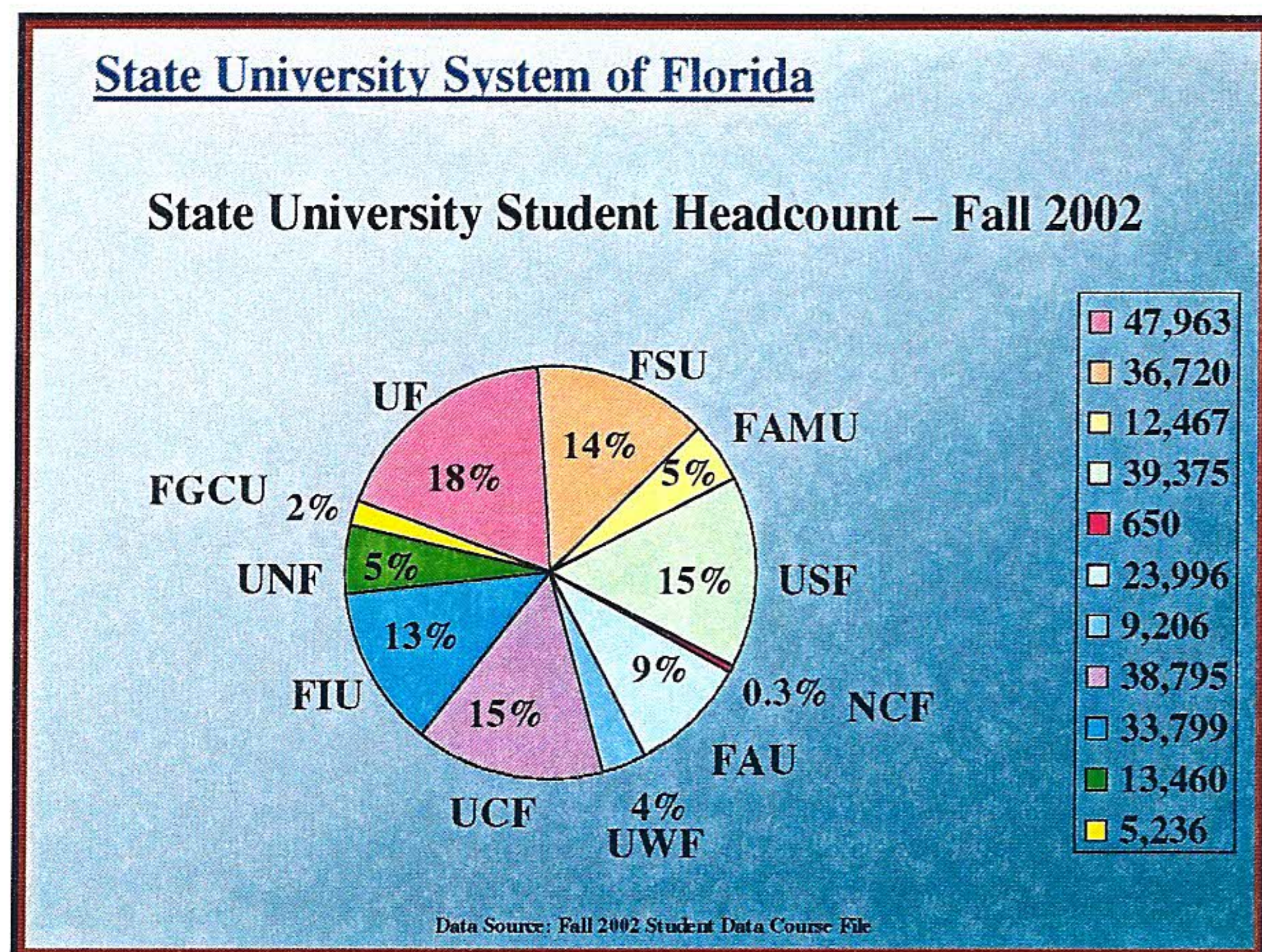
- 12,978 acres (plus 15,460 IFAS).
- 3,489 buildings.
- 57.5 million square feet of facilities with a replacement value of \$7.5 billion.
- 26,000 student dormitory capacity.

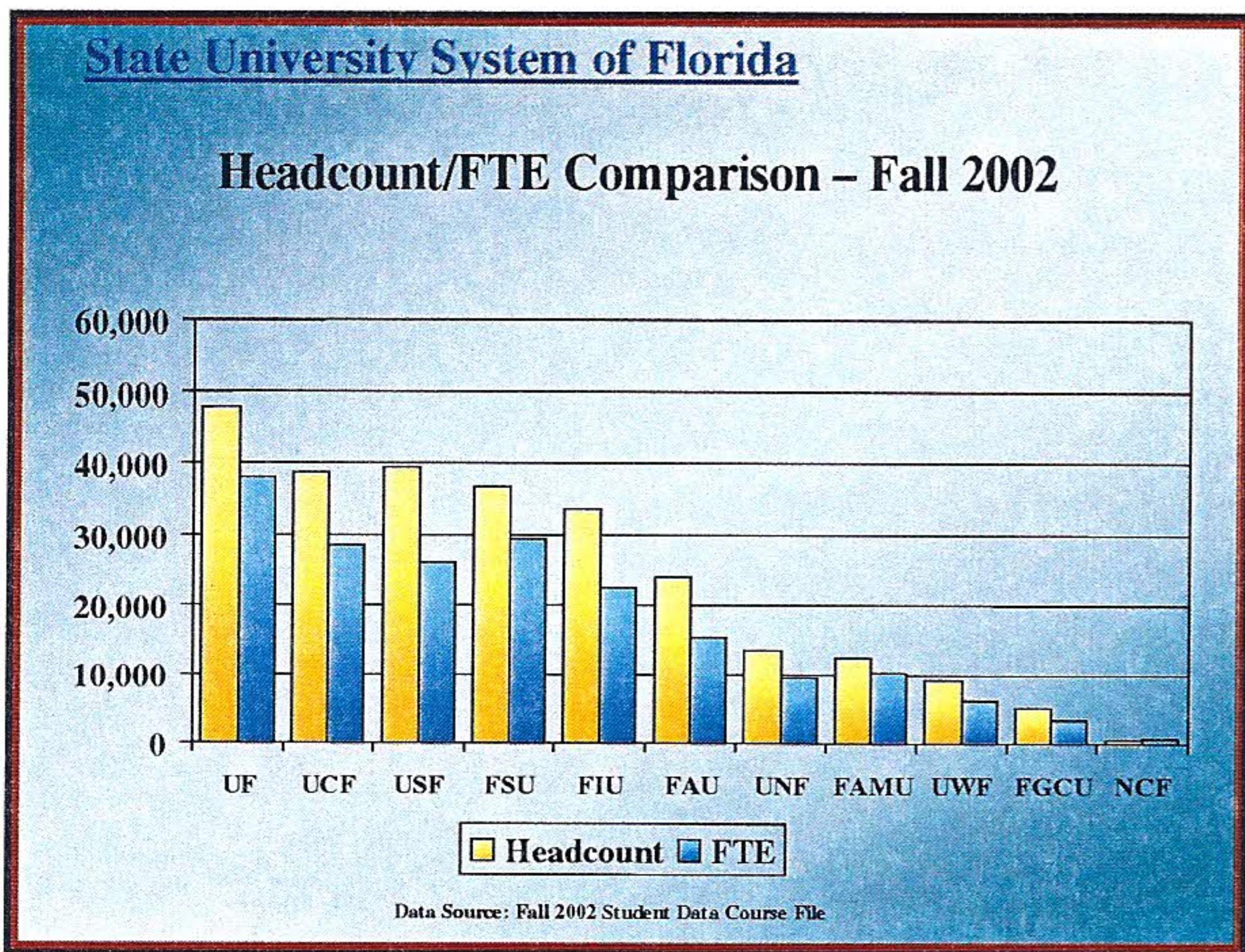
Data Source: University Budget Office











State University System of Florida

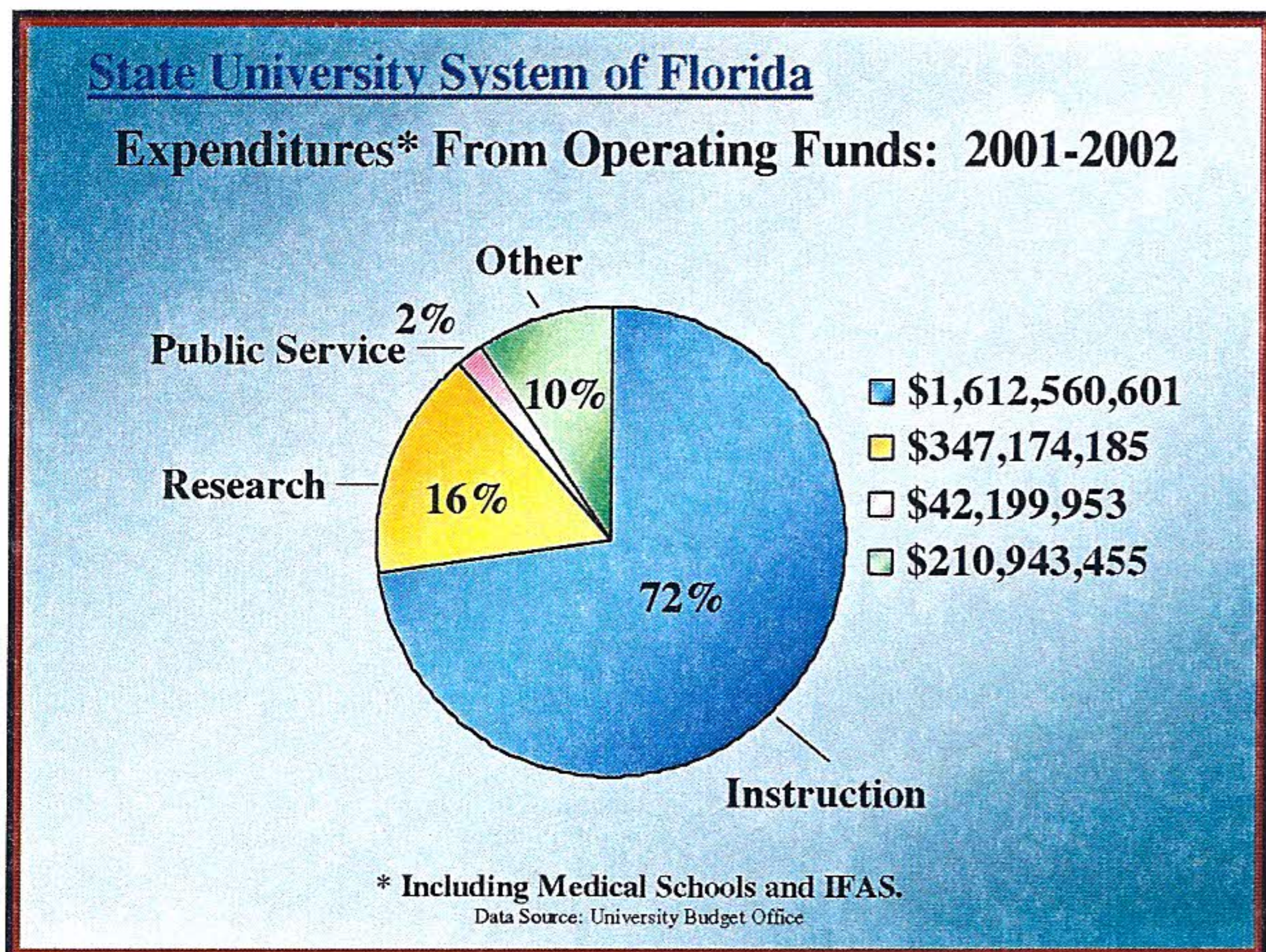
Financial Characteristics

Operating Funds (2003-04)

- \$1.7 Billion General Revenue.
- \$658.5 Million Student Fees.
- \$140.0 Million Lottery.
- \$86.7 Million Other Operating Funds.

Additional Funds (2002-03 est.)

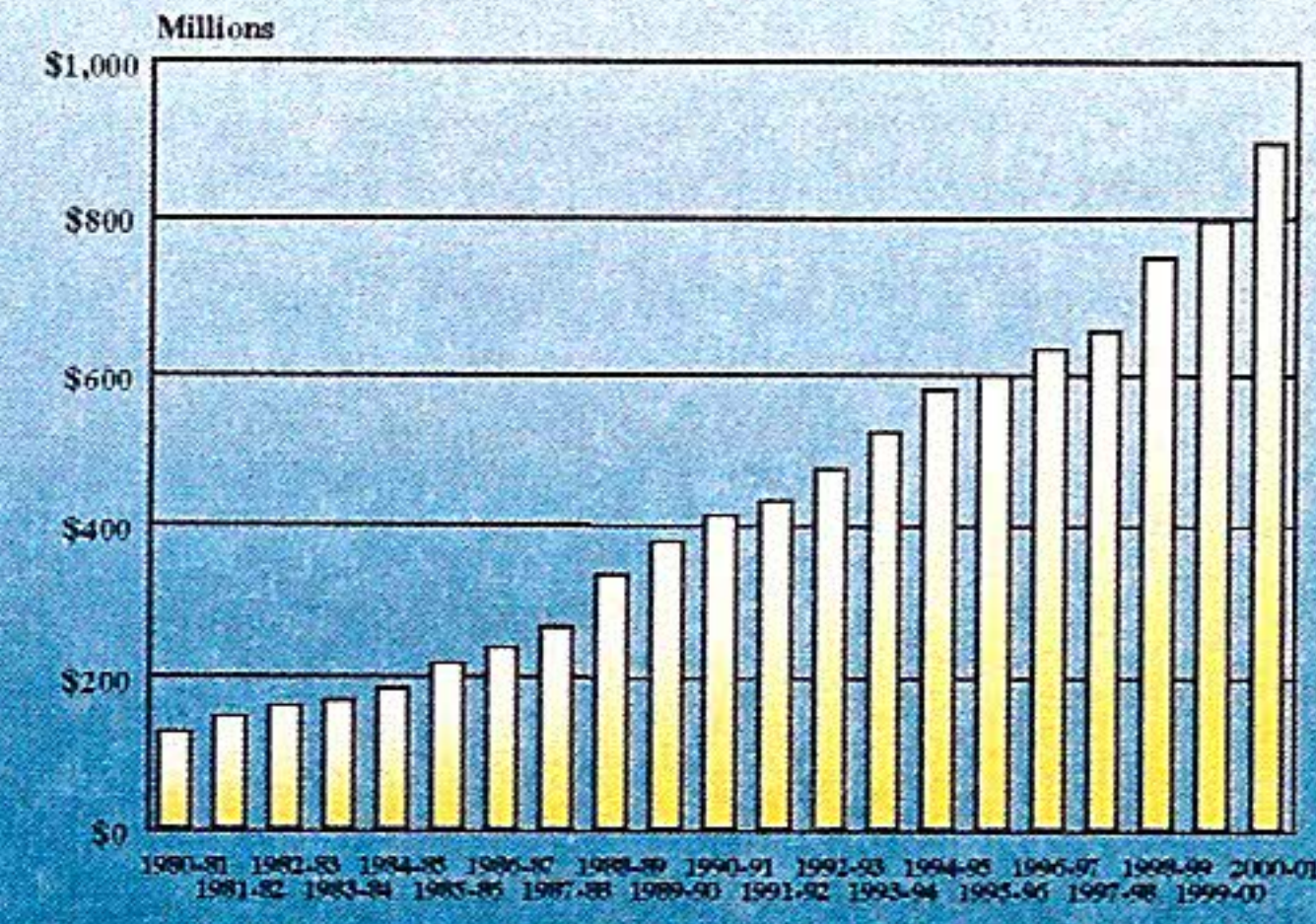
- \$1.2 Billion Contracts & Grants.
- \$1.2 Billion Local Funds.
- \$660.8 Million Auxiliary.
- \$322.7 Million Faculty Practice Plans.



State University System of Florida

Contract and Grant Expenditures (1980-2001)

- Research and Development in universities are funded through contracts and grants.
- Contract and grant expenditures in Florida institutions have increased from about \$400 million in 1991 to about \$900 million in 2001.



Source: Contract and Grant Operating Budgets, Florida Division of Colleges and Universities.

Note: Expenditures, All C&G Funding Sources.

Impact on Economic Development

National – Impact of Universities

- \$5 economic return for every \$1 dollar invested
- \$284 million average institutional spending
- \$60 million annually in mean tax revenue per institution
- 1.6 jobs created in community for every one job on campus
- \$105 million average attracted for institutional research
- 65% sponsor a research park or business incubator

SOURCE: Shaping the Future, The Economic Impact of Public Universities, National Association of State Universities and Land Grant Colleges, August 2001.

Impact on Economic Development

Florida – Impact of SUS

- \$10 economic return for every \$1 of state money (1998-99)
- \$19.1 billion economic impact from 1998-99 activities
- \$743 million in research grant expenditures (1998-99) – 600% increase in 20 years
- FSU was 3rd in the nation in 2000 for royalty income on research patents (\$67 million)

SOURCE: Creating Florida's Future, FSU, April 2001.

State University System of Florida

University Achievements

- Student, Faculty, Program, and Institution Awards and Honors
- "Best Buys" and Other National Rankings
- Phi Beta Kappa Members
- National Merit Scholars and National Achievement Scholars
- Degrees Awarded to Minority Students
- Student Pass Rates on Licensure Exams

State University System of Florida

University Achievements

- Achievements in Research and Economic Development.
- External Funding
- U.S. Patents
- Institutes and Centers
- Technology Impact
- Service to Public Schools and Communities
- Athletic Honors

Florida from a National Perspective

Number of Institutions and Students in 13 Largest States

State	4-Yr. Public Institutions	Student Enrollment Data
California	34	580,466
Texas	41	452,298
New York	45	342,810
Florida	11	248,843
Illinois	12	195,272
Pennsylvania	46	245,089
Ohio	27	263,766
Michigan	15	282,896
New Jersey	14	145,736
North Carolina	17	169,792
Georgia	21	174,819
Virginia	15	180,793
Alabama	18	131,570

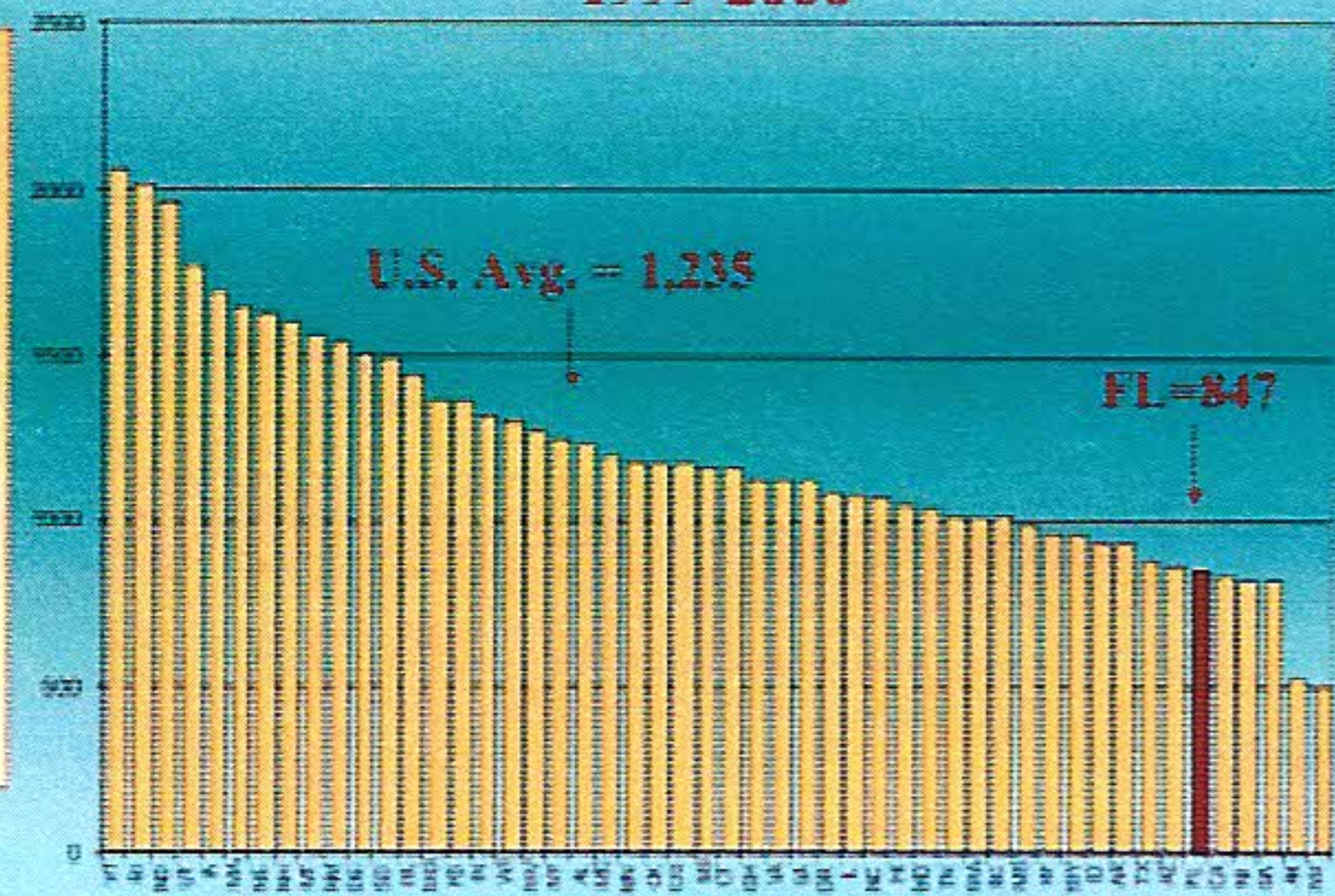
States are rank ordered according to the 2000 Census.

Data Source: IPEDS, Fall 2001

Florida from a National Perspective

Bachelor's Degrees Granted per 100,000 Target Age Population 1999-2000

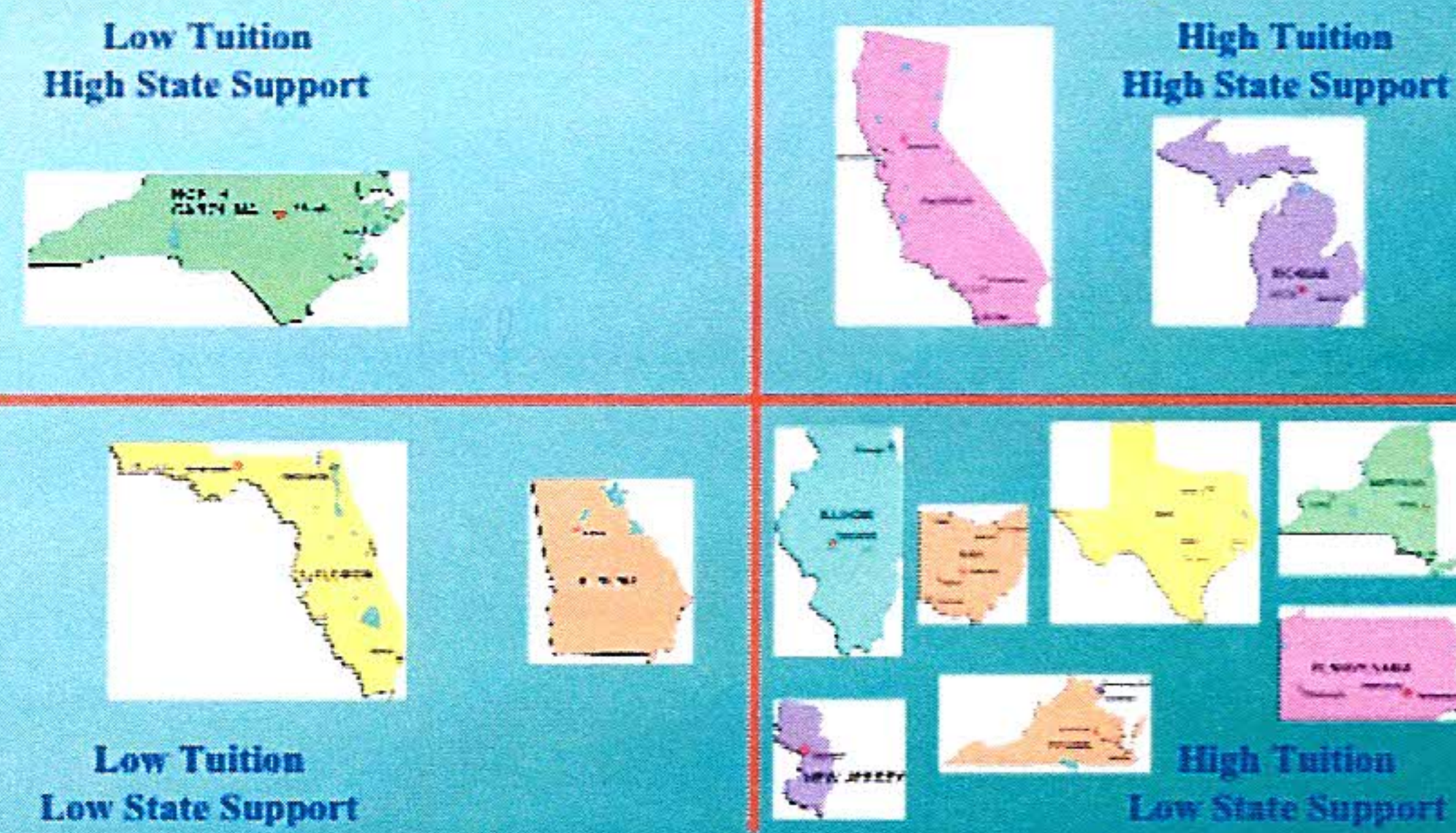
In 1999-00, Florida was ranked 45th in the production of bachelor's degrees from public and private 4-year institutions and 7th among the 10 largest states.



SOURCE: NCES (IPEDS) and U.S. Census.

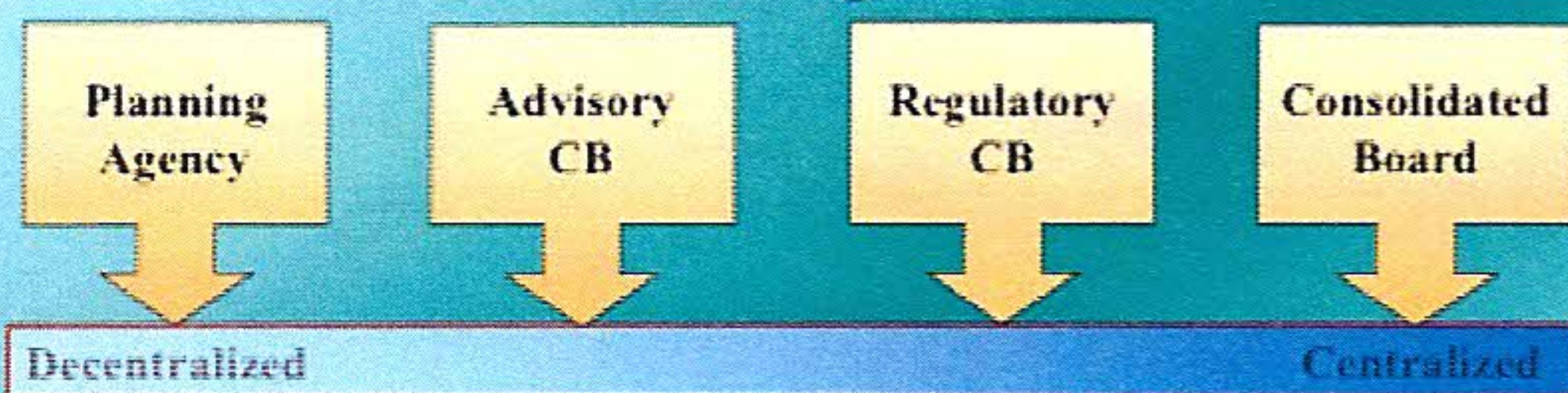
Florida from a National Perspective

Undergraduate Tuition / State Support



Typology of State Governance Systems

Coordinating Boards



- 16 Constitutionally Created Statewide Boards.
- 30 Statutorily Created Statewide Boards.
- 3 No Statewide Board (Michigan Universities Are in Constitution).
- 1 With Both Constitutionally and Statutorily Created Statewide Boards.

SOURCE: Review of State Constitutions and Statutes
 SOURCE: Governance and Coordination of Public Higher Education in All 50 States, North Carolina Center for Public Policy Research, 2008